



# CITY OF HALLETTSVILLE

CITY COUNCIL REGULAR MEETING  
MONDAY, NOVEMBER 17, 2025 6:00 PM CST  
COUNCIL CHAMBERS, CITY HALL  
101 NORTH MAIN STREET  
HALLETTSVILLE, TEXAS 77964

## AGENDA

- 1) Pledge of Allegiance
- 2) Call to Order and Announcement of Quorum
- 3) Public Comment Period
- 4) Consent Agenda Items
  - a) Discuss and consider approving meeting minutes from October 20, 2025.
  - b) Discuss and consider approving the payment of all bills due and payable by the City.
- 5) Public Items for Discussion, Consideration, and Possible Action
  - a) Discuss and consider awarding a construction contract for the City of Hallettsville General Obligation Bonds, Series 2024.
  - b) Discuss and consider the appointment or reappointment of Planning & Zoning Commission.
  - c) Discuss and consider the appointment or reappointment of Hallettsville 4A Manufacturing Development Corporation and Hallettsville 4B Business Development Corporation board members.
  - d) Discuss and consider any action on the current leases easements on Park, Payne, and Second Streets.
  - e) Discuss and consider approving the Mayor to execute an Interlocal Agreement with Golden Crescent Regional Planning Commission for a grant application to the Statewide Emergency Radio Infrastructure (SERI) Grant Program, if City infrastructure needs are eligible within the grant program.
  - f) Discuss and consider approving Resolution 021-25 the casting of votes for Lavaca County Central Appraisal District Board of Directors.
  - g) Discuss and consider approving Resolution 022-25 Approval of the 2025 Tax Roll & Levy.
  - h) Discuss and consider approving Ordinance 007-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.300 Water Rates and Fees.
  - i) Discuss and consider approving Ordinance 008-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.200 Sewer Rates and Fees.
  - j) Discuss and consider approving Ordinance 009-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.600 Electric Rates and Fees.
  - k) Discuss and consider approving Ordinance 010-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.100 Solid Waste Collection Rates and Fees.
  - l) Discuss and consider any action on an ordinance allowing the operation of utility task vehicles on City streets.
  - m) Discuss and consider approving Resolution 013-25 Fund-to-Fund Transfer Policy from Water & Light to General Fund.
  - n) Discuss and consider approving changes to the Personnel Policy 4-08 Certificate / License Pay.
  - o) Discuss and consider approving a Longevity Pay Personnel Policy.
  - p) Discuss and consider approving the 2026 Holiday Schedule.
  - q) Discuss and consider approving the purchase of a police vehicle.
  - r) Discuss and consider approving updates to the City's Purchasing Policy.
  - s) Consider Council recommendations of agenda items for future meetings.

6) Council Reports

Receive and discuss written/oral reports from A) Public Works [work orders, maintenance, and projects], B) Police and Court [calls for service, arrests, tickets and warnings], C) Library [circulation, grants, programs, and services], and D) Administrative [Monthly & Quarterly Investment Report, Updates on Permits, Grants, Capital Projects, Monthly Meetings & Submissions].

7) Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

- a) Discuss and consider approving the employment of a Library Assistant I.
- b) Discuss and consider approving the employment of a Police Officer.

8) Executive Session - Section 551.086 Certain Public Power Utilities: Competitive Matters.

- a) Discuss the LCRA wholesale power contract.

9) Announcements

10) Adjournment

**PUBLIC NOTICE IS GIVEN THAT IN ADDITION TO ANY EXECUTIVE SESSION LISTED ABOVE, THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE SECTIONS 551.071 - 551.088 TO DISCUSS ANY OF THE MATTERS LISTED ABOVE.**

**PERSONS WITH DISABILITIES WHO PLAN TO ATTEND THIS MEETING AND WHO MAY NEED AUXILIARY AIDS OR SERVICE SUCH AS INTERPRETERS FOR PERSONS WHO ARE DEAF OR HEARING IMPAIRED, READERS, LARGE PRINT OR BRAILLE, ARE REQUESTED TO CONTACT GRACE WARD AT (361) 798-3681 TWENTY-FOUR (24) HOURS PRIOR TO THE MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.**

Posted by:

Posted on:



November 6, 2025 at 5:00 P.M.

Grace Ward, City Secretary / Administrator

Date

**COUNCIL INFORMATION**  
**MONDAY, NOVEMBER 17, 2025 6:00 PM CST**

3)Public Comment Period

4)Consent Agenda Itemsa)Discuss and consider approving meeting minutes from October 20, 2025.b)Discuss and consider approving the payment of all bills due and payable by the City.

*Included are the meeting minutes and check reports.*

5)a)Discuss and consider awarding a construction contract for the City of Hallettsville General Obligation Bonds, Series 2024.

*Attached is a copy of the bid tabulation and recommendation for award.*

5)b)Discuss and consider the appointment or reappointment of Planning & Zoning Commission.

*Wayne Freytag, Elrose Kalisek and Morris Bacon's terms are expiring on 12.31.2025. So far Mr. Freytag and Ms. Kalisek have expressed interest in continuing to service. Their emails to you are included.*

5)c)Discuss and consider the appointment or reappointment of Hallettsville 4A Manufacturing Development Corporation and Hallettsville 4B Business Development Corporation board members.

*Attached is and email from EDC Admin Steffek on the appointment of the board members with terms expiring, along with notification, as required by their by-laws, of 3 consecutive missed meetings.*

5)d)Discuss and consider any action on the current leases easements on Park, Payne, and Second Streets.

*Attached is the request for the annual extension for these leases. Pagel street was contingently abandoned at the last meeting so it will not be re-leased.*

5)e)Discuss and consider approving the Mayor to execute an Interlocal Agreement with Golden Crescent Regional Planning Commission for a grant application to the Statewide Emergency Radio Infrastructure (SERI) Grant Program, if City infrastructure needs are eligible within the grant program.

*GCRPC will be applying for a grant for our COG for radio infrastructure. They requested interlocals with all members. The PD sat in on the conference call and were not able to gather information on what the application was going to include. This request is for if the City will be benefiting from the grant then we would need to enter the interlocal.*

5)f)Discuss and consider approving Resolution 021-25 the casting of votes for Lavaca County Central Appraisal District Board of Directors.

*Attached is the resolution.*

5)g)Discuss and consider approving Resolution 022-25 Approval of the 2025 Tax Roll & Levy.

*Attached is the resolution.*

5)h)Discuss and consider approving Ordinance 007-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.300 Water Rates and Fees.

*Attached is a copy of the ordinance.*

5)i)Discuss and consider approving Ordinance 008-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.200 Sewer Rates and Fees.

*Attached is a copy of the ordinance.*

5)j)Discuss and consider approving Ordinance 009-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.600 Electric Rates and Fees.

*Attached is a copy of the ordinance.*

5)k)Discuss and consider approving Ordinance 010-25 updating Article 10.000 Appendix A Fee Schedule, Section 10.100 Solid Waste Collection Rates and Fees.

*Attached is a copy of the ordinance.*

5)l)Discuss and consider any action on an ordinance allowing the operation of utility task vehicles on City streets.

*Attached is a marked up copy of our golf cart code to include UTVs, along with a separate section for inspections recommended by legal.*

5)m)Discuss and consider approving Resolution 013-25 Fund-to-Fund Transfer Policy from Water & Light to General Fund.

Attached is the resolution.

5)n)Discuss and consider approving changes to the Personnel Policy 4-08 Certificate / License Pay.

Attached is the proposed changes to the policy and certificate pay chart.

5)o)Discuss and consider approving a Longevity Pay Personnel Policy.

Attached is a copy of the policy.

5)p)Discuss and consider approving the 2026 Holiday Schedule.

Attached is a copy of the 2026 holidays.

5)q)Discuss and consider approving the purchase of a police vehicle.

Attached is a copy of a purchasing co-op, this unit was ordered and then backed out on by another agency. We budgeted \$80,000 in the 2026 budget. We would have the potential of saving approximately \$10,000. We received this offer the day packets are going out. More information will be provided at the meeting.

5)r)Discuss and consider approving updates to the City's Purchasing Policy.

Attached is a copy of the updated policy in accordance with SB1173 & HB4747.

5)s)Consider Council recommendations of agenda items for future meetings.

6)Council Reports

*Included are all reports except the administrative report. It will be provided at the meeting.*

9)Announcements

**CITY COUNCIL REGULAR MEETING MONDAY, OCTOBER 20, 2025 6:00 PM CST**  
**COUNCIL CHAMBERS, CITY HALL, 101 NORTH MAIN STREET, HALLETTSVILLE, TEXAS**  
**77964**

**COUNCIL MEMBERS PRESENT:**

|           |   |
|-----------|---|
| MAYOR     | Alice Jo Summers                                |
| PLACE # 1 | Councilperson Chastity Carter                   |
| PLACE # 2 | Councilperson Audrey Barrera                    |
| PLACE # 3 | Councilperson Trent Skelton - arrived at 6:31pm |
| PLACE # 4 | Absent  |
| PLACE # 5 | Councilperson Billy Barrera                     |

**STAFF PRESENT:** City Administrator Grace Ward, Director of Administrative Services Tammy Bell, Director of Library Services Breana Kristek, Police Lt Saul Rangel, EDC Administrator Chelsea Steffek

**GUESTS PRESENT:** Clayton Kelley, Craig Bell, Luis Tonche, Darlene Appelt, Kendall Thompson, Trent Butschek, Jennifer Hagan, Ron Pekar

Mayor Alice Jo Summers called the meeting to order at 6:01 P.M. after the pledges to the American and Texas flag were recited by all present.

**AGENDA ITEM 3:** Public Comment Period  
**DISCUSSION:** None

**AGENDA ITEM 4:** Consent Agenda Items - a)Discuss and consider approving meeting minutes from September 15, 2025., b)Discuss and consider approving the payment of all bills due and payable by the City.

**MOTION:** Approve the meeting minutes from September 15, 2025, with correction and the payment of all bills due and payable by the City.

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

**AGENDA ITEM 5a:** Discuss and consider request from Hallet Oak Gallary to close 2 parking spaces in front of their building on October 31, 2025 from 5-7pm.

**MOTION:** None

**DISCUSSION:** Request was reviewed, no motion was made

**AGENDA ITEM 5b:** Discuss and consider approving the discarding or auctioning of surplus inventory items.  
**MOTION:** Approve the discarding or auctioning of surplus inventory items as presented.  
**MOTION MADE:** Audrey Barrera  
**MOTION SECONDED:** Chastity Carter  
**DISCUSSION:** None  
Mayor Summers called for a vote.  
    **AYE:** 3  
    **NAY:** 0

**AGENDA ITEM 5c:** Discuss and consider approving the change to City's Organizational Chart to include a part time code enforcement officer.  
**MOTION:** Approve the change to City's Organizational Chart to include a part time code enforcement officer.  
**MOTION MADE:** Audrey Barrera  
**MOTION SECONDED:** Chastity Carter  
**DISCUSSION:** Ward requested approval of the org chart change in conjunction with the approved 2026 budget, so the City can start the process of looking for a candidate.  
Mayor Summers called for a vote.  
    **AYE:** 3  
    **NAY:** 0

**AGENDA ITEM 5d:** Discuss and consider approving Resolution 019-25, for the Hallettsville Police Department to enter into a Mutual Use Agreement with the Texas Department of Transportation for the placement and use of License Plate Recognition equipment.  
**MOTION:** Approve Resolution 019-25, for the Hallettsville Police Department to enter into a Mutual Use Agreement with the Texas Department of Transportation for the placement and use of License Plate Recognition equipment.  
**MOTION MADE:** Audrey Barrera  
**MOTION SECONDED:** Chastity Carter  
**DISCUSSION:** None  
Mayor Summers called for a vote.  
    **AYE:** 3  
    **NAY:** 0

**AGENDA ITEM 5e:** Discuss and consider approving the closure of City offices to the public at 3pm on December 31, 2025, for the closure of the fiscal year.  
**MOTION:** Approve the closure of City Offices to the public at 3pm on December 31, 2025, for the closure of the fiscal year.  
**MOTION MADE:** Audrey Barrera  
**MOTION SECONDED:** Chastity Carter  
**DISCUSSION:** None  
Mayor Summers called for a vote.  
    **AYE:** 3  
    **NAY:** 0

**AGENDA ITEM 5f:** Discuss and consider approving Resolution 020-25 the award to a building contractor for the HOME program through Texas Department of Housing and Community Affairs, RSP Agreement #2024-0055.

**MOTION:** Approve Resolution 020-25 the award to a building contractor for the HOME program through Texas Department of Housing and Community Affairs, RSP Agreement #2024-0055 to RM Quality Construction for three homes in the amount of \$423,000.00.

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Billy Barrera

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

**AGENDA ITEM 5g:** Discuss and consider possible action concerning the award of a construction contract for the GLO CDBG-MIT MOD Grant #24-065-072-E683 – City of Hallettsville Water Well project.

**MOTION:** Approve the award of a construction contract for the GLO CDBG-MIT MOD Grant #24-065-072-E683 – City of Hallettsville Water Well project to Friedel Drilling Company in the amount of \$1,132,667.00.

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** Luis Tonche, with TRC presented the bid tabulation and recommendation for award.

Mayor Summers called for a vote.

AYE: 3

NAY: 0

**AGENDA ITEM 5h:** Discuss and consider possible action to authorize the commitment of additional local funds to cover the construction budget overages for the GLO CDBG-MIT MOD Grant #24-065-072-E683.

**MOTION:** Approve the authorization of the commitment of additional local funds to cover the construction budget overages of \$14,587.00 for the GLO CDBG-MIT MOD Grant #24-065-072-E683.

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

**AGENDA ITEM 5i:** Discuss and possible action to approve Ordinance 006-25 the abandonment of public right-of-way of 0.2557 acres of Pagel Street between North Rogers Street and the Lavaca River.

**MOTION:** Approve Ordinance 006-25 the abandonment of public right-of-way of 0.2557 acres of Pagel Street between North Rogers Street and the Lavaca River with no discount.

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** Ward presented the request, the ordinance, the fair market value calculations, and staff report to Council.

Mayor Summers called for a vote.

AYE: 3

NAY: 0

**AGENDA ITEM 5j:** Discuss and consider any action on a purchase order for a maintenance rebuild of the City SCADA system.

**MOTION:** Table this item until the December meeting

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

**AGENDA ITEM 5k:** Discuss and consider any action on a purchase order for phones for the City's phone system.

**MOTION:** Table this item until the December meeting

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Billy Barrera

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

**AGENDA ITEM 5l:** Discuss and consider approving going out for bid on 2026 Bulk Fuel.

**MOTION:** Approve going out for bid on 2026 Bulk Fuel.

**MOTION MADE:** Trent Skelton

**MOTION SECONDED:** Audrey Barrera

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

**AGENDA ITEM 5m:** Discuss and consider any action on an ordinance allowing the operation of utility task vehicles on City streets.

**MOTION:** Table this item until the November meeting

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** None

Mayor Summers called for a vote.

**AYE:** 4

**NAY:** 0

**AGENDA ITEM 5n:** Discuss Resolution 013-25 Fund-to-Fund Transfer Policy from Water & Light to General Fund.

**DISCUSSION:** Ward presented proposed resolution.

Council would like to consider this at the next meeting and see numbers back to 2020.

**AGENDA ITEM 5o:** Discuss personnel policy 4-08 Certificate / License Pay.

**DISCUSSION:** Ward presented proposed policy changes.

Council would like to consider this at the next meeting with by employee breakdown and salary impact.

**AGENDA ITEM 5p:** Discuss the addition of personnel policy Longevity Pay.

**DISCUSSION:** Ward presented proposed policy.

Council would like to consider this at the next meeting.

**AGENDA ITEM 5q:** Discuss economic development incentives.

**DISCUSSION:** Council would like to see a draft ordinance at the next meeting.

**AGENDA ITEM 5r:** Consider Council recommendations of agenda items for future meetings.

**DISCUSSION:** Nothing additional

**AGENDA ITEM 6:** Council Reports - Receive and discuss written/oral reports from A) Public Works [work orders, maintenance, and projects], B) Police and Court [calls for service, arrests, tickets and warnings], C) Library [circulation, grants, programs, and services], and D) Administrative [Monthly & Quarterly Investment Report, Updates on Permits, Grants, Capital Projects, Monthly Meetings & Submissions].

**DISCUSSION:** Kristek gave Library Report, Ward presented the Administrative Report.

Mayor Summers called for the meeting to enter into Executive Session at 7:21 PM. The meeting reconvened into Open Session at 7:32 PM.

**AGENDA ITEM 7a:** Discuss and consider approving the employment of a Water/WasteWater Laborer.

**MOTION:** Move to hire Zachary Hoch for the position of Water/Wastewater Laborer at the starting scale pay for the position pending successful completion of a Background Check, drug screen and physical, with approval for up to a 3% increase in pay based on the 6 month probationary evaluation.

**MOTION MADE:** Audrey Barrera

**MOTION SECONDED:** Chastity Carter

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

**AGENDA ITEM 8:** Announcements

**DISCUSSION:** Mayor applauded National Night Out  
Grace Vacation Oct 29-31 & Nov 7-10

**AGENDA ITEM 9:** Adjournment

**MOTION:** Adjourn this meeting.

**MOTION MADE:** Trent Skelton

**MOTION SECONDED:** Audrey Barrera

**DISCUSSION:** None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

There being no other business, Mayor Summers adjourned the meeting at 7:34 P.M.

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Alice Jo Summers  
Mayor

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Grace Ward  
City Secretary



City of Hallettsville, TX

# Check Report

By Check Number

Date Range: 10/01/2025 - 10/31/2025

| Vendor Number                                    | Vendor Name                           | Payment Date | Payment Type                            | Discount Amount | Payment Amount | Number |
|--|---------------------------------------|--------------|---|-----------------|----------------|--------|
| Payable #  | Payable Type                          | Post Date    | Payable Description                     | Discount Amount | Payable Amount |        |
| Bank Code: AP Bank Prosperity-AP Bank Prosperity |                                       |              |   |                 |                |        |
| 2302   | CHELSEA STEFFEK, LLC                  | 10/15/2025   | EFT                                     | 0.00            | 5,833.31       | 29     |
| <u>OCTOBER 2025</u>                              | Invoice                               | 10/15/2025   | OCTOBER EDC ADMINISTRATOR SERVICES      | 0.00            | 5,833.31       |        |
| 1821   | TRC LOCKBOX                           | 10/24/2025   | EFT                                     | 0.00            | 15,952.05      | 30     |
| <u>737527</u>                                    | Invoice                               | 10/23/2025   | PHASE I/II ENVIRO TESTING - PROJECT YEL | 0.00            | 15,952.05      |        |
| 0066   | ALLIED TITLE COMPANY                  | 10/01/2025   | Regular                                 | 0.00            | 2,252.00       | 55194  |
| <u>OCTOBER 2025</u>                              | Invoice                               | 10/01/2025   | HOME 901 S GLENDALE - MOORE - CLOSI     | 0.00            | 2,252.00       |        |
| 2582   | ASCENT AVIATION GROUP, INC.           | 10/01/2025   | Regular                                 | 0.00            | 20,686.71      | 55195  |
| <u>1147562</u>                                   | Invoice                               | 09/26/2025   | 5000 GALLONS 100 LL AVIATION FUEL FO    | 0.00            | 20,686.71      |        |
| 0140   | AT&T MOBILITY                         | 10/01/2025   | Regular                                 | 0.00            | 712.32         | 55196  |
| <u>287283922520X0</u>                            | Invoice                               | 10/01/2025   | SEPT FIRST NET SERVICE                  | 0.00            | 712.32         |        |
| 0241   | BROOKSHIRE BROTHERS                   | 10/01/2025   | Regular                                 | 0.00            | 1,325.00       | 55197  |
| <u>OCT 2025</u>                                  | Invoice                               | 09/30/2025   | 53 GIFT CARD FOR CITY SAFETY BANQUET    | 0.00            | 1,325.00       |        |
| 2421   | CAVENDER AUTO COUNTRY CHEVROLET BUICK | 10/01/2025   | Regular                                 | 0.00            | 2,178.16       | 55198  |
| <u>381304</u>                                    | Invoice                               | 09/19/2025   | REPLACE BATTERY & RADIATOR IN POLICE    | 0.00            | 2,178.16       |        |
| 0297   | CENTERPOINT ENERGY ENTEX              | 10/01/2025   | Regular                                 | 0.00            | 243.77         | 55199  |
| <u>SEPT 2025</u>                                 | Invoice                               | 10/01/2025   | NATURAL GAS FOR CITY DEPARTMENTS        | 0.00            | 243.77         |        |
| 0352   | CITY OF HALLETTSVILLE - W & L         | 10/01/2025   | Regular                                 | 0.00            | 25,658.76      | 55200  |
| <u>SEPT 2025</u>                                 | Invoice                               | 10/01/2025   | 2025 SEPT ULTILITIES FOR CITY DEPT      | 0.00            | 25,658.76      |        |
| 0499   | DEWITT POTH & SON, LLC                | 10/01/2025   | Regular                                 | 0.00            | 79.35          | 55201  |
| <u>807126-0</u>                                  | Invoice                               | 08/04/2025   | COPEIR EXPENSE FOR AUGUST 2025 - PUB    | 0.00            | 31.20          |        |
| <u>807292-0</u>                                  | Invoice                               | 08/06/2025   | COPEIR EXPENSE FOR AUGUST 2025 - POL    | 0.00            | 48.15          |        |
| 0516   | DOLLAR GENERAL                        | 10/01/2025   | Regular                                 | 0.00            | 725.00         | 55202  |
| <u>OCT 2025</u>                                  | Invoice                               | 09/30/2025   | 29 GIFT CARDS FOR CITY SAFETY BANQUE    | 0.00            | 725.00         |        |
| 0516   | DOLLAR GENERAL                        | 10/01/2025   | Regular                                 | 0.00            | -725.00        | 55202  |
| 0830   | HOFFER DRIVE-IN GROCERY               | 10/01/2025   | Regular                                 | 0.00            | 575.00         | 55203  |
| <u>OCT 2025</u>                                  | Invoice                               | 09/30/2025   | 23 GIFT CARD FOR CITY SAFETY BANQUET    | 0.00            | 575.00         |        |
| 2313   | IMPACT PROMOTIONAL SERVICES, LLC      | 10/01/2025   | Regular                                 | 0.00            | 8.95           | 55204  |
| <u>INV144459</u>                                 | Invoice                               | 09/17/2025   | NAMEPLATE FOR C. HILL - POLICE          | 0.00            | 8.95           |        |
| 2397   | JERRY W STEHLE                        | 10/01/2025   | Regular                                 | 0.00            | 380.00         | 55205  |
| <u>304470</u>                                    | Invoice                               | 09/22/2025   | TROUBLESHOOT IRRIGATION AT GOLF CO      | 0.00            | 380.00         |        |
| 1548   | SOUTH TEXAS STRIPING                  | 10/01/2025   | Regular                                 | 0.00            | 8,775.00       | 55206  |
| <u>774661</u>                                    | Invoice                               | 09/26/2025   | RESTRIPE THE SQUARE                     | 0.00            | 8,775.00       |        |
| 1638   | TECHLINE PIPE, L.P.                   | 10/01/2025   | Regular                                 | 0.00            | 207.14         | 55207  |
| <u>1158859-00</u>                                | Invoice                               | 09/19/2025   | WATER INVENTORY 4" SUPPLIES             | 0.00            | 207.14         |        |
| 1640   | TECHLINE, INC.                        | 10/01/2025   | Regular                                 | 0.00            | 4,311.80       | 55208  |
| <u>1377780-02</u>                                | Invoice                               | 09/23/2025   | INVENTORY FOR ELECTRIC DEPT.            | 0.00            | 4,311.80       |        |
| 2257   | TEXAS HEALTH CENTER, PA               | 10/01/2025   | Regular                                 | 0.00            | 115.00         | 55209  |
| <u>260476</u>                                    | Invoice                               | 10/01/2025   | NEW HIRE PHYSICAL & DRUG SCREEN - JA    | 0.00            | 115.00         |        |
| 1721   | TX HEALTH BENEFITS POOL               | 10/01/2025   | Regular                                 | 0.00            | 34,195.96      | 55210  |
| <u>PHALLER02510</u>                              | Invoice                               | 10/01/2025   | SEPT 2025 EMPLOYEE HEALTH BENEFITS      | 0.00            | 34,195.96      |        |

Check Report

Date Range: 10/01/2025 - 10/31/2025

| Vendor Number         | Vendor Name                            | Payment Date | Payment Type                          | Discount Amount | Payment Amount | Number |
|-----------------------|--|--------------|---------------------------------------|-----------------|----------------|--------|
| Payable #             | Payable Type                           | Post Date    | Payable Description                   | Discount Amount | Payable Amount |        |
| 2322                  | WALMART COMMUNITY/CAPITAL ONE          | 10/01/2025   | Regular                               | 0.00            | 288.22         | 55211  |
| <u>00710</u>          | Invoice                                | 10/01/2025   | CLOROX                                | 0.00            | 31.92          |        |
| <u>03141</u>          | Invoice                                | 10/01/2025   | SUPPLIES                              | 0.00            | 43.46          |        |
| <u>03541</u>          | Invoice                                | 10/01/2025   | OFFICE SUPPLIES                       | 0.00            | 32.50          |        |
| <u>0458</u>           | Invoice                                | 10/01/2025   | JANITORIAL SUPPLIES                   | 0.00            | 99.48          |        |
| <u>06759</u>          | Invoice                                | 10/01/2025   | WATER AND OFFICE SUPPLIES             | 0.00            | 30.32          |        |
| <u>08806</u>          | Invoice                                | 10/01/2025   | JANITORIAL SUPPLIES                   | 0.00            | 50.54          |        |
| 0069                  | ALLSTATE BENEFITS                      | 10/09/2025   | Regular                               | 0.00            | -89.08         | 55212  |
| 0069                  | ALLSTATE BENEFITS                      | 10/09/2025   | Regular                               | 0.00            | 89.08          | 55212  |
| <u>OCT 2025</u>       | Invoice                                | 10/08/2025   | OCTOBER 2025 EMPLOYEE BENEFITS        | 0.00            | 89.08          |        |
| 0212                  | BLAHUTA ADVERTISING                    | 10/09/2025   | Regular                               | 0.00            | 1,030.60       | 55213  |
| <u>57231</u>          | Invoice                                | 09/29/2025   | 96 CAPS FOR PUBLIC WORKS EMPLOYEES    | 0.00            | 1,030.60       |        |
| 0240                  | BRODART CO                             | 10/09/2025   | Regular                               | 0.00            | 267.75         | 55214  |
| <u>M222818</u>        | Invoice                                | 10/01/2025   | BRODART 12 MONTH BOOK RENTAL          | 0.00            | 267.75         |        |
| 2184                  | BUREAU VERITAS NORTH AMERICA, INC.     | 10/09/2025   | Regular                               | 0.00            | 638.44         | 55215  |
| <u>25042852</u>       | Invoice                                | 10/08/2025   | 704 N DOWLING - RES. INSP             | 0.00            | 76.92          |        |
| <u>25042853</u>       | Invoice                                | 10/08/2025   | 122 MOORE ST - RES. INSP              | 0.00            | 76.92          |        |
| <u>25042854</u>       | Invoice                                | 10/08/2025   | 605 N GLENDALE - RES INSP             | 0.00            | 76.92          |        |
| <u>25042855</u>       | Invoice                                | 10/08/2025   | 101 W 4TH ST, STE B - COMMERCIAL INSP | 0.00            | 76.92          |        |
| <u>25042856</u>       | Invoice                                | 10/08/2025   | 200 CROCKETT ST - COMMERCIAL INSPEC   | 0.00            | 76.92          |        |
| <u>25042857</u>       | Invoice                                | 10/08/2025   | 806 E 1ST ST - FIRE SERVICES          | 0.00            | 100.00         |        |
| <u>25042858</u>       | Invoice                                | 10/08/2025   | 806 E 1ST ST - COMMERCIAL INSPECTION  | 0.00            | 76.92          |        |
| <u>25042859</u>       | Invoice                                | 10/08/2025   | 305 S PROMENADE ST.- RESIDENTIAL INSP | 0.00            | 76.92          |        |
| 2421                  | CAVENDER AUTO COUNTRY CHEVROLET BUICK  | 10/09/2025   | Regular                               | 0.00            | 398.52         | 55216  |
| <u>381820</u>         | Invoice                                | 09/26/2025   | REPLACE OPEN FUSE LINK TO AUX BATTER  | 0.00            | 398.52         |        |
| 0297                  | CENTERPOINT ENERGY ENTEX               | 10/09/2025   | Regular                               | 0.00            | 58.89          | 55217  |
| <u>2025 SEPT</u>      | Invoice                                | 10/09/2025   | 2025 SEPT NATURAL GAS EXPENSE - LIBR  | 0.00            | 58.89          |        |
| 0307                  | CHAMBER OF COMMERCE                    | 10/09/2025   | Regular                               | 0.00            | 15,000.00      | 55218  |
| <u>OCT 2025</u>       | Invoice                                | 10/09/2025   | VC HOT 4TH QTR                        | 0.00            | 6,500.00       |        |
| <u>SEPT 2025</u>      | Invoice                                | 10/08/2025   | 2025 HOT REIMBURSE - KOLACHE FEST     | 0.00            | 8,500.00       |        |
| 0330                  | CINTAS CORPORATION LOC. 083            | 10/09/2025   | Regular                               | 0.00            | 421.95         | 55219  |
| <u>SEPT 2025</u>      | Invoice                                | 10/08/2025   | SEPT 2025 EMPLOYEE UNIFORM EXPENSE    | 0.00            | 421.95         |        |
| 0355                  | CITY OF HALLETTSVILLE PETTY CASH       | 10/09/2025   | Regular                               | 0.00            | 87.50          | 55220  |
| <u>SEPT 2025 - PW</u> | Invoice                                | 10/06/2025   | SEPT 2025 - PW PETTY CASH REIMB       | 0.00            | 87.50          |        |
| 2336                  | DENTON NAVARRO RODRIGUEZ BERNAL SANTI  | 10/09/2025   | Regular                               | 0.00            | 1,265.50       | 55221  |
| <u>61283</u>          | Invoice                                | 10/08/2025   | AUGUST 2025 4A LEGAL SERVICES         | 0.00            | 702.50         |        |
| <u>61289</u>          | Invoice                                | 10/08/2025   | AUGUST 2025 MUNICIPAL COURT LEGAL F   | 0.00            | 500.00         |        |
| <u>61300</u>          | Invoice                                | 10/08/2025   | AUGUST 2025 CITY LEGAL SERVICES       | 0.00            | 63.00          |        |
| 2623                  | DYNAMIC POLICE TRAINING                | 10/09/2025   | Regular                               | 0.00            | 499.00         | 55222  |
| <u>8548-1004-25</u>   | Invoice                                | 10/09/2025   | REGISTRATION FOR OSCAR MONTANTES T    | 0.00            | 499.00         |        |
| 2281                  | ENVIRONMENTAL SCIENCE CORP DBA PACE AN | 10/09/2025   | Regular                               | 0.00            | 1,740.00       | 55223  |
| <u>25751865454-S</u>  | Invoice                                | 09/30/2025   | WATER & WW SAMPLES FOR SEPTEMBER      | 0.00            | 1,740.00       |        |
| 0661                  | FRONTIER DEVELOPMENT, INC.             | 10/09/2025   | Regular                               | 0.00            | 5,250.00       | 55224  |
| <u>25-3005</u>        | Invoice                                | 10/06/2025   | ASBESTOS ABATEMENT & FLOOR TILE REP   | 0.00            | 5,250.00       |        |
| 0696                  | GLEN'S PACKING CO., INC.               | 10/09/2025   | Regular                               | 0.00            | 4,256.00       | 55225  |
| <u>684753</u>         | Invoice                                | 08/25/2025   | WELDING AT WWTP FOR EMERGENCY RE      | 0.00            | 4,256.00       |        |
| 0701                  | GOLDEN CRESCENT REGIONAL PLANNING COM  | 10/09/2025   | Regular                               | 0.00            | 2,048.25       | 55226  |
| <u>8147</u>           | Invoice                                | 10/08/2025   | FY2026 MEMBERSHIP DUES                | 0.00            | 2,048.25       |        |
| 0720                  | GRAINGER, INC.                         | 10/09/2025   | Regular                               | 0.00            | 16.84          | 55227  |

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Date Range: 10/01/2025 - 10/31/2025

| Vendor Number       | Vendor Name                         | Payment Date | Payment Type                          | Discount Amount | Payment Amount | Number |
|---------------------|-------------------------------------|--------------|---------------------------------------|-----------------|----------------|--------|
| Payable #           | Payable Type                        | Post Date    | Payable Description                   | Discount Amount | Payable Amount |        |
| <u>9659426457</u>   | Invoice                             | 10/01/2025   | CAPACITORS FOR GOLF COURSE WELL - E   | 0.00            | 16.84          |        |
| 0781                | HALLETTSVILLE LUMBER CO.            | 10/09/2025   | Regular                               | 0.00            | 64.19          | 55228  |
| <u>51985</u>        | Invoice                             | 10/08/2025   | CONCRETE MIX                          | 0.00            | 47.60          |        |
| <u>52921</u>        | Invoice                             | 10/08/2025   | CEMENT HYDROLIC WATER STOP QUICKC     | 0.00            | 16.59          |        |
| 0788                | HALLETTSVILLE VOLUNTEER FIRE DEPT.  | 10/09/2025   | Regular                               | 0.00            | 1,200.00       | 55229  |
| <u>OCT 2025</u>     | Invoice                             | 10/09/2025   | HVFD 4TH QTR                          | 0.00            | 1,200.00       |        |
| 2158                | HORIZON                             | 10/09/2025   | Regular                               | 0.00            | 1,109.59       | 55230  |
| <u>2P137711</u>     | Invoice                             | 10/01/2025   | ICD 100 HUNTER ECODERS & 40 GEL CAPS  | 0.00            | 1,109.59       |        |
| 0931                | JANSKY REPAIR SHOP                  | 10/09/2025   | Regular                               | 0.00            | 150.00         | 55231  |
| <u>14191</u>        | Invoice                             | 10/01/2025   | REPAIR BED ON KUBOTA RTV - PARK       | 0.00            | 150.00         |        |
| 2052                | LOWER COLORADO RIVER AUTHORITY - *  | 10/09/2025   | Regular                               | 0.00            | 730.56         | 55232  |
| <u>T45-0010368</u>  | Invoice                             | 09/30/2025   | BATTERY MAINT. AT ELECTRIC SUBSTATIO  | 0.00            | 730.56         |        |
| 1100                | LUDWIG REPAIR SHOP                  | 10/09/2025   | Regular                               | 0.00            | 206.99         | 55233  |
| <u>138223</u>       | Invoice                             | 09/08/2025   | FS38 STIHL WEEDEATER FOR TRANSFER ST  | 0.00            | 199.99         |        |
| <u>138250</u>       | Invoice                             | 10/08/2025   | PRIMER BULBS                          | 0.00            | 7.00           |        |
| 2652                | MIZZELLA LIFTING TECHNOLOGIES, INC. | 10/09/2025   | Regular                               | 0.00            | 27.56          | 55234  |
| <u>IN37-07596</u>   | Invoice                             | 10/03/2025   | CROSBY SWIVEL HOOK & LATCH KIT        | 0.00            | 27.56          |        |
| 1184                | MOODY BROTHERS, INC.                | 10/09/2025   | Regular                               | 0.00            | 2,500.00       | 55235  |
| <u>0029611</u>      | Invoice                             | 10/07/2025   | REPLACE ACTUATOR AT WWTP              | 0.00            | 5,255.00       |        |
| <u>CM0000075</u>    | Credit Memo                         | 10/09/2025   | CREDIT - PAID INVOICE THAT WASN'T OUR | 0.00            | -2,755.00      |        |
| 2298                | PATRIOT FUEL DISTRIBUTORS           | 10/09/2025   | Regular                               | 0.00            | 2,128.77       | 55236  |
| <u>18547</u>        | Invoice                             | 10/01/2025   | 800 GALLONS GASOLINE & 111 DIESEL FO  | 0.00            | 2,128.77       |        |
| 1303                | PAUL'S SUPPLY, INC.                 | 10/09/2025   | Regular                               | 0.00            | 55.13          | 55237  |
| <u>587977</u>       | Invoice                             | 10/08/2025   | BOLT, FLAT WASHER, LOCK WASHER, NUT   | 0.00            | 5.15           |        |
| <u>588180</u>       | Invoice                             | 10/08/2025   | WINDSHEILD WIPERS                     | 0.00            | 49.98          |        |
| 2534                | PVS DX INC.                         | 10/09/2025   | Regular                               | 0.00            | 988.57         | 55238  |
| <u>057017715-25</u> | Invoice                             | 09/30/2025   | 5 - 150# CYLINDERS CHLORINE FOR WATE  | 0.00            | 988.57         |        |
| 1388                | RAINOSEK'S TRUE VALUE               | 10/09/2025   | Regular                               | 0.00            | 585.59         | 55239  |
| <u>642068</u>       | Invoice                             | 10/08/2025   | 2 CYCLE MIX FUEL                      | 0.00            | 51.98          |        |
| <u>642798</u>       | Invoice                             | 10/08/2025   | SPRINKLER                             | 0.00            | 22.99          |        |
| <u>645002</u>       | Invoice                             | 10/08/2025   | STREET SWEEPER PARTS                  | 0.00            | 65.94          |        |
| <u>645012</u>       | Invoice                             | 09/17/2025   | MATERIAL TO REPAIR POST OFFICE        | 0.00            | 100.61         |        |
| <u>645014</u>       | Invoice                             | 10/08/2025   | 3/8 COMPRESSION UNION                 | 0.00            | 4.79           |        |
| <u>645020</u>       | Invoice                             | 10/08/2025   | 1/4 PLUGS, TEFLON                     | 0.00            | 9.37           |        |
| <u>645030</u>       | Invoice                             | 10/08/2025   | POST HOLE DIGGER, STRING, STRING LEV  | 0.00            | 86.86          |        |
| <u>645040</u>       | Invoice                             | 10/08/2025   | QUICKCRETE TUBE, PUTTY KNIFE          | 0.00            | 20.15          |        |
| <u>645253</u>       | Invoice                             | 10/08/2025   | 1/16 SOCKET, RATCHET SOCKET, TFE PAST | 0.00            | 34.27          |        |
| <u>645286</u>       | Invoice                             | 10/08/2025   | PAINT PAILS, PUTTY KNIFE              | 0.00            | 12.05          |        |
| <u>645289</u>       | Invoice                             | 10/08/2025   | SHOVEL                                | 0.00            | 45.00          |        |
| <u>645303</u>       | Invoice                             | 10/08/2025   | 1/2 RATCHET, 15/16 SOCKET, PB BLASTER | 0.00            | 35.27          |        |
| <u>645319</u>       | Invoice                             | 10/08/2025   | SHOVEL, STEP BIT                      | 0.00            | 78.98          |        |
| <u>645325</u>       | Invoice                             | 10/08/2025   | CUT KEYS, MASTER LOCK                 | 0.00            | 17.33          |        |
|                     | **Void**                            | 10/09/2025   | Regular                               | 0.00            | 0.00           | 55240  |
| 1430                | RICOH USA INC                       | 10/09/2025   | Regular                               | 0.00            | 9.32           | 55241  |
| <u>1104402469</u>   | Invoice                             | 09/23/2025   | LATE FEE CHARGES FOR COPIER MAINT.    | 0.00            | 9.32           |        |
| 2294                | SPARKLIGHT                          | 10/09/2025   | Regular                               | 0.00            | 259.91         | 55242  |
| <u>2025 OCT</u>     | Invoice                             | 10/08/2025   | OCTOBER INTERNET SERVICE - PD         | 0.00            | 259.91         |        |
| 2294                | SPARKLIGHT                          | 10/09/2025   | Regular                               | 0.00            | 135.93         | 55243  |
| <u>OCT 2025</u>     | Invoice                             | 10/08/2025   | OCTOBER INTERNET SERVICE - CITY HALL  | 0.00            | 135.93         |        |

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| Vendor Number         | Vendor Name                             | Payment Date | Payment Type                           | Discount Amount | Payment Amount | Number |
|-----------------------|---|--------------|--|-----------------|----------------|--------|
| Payable #             | Payable Type                            | Post Date    | Payable Description                    | Discount Amount | Payable Amount |        |
| 2089                  | SWEET CHIC BOUTIQUE                     | 10/09/2025   | Regular                                | 0.00            | 240.00         | 55244  |
| <u>2025 BANQUET</u>   | Invoice                                 | 10/08/2025   | 2025 BANQUET DESSERT                   | 0.00            | 240.00         |        |
| 1640                  | TECHLINE, INC.                          | 10/09/2025   | Regular                                | 0.00            | 3,654.40       | 55245  |
| <u>1377780-03</u>     | Invoice                                 | 10/02/2025   | INVENTORY FOR ELECTRIC DEPT.           | 0.00            | 3,654.40       |        |
| 2217                  | TEXAS EXCAVATION SAFETY SYSTEM, INC.    | 10/09/2025   | Regular                                | 0.00            | 23.00          | 55246  |
| <u>25-17502</u>       | Invoice                                 | 09/30/2025   | LINE LOCATE FEES FOR SEPTEMBER 2025    | 0.00            | 23.00          |        |
| 1259                  | TEXAS STATE DISBURSEMENT UNIT           | 10/09/2025   | Regular                                | 0.00            | 466.31         | 55247  |
| <u>0003427</u>        | Invoice                                 | 10/10/2025   | Child Support                          | 0.00            | 466.31         |        |
| 1755                  | TEXAS TIRE & ACCESSORIES, L.P.          | 10/09/2025   | Regular                                | 0.00            | 160.00         | 55248  |
| <u>100236</u>         | Invoice                                 | 09/09/2025   | CHANGE OIL IN POLICE UNIT #2201        | 0.00            | 110.00         |        |
| <u>100359</u>         | Invoice                                 | 10/08/2025   | FIX FLAT TIRE - UNIT 2301              | 0.00            | 25.00          |        |
| <u>10238</u>          | Invoice                                 | 09/17/2025   | FLAT REPAIR UNIT #2120                 | 0.00            | 25.00          |        |
| 1818                  | TRACTOR SUPPLY CO.                      | 10/09/2025   | Regular                                | 0.00            | 57.99          | 55249  |
| <u>SEPT 2025</u>      | Invoice                                 | 10/08/2025   | DOG FOOD FOR POLICE K-9                | 0.00            | 57.99          |        |
| 1836                  | TUMIS MOBIL SERVICE STATION             | 10/09/2025   | Regular                                | 0.00            | 120.95         | 55250  |
| <u>19337</u>          | Invoice                                 | 10/08/2025   | TIRE TUBE & LABOR                      | 0.00            | 36.95          |        |
| <u>19379</u>          | Invoice                                 | 10/08/2025   | FLAT                                   | 0.00            | 28.00          |        |
| <u>20178</u>          | Invoice                                 | 10/08/2025   | SWAP TIRES                             | 0.00            | 56.00          |        |
| 1850                  | TYLER TECHNOLOGIES INC                  | 10/09/2025   | Regular                                | 0.00            | 2,363.00       | 55251  |
| <u>025-528359</u>     | Invoice                                 | 10/06/2025   | PCI SERV. & UTILITY ACCESS MAIN 11/1/2 | 0.00            | 2,363.00       |        |
| 0069                  | ALLSTATE BENEFITS                       | 10/09/2025   | Regular                                | 0.00            | 89.08          | 55252  |
| <u>OCT 2025</u>       | Invoice                                 | 10/08/2025   | OCTOBER 2025 EMPLOYEE BENEFITS         | 0.00            | 89.08          |        |
| 0037                  | AFIAC/ATTN: REMITTANCE PROCESSING SERVI | 10/15/2025   | Regular                                | 0.00            | 982.39         | 55253  |
| <u>630449</u>         | Invoice                                 | 10/15/2025   | OCTOBER EMPLOYEE BENEFITS              | 0.00            | 982.39         |        |
| 0184                  | BELTS UNLIMITED                         | 10/15/2025   | Regular                                | 0.00            | 211.70         | 55254  |
| <u>73077</u>          | Invoice                                 | 09/17/2025   | SERVICE AWARD PLAQUES FOR 2025 BAN     | 0.00            | 211.70         |        |
| 0241                  | BROOKSHIRE BROTHERS                     | 10/15/2025   | Regular                                | 0.00            | 346.94         | 55255  |
| <u>2305</u>           | Invoice                                 | 10/01/2025   | FOOD FOR OTTO'S RETIREMENT PARTY       | 0.00            | 346.94         |        |
| 2421                  | CAVENDER AUTO COUNTRY CHEVROLET BUICK   | 10/15/2025   | Regular                                | 0.00            | 60.50          | 55256  |
| <u>381304.1</u>       | Invoice                                 | 10/15/2025   | REPLACED BATTERY - UNIT 1501           | 0.00            | 60.50          |        |
| 0325                  | CHUCK BROWN FORD                        | 10/15/2025   | Regular                                | 0.00            | 839.98         | 55257  |
| <u>FOCS216233</u>     | Invoice                                 | 10/02/2025   | REPAIR BRAKES & A/C ON POLICE UNIT #1  | 0.00            | 839.98         |        |
| 0448                  | CULLIGAN ULTRAPURE, INCL                | 10/15/2025   | Regular                                | 0.00            | 39.20          | 55258  |
| <u>14373589-09302</u> | Invoice                                 | 09/22/2025   | 4 DRINKING WATER FOR CITY HALL         | 0.00            | 39.20          |        |
| 2573                  | DATA SHREDDING SERVICES OF TEXAS        | 10/15/2025   | Regular                                | 0.00            | 101.92         | 55259  |
| <u>358988</u>         | Invoice                                 | 09/30/2025   | 4TH QUARTER DATA SHREDDING FOR CITY    | 0.00            | 101.92         |        |
| 0742                  | GUADALUPE VALLEY ELECT. COOP.           | 10/15/2025   | Regular                                | 0.00            | 176.00         | 55260  |
| <u>50995002 SEPT</u>  | Invoice                                 | 10/15/2025   | 2025 SEPT ELECTRICITY AT AIRPORT       | 0.00            | 176.00         |        |
| 2467                  | HAWKINS, INC.                           | 10/15/2025   | Regular                                | 0.00            | 1,916.20       | 55261  |
| <u>7139982</u>        | Invoice                                 | 07/21/2025   | POLYPHOSPHATES FOR RIDGE & INDUSTRI    | 0.00            | 572.00         |        |
| <u>7139983</u>        | Invoice                                 | 07/21/2025   | POLYPHOSPHATES FOR RIDGE & INDUSTRI    | 0.00            | 1,344.20       |        |
| 0886                  | INGRAM LIBRARY SERVICES                 | 10/15/2025   | Regular                                | 0.00            | 1,145.63       | 55262  |
| <u>90860592</u>       | Invoice                                 | 09/30/2025   | 125 CHILDREN'S & ADULT BOOKS FOR LIB   | 0.00            | 15.89          |        |
| <u>90954463</u>       | Invoice                                 | 10/03/2025   | 121 ADULT BOOKS FOR LIBRARY            | 0.00            | 1,129.74       |        |
| 2583                  | GRND FX LANDSCAPING                     | 10/15/2025   | Regular                                | 0.00            | 9,271.53       | 55263  |
| <u>542</u>            | Invoice                                 | 09/25/2025   | ADDITION TO IRRIGATION REPAIRS AT LIB  | 0.00            | 5,391.53       |        |

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Date Range: 10/01/2025 - 10/31/2025

| Vendor Number         | Vendor Name                               | Payment Date | Payment Type                           | Discount Amount | Payment Amount | Number |
|-----------------------|---|--------------|--|-----------------|----------------|--------|
| Payable #             | Payable Type                              | Post Date    | Payable Description                    | Discount Amount | Payable Amount |        |
| <u>INV0542</u>        | Invoice                                   | 09/25/2025   | RENOVATE IRRIGATION SYSTEM AT LIBRAR   | 0.00            | 3,880.00       |        |
| 1037                  | LAVACA COUNTY OFFICE SUPPLY               | 10/15/2025   | Regular                                | 0.00            | 530.00         | 55264  |
| <u>35181</u>          | Invoice                                   | 10/07/2025   | 10 CASES 8.5 X 11 COPY PAPER FOR CITY  | 0.00            | 530.00         |        |
| 2580                  | LENSLOCK, INC.                            | 10/15/2025   | Regular                                | 0.00            | 14,000.00      | 55265  |
| <u>0347-251002-RN</u> | Invoice                                   | 10/14/2025   | YEAR 2 SERVICE BODY CAM/VIDEO SYSTE    | 0.00            | 14,000.00      |        |
| 1319                  | PINNACLE MEDICAL MANAGEMENT CORP          | 10/15/2025   | Regular                                | 0.00            | 370.00         | 55266  |
| <u>116509</u>         | Invoice                                   | 10/15/2025   | SEPT 2025 RANDOM EMPLOYEE TESTING      | 0.00            | 370.00         |        |
| 1320                  | PITNEY BOWES GLOBAL FINANCIAL SERVICES LI | 10/15/2025   | Regular                                | 0.00            | 258.27         | 55267  |
| <u>1028265298</u>     | Invoice                                   | 10/15/2025   | INK CARTIDGES FOR MAIL MACHINE         | 0.00            | 258.27         |        |
| 1328                  | POLICE & SHERIFF'S PRESS, INC.            | 10/15/2025   | Regular                                | 0.00            | 40.00          | 55268  |
| <u>125256</u>         | Invoice                                   | 10/06/2025   | IDENTIFICATION CARDS JOHNSON & JAM     | 0.00            | 20.00          |        |
| <u>125283</u>         | Invoice                                   | 10/06/2025   | IDENTIFICATION CARDS JOHNSON & JAM     | 0.00            | 20.00          |        |
| 2075                  | DOWNSTREAM AVIATION LP                    | 10/15/2025   | Regular                                | 0.00            | 1,675.00       | 55269  |
| <u>1088-SP2025</u>    | Invoice                                   | 10/01/2025   | AIRPORT FUEL SUPPORT CELL PLAN 1YR 1   | 0.00            | 1,675.00       |        |
| 1451                  | RONALD E DROZD                            | 10/15/2025   | Regular                                | 0.00            | 774.00         | 55270  |
| <u>024987</u>         | Invoice                                   | 10/15/2025   | SEPTEMBER JANITORIAL SERVICES          | 0.00            | 774.00         |        |
| 2513                  | SAN BERNARD ELECTRIC COOPERATIVE, INC     | 10/15/2025   | Regular                                | 0.00            | 63.75          | 55271  |
| <u>SEPTEMBER 2025</u> | Invoice                                   | 10/15/2025   | SEPTEMBER LIFT STATION ELECTRICITY     | 0.00            | 63.75          |        |
| 1496                  | SCHERER VICTORIA OLIVER COMPANY, INC.     | 10/15/2025   | Regular                                | 0.00            | 466.40         | 55272  |
| <u>P29874</u>         | Invoice                                   | 10/08/2025   | AIR FILTERS FOR KUBOTA MOWERS PARK     | 0.00            | 466.40         |        |
| 1692                  | TEXAS DISPOSAL SYSTEMS                    | 10/15/2025   | Regular                                | 0.00            | 64,284.10      | 55273  |
| <u>SEPT 2025</u>      | Invoice                                   | 10/15/2025   | SEPT 2025 GARBAGE DISPOSAL             | 0.00            | 64,284.10      |        |
| 1969                  | XEROX                                     | 10/15/2025   | Regular                                | 0.00            | 223.35         | 55274  |
| <u>024389213</u>      | Invoice                                   | 10/14/2025   | COPIER MAINTENANCE C8030H SEPT 202     | 0.00            | 139.70         |        |
| <u>024446855</u>      | Invoice                                   | 09/30/2025   | COPIER MAINTENANE WC3655S LIBRARY      | 0.00            | 36.79          |        |
| <u>024446856</u>      | Invoice                                   | 09/30/2025   | COPIER MAINTENANCE B400DN LIBRARY      | 0.00            | 46.86          |        |
| 0696                  | GLEN'S PACKING CO., INC.                  | 10/15/2025   | Regular                                | 0.00            | 2,800.00       | 55275  |
| <u>2025 BANQUET</u>   | Invoice                                   | 10/15/2025   | 2025 BANQUET GIFT CARDS                | 0.00            | 2,800.00       |        |
| 1189                  | MORTON'S DRIVE IN GROCERY                 | 10/15/2025   | Regular                                | 0.00            | 250.00         | 55276  |
| <u>2025 BANQUET</u>   | Invoice                                   | 10/15/2025   | 2025 BANQUET GIFT CARDS - 10           | 0.00            | 250.00         |        |
| 1247                  | NOVOSAD'S BBQ & SAUSAGE MARKET            | 10/15/2025   | Regular                                | 0.00            | 25.00          | 55277  |
| <u>2025 BANQUET</u>   | Invoice                                   | 10/15/2025   | 2025 BANQUET GIFT CARDS - 1            | 0.00            | 25.00          |        |
| 2658                  | A PLUS PARTY RENTALS & INFLATABLES LLC    | 10/23/2025   | Regular                                | 0.00            | 146.16         | 55278  |
| <u>9757</u>           | Invoice                                   | 10/07/2025   | DUNK TANK RENTAL FOR NATIONAL NIGH     | 0.00            | 146.16         |        |
| 2661                  | AT&T                                      | 10/23/2025   | Regular                                | 0.00            | 95.00          | 55279  |
| <u>587161</u>         | Invoice                                   | 09/29/2025   | CELULAR TOWER DUMP FOR POLICE DE       | 0.00            | 95.00          |        |
| 0130                  | AT&T                                      | 10/23/2025   | Regular                                | 0.00            | 32.26          | 55280  |
| <u>OCT 2025</u>       | Invoice                                   | 10/23/2025   | FSML - 144092832                       | 0.00            | 32.26          |        |
| 0130                  | AT&T                                      | 10/23/2025   | Regular                                | 0.00            | -49.39         | 55281  |
| 0130                  | AT&T                                      | 10/23/2025   | Regular                                | 0.00            | 49.39          | 55281  |
| <u>2025 OCT</u>       | Invoice                                   | 10/23/2025   | FSML - 144092831                       | 0.00            | 49.39          |        |
| 0139                  | AT&T 512-A19-6014 033                     | 10/23/2025   | Regular                                | 0.00            | 852.00         | 55282  |
| <u>OCT 2025</u>       | Invoice                                   | 10/23/2025   | OCT 2025 PHONE SERVICES FOR CITY OFFI  | 0.00            | 852.00         |        |
| 0232                  | BREANA KRISTEK                            | 10/23/2025   | Regular                                | 0.00            | 1,500.00       | 55283  |
| <u>AUG 2025</u>       | Invoice                                   | 10/23/2025   | AUG - SEPT 2025 JANITORIAL SERVICE AT  | 0.00            | 800.00         |        |
| <u>OCT 2025</u>       | Invoice                                   | 10/23/2025   | SEPT - OCT 2025 JANITORIAL SERVICES AT | 0.00            | 700.00         |        |

Check Report

Date Range: 10/01/2025 - 10/31/2025

| Vendor Number          | Vendor Name                                  | Payment Date | Payment Type                           | Discount Amount | Payment Amount | Number |
|------------------------|--|--------------|--|-----------------|----------------|--------|
| Payable #              | Payable Type                                 | Post Date    | Payable Description                    | Discount Amount | Payable Amount |        |
| 2662                   | CB'S UPHOLSTERY - COLTON BROWN               | 10/23/2025   | Regular                                | 0.00            | 575.00         | 55284  |
| <u>10-15-2025</u>      | Invoice                                      | 10/15/2025   | REPAIR SEAT IN STREET TRUCK #122 - GAS | 0.00            | 575.00         |        |
| 0355                   | CITY OF HALLETTSVILLE PETTY CASH             | 10/23/2025   | Regular                                | 0.00            | 84.73          | 55285  |
| <u>OCT 2025</u>        | Invoice                                      | 10/23/2025   | REIMBURSE PETTY CASH                   | 0.00            | 84.73          |        |
| 2426                   | GO STRAPPED FIREARMS TRAINING, LLC           | 10/23/2025   | Regular                                | 0.00            | 160.97         | 55286  |
| <u>2569</u>            | Invoice                                      | 10/23/2025   | DEPT ACTIVE SHOOTER/SCHOOL GUARDI      | 0.00            | 160.97         |        |
| 0886                   | INGRAM LIBRARY SERVICES                      | 10/23/2025   | Regular                                | 0.00            | 337.15         | 55287  |
| <u>91077336</u>        | Invoice                                      | 10/08/2025   | 121 ADULT BOOKS FOR LIBRARY            | 0.00            | 337.15         |        |
| 0923                   | JAMES TELECO, INC                            | 10/23/2025   | Regular                                | 0.00            | 4,977.00       | 55288  |
| <u>40784</u>           | Invoice                                      | 10/15/2025   | IT, CAMERA, & PHONE MAINTENANCE 1/     | 0.00            | 4,977.00       |        |
| 2373                   | MEDICAL AIR SERVICES ASSOCIATION, INC.       | 10/23/2025   | Regular                                | 0.00            | 448.00         | 55289  |
| <u>2213534</u>         | Invoice                                      | 10/23/2025   | OCT 2025 EMPLOYEE MEDICAL AIR SERVI    | 0.00            | 448.00         |        |
| 1269                   | OMNIBASE SERVICES OF TEXAS LP                | 10/23/2025   | Regular                                | 0.00            | 186.00         | 55290  |
| <u>325-101143</u>      | Invoice                                      | 10/23/2025   | 2025 3RD QTR OMNI BASE FEES            | 0.00            | 186.00         |        |
| 2298                   | PATRIOT FUEL DISTRIBUTORS                    | 10/23/2025   | Regular                                | 0.00            | 1,678.00       | 55291  |
| <u>18688</u>           | Invoice                                      | 10/14/2025   | 800 GALLONS REGULAR UNLEADED GASO      | 0.00            | 1,678.00       |        |
| 1485                   | SAUL RANGEL (TRAVEL)                         | 10/23/2025   | Regular                                | 0.00            | 120.00         | 55292  |
| <u>OCT 2025</u>        | Invoice                                      | 10/23/2025   | TAPEIT CONFERENCE - LT. RANGEL - PER D | 0.00            | 120.00         |        |
| 2462                   | SHEILA GARZA MEDINA                          | 10/23/2025   | Regular                                | 0.00            | 1,000.00       | 55293  |
| <u>H0007</u>           | Invoice                                      | 10/23/2025   | SEPT 2025 MUNICIPAL JUDICIAL SERVICES  | 0.00            | 1,000.00       |        |
| 1640                   | TECHLINE, INC.                               | 10/23/2025   | Regular                                | 0.00            | 29,771.35      | 55294  |
| <u>1382770-00</u>      | Invoice                                      | 10/06/2025   | 2 LOADS OF UTILITY POLES FOR ELECTRIC  | 0.00            | 15,862.20      |        |
| <u>1382770-01</u>      | Invoice                                      | 10/06/2025   | 2 LOADS OF UTILITY POLES FOR ELECTRIC  | 0.00            | 13,909.15      |        |
| 1696                   | TEXAS ELECTRIC COOPERATIVES                  | 10/23/2025   | Regular                                | 0.00            | 1,225.00       | 55295  |
| <u>INV01770998</u>     | Invoice                                      | 10/14/2025   | LED LIGHT FIXTURES FOR STREET LIGHT R  | 0.00            | 1,225.00       |        |
| 1720                   | TEXAS MUNICIPAL LEAGUE INTERGOVERNMEN        | 10/23/2025   | Regular                                | 0.00            | 165,937.52     | 55296  |
| <u>2025 8923</u>       | Invoice                                      | 10/23/2025   | 2025 LIABILITY INSURANCE PREM FOR CIT  | 0.00            | 165,937.52     |        |
|                        | **Void**                                     | 10/23/2025   | Regular                                | 0.00            | 0.00           | 55297  |
| 1259                   | TEXAS STATE DISBURSEMENT UNIT                | 10/23/2025   | Regular                                | 0.00            | 466.31         | 55298  |
| <u>0003494</u>         | Invoice                                      | 10/24/2025   | Child Support                          | 0.00            | 466.31         |        |
| 2081                   | THE SAN LUIS RESORT                          | 10/23/2025   | Regular                                | 0.00            | 405.95         | 55299  |
| <u>OCT 2025</u>        | Invoice                                      | 10/23/2025   | TAPEIT CONFERENCE - LT. RANGEL - HOTE  | 0.00            | 405.95         |        |
| 1828                   | TRIBUNE - HERALD, INC.                       | 10/23/2025   | Regular                                | 0.00            | 1,324.50       | 55300  |
| <u>SEPT 2025</u>       | Invoice                                      | 10/23/2025   | SEPT 2025 ADS                          | 0.00            | 1,324.50       |        |
| 1721                   | TX HEALTH BENEFITS POOL                      | 10/23/2025   | Regular                                | 0.00            | 33,069.90      | 55301  |
| <u>PHALLET02511</u>    | Invoice                                      | 10/23/2025   | NOV 2025 EMPLOYEE HEALTH BENEFITS      | 0.00            | 33,069.90      |        |
| 2659                   | VIKEN DETECTION                              | 10/23/2025   | Regular                                | 0.00            | 56,255.00      | 55302  |
| <u>12949</u>           | Invoice                                      | 10/03/2025   | OPERATION LONE STAR GRANT FY26 #508    | 0.00            | 56,255.00      |        |
| 2170                   | WELLS FARGO CARD SERVICES, INC. (C.S.), PAYI | 10/23/2025   | Regular                                | 0.00            | 3,878.87       | 55303  |
| <u>1033008087</u>      | Invoice                                      | 09/19/2025   | 3 ICD DECODERS FOR IRRIGATION IN GOL   | 0.00            | 453.99         |        |
| <u>114-0501062-335</u> | Invoice                                      | 09/25/2025   | 1 CASE OF VINYL GLOVE FOR PARK F1000   | 0.00            | 37.88          |        |
| <u>114-0921069-190</u> | Invoice                                      | 10/08/2025   | ENVELOPES FOR CITY HALL                | 0.00            | 65.14          |        |
| <u>114-3449015-119</u> | Invoice                                      | 09/29/2025   | SUPPLIES FOR NATIONAL NIGHT OUT - PO   | 0.00            | 109.53         |        |
| <u>114-5332936-275</u> | Invoice                                      | 10/02/2025   | RIGHT SIDE MIRROR FOR 2013 FORD 150    | 0.00            | 18.60          |        |
| <u>114-6090208-342</u> | Invoice                                      | 10/01/2025   | MISC OFFICE SUPPLIES FOR LIBRARY       | 0.00            | 206.91         |        |
| <u>114-7999793-428</u> | Invoice                                      | 09/30/2025   | OFFICE CHAIR FOR LIBRARY               | 0.00            | 265.99         |        |
| <u>114-9006546-194</u> | Invoice                                      | 09/24/2025   | PLATES & SUPPLIES FOR OTTO'S RETIREM   | 0.00            | 74.52          |        |
| <u>271301161</u>       | Invoice                                      | 10/01/2025   | QUICKRETE FOR WWTP HOLDING TANK E      | 0.00            | 269.80         |        |

Check Report

Date Range: 10/01/2025 - 10/31/2025

| Vendor Number            | Vendor Name                                  | Payment Date | Payment Type                         | Discount Amount | Payment Amount | Number |
|--------------------------|--|--------------|--------------------------------------|-----------------|----------------|--------|
| Payable #                | Payable Type                                 | Post Date    | Payable Description                  | Discount Amount | Payable Amount |        |
| <u>773124</u>            | Invoice                                      | 09/10/2025   | REPAIRS TO 2018 FORD CITY HALL UNIT  | 0.00            | 2,376.51       |        |
| 2227                     | WELLS FARGO PAYMENT REMITTANCE CENTER        | 10/23/2025   | Regular                              | 0.00            | 3,856.85       | 55304  |
| <u>CM0000076</u>         | Credit Memo                                  | 10/23/2025   | REFUND AIR FARE AND REGISTRATION - C | 0.00            | -843.60        |        |
| <u>SEPT 2025</u>         | Invoice                                      | 10/23/2025   | SEPT 2025 CREDIT CARD CHARGES        | 0.00            | 4,700.45       |        |
| 0130                     | AT&T   | 10/23/2025   | Regular                              | 0.00            | 48.39          | 55305  |
| <u>2025 OCTOBER</u>      | Invoice                                      | 10/23/2025   | OCT 2025 FSML U VERSE -144092831     | 0.00            | 48.39          |        |
| 1629                     | TAPEIT                                       | 10/27/2025   | Regular                              | 0.00            | 350.00         | 55306  |
| <u>OCT 2025 TRVL</u>     | Invoice                                      | 10/27/2025   | REGISTRATION: LT. RANGEL             | 0.00            | 350.00         |        |
| 0069                     | ALLSTATE BENEFITS                            | 10/30/2025   | Regular                              | 0.00            | 89.08          | 55307  |
| <u>NOV 2025</u>          | Invoice                                      | 10/30/2025   | NOVEMBER EMPLOYEE BENEFITS           | 0.00            | 89.08          |        |
| 0116                     | AQUA METRIC SALES CO., INC.                  | 10/30/2025   | Regular                              | 0.00            | 15,894.05      | 55308  |
| <u>INV0110823</u>        | Invoice                                      | 10/27/2025   | ANNUAL RNI SAAS & ANNALYTICS 3/30/2  | 0.00            | 15,894.05      |        |
| 0140                     | AT&T MOBILITY                                | 10/30/2025   | Regular                              | 0.00            | 712.56         | 55309  |
| <u>OCT 2025</u>          | Invoice                                      | 10/30/2025   | OCT 2025 NET FIRST SERVICE           | 0.00            | 712.56         |        |
| 0212                     | BLAHUTA ADVERTISING                          | 10/30/2025   | Regular                              | 0.00            | 765.89         | 55310  |
| <u>57297</u>             | Invoice                                      | 10/16/2025   | 48 CAPS FOR SAFETY BANQUET           | 0.00            | 765.89         |        |
| 0297                     | CENTERPOINT ENERGY ENTEX                     | 10/30/2025   | Regular                              | 0.00            | 240.68         | 55311  |
| <u>OCT 2025</u>          | Invoice                                      | 10/30/2025   | OCT 2025 NATURAL GAS EXPENSE         | 0.00            | 240.68         |        |
| 0352                     | CITY OF HALLETTSVILLE - W & L                | 10/30/2025   | Regular                              | 0.00            | 24,432.70      | 55312  |
| <u>OCT 2025</u>          | Invoice                                      | 10/30/2025   | 2025 OCT UTILITIES FOR CITY DEPT     | 0.00            | 24,432.70      |        |
| 2336                     | DENTON NAVARRO RODRIGUEZ BERNAL SANTE        | 10/30/2025   | Regular                              | 0.00            | 1,517.00       | 55313  |
| <u>61839</u>             | Invoice                                      | 10/30/2025   | SEPT 2025 CITY LEGAL SERVICES        | 0.00            | 849.00         |        |
| <u>61864</u>             | Invoice                                      | 10/30/2025   | SEPT 2025 MUNICIPAL COURT LEGAL SER  | 0.00            | 500.00         |        |
| <u>61896</u>             | Invoice                                      | 10/29/2025   | SEPT 2025 4A LEGAL SERVICES          | 0.00            | 168.00         |        |
| 2623                     | DYNAMIC POLICE TRAINING                      | 10/30/2025   | Regular                              | 0.00            | 114.00         | 55314  |
| <u>8548-271-25</u>       | Invoice                                      | 10/29/2025   | TEXAS INTERDICTION WORKSHOP - OFFIC  | 0.00            | 114.00         |        |
| 1027                     | LAVACA CO. TAX A/COLLECTOR                   | 10/30/2025   | Regular                              | 0.00            | 1,947.38       | 55315  |
| <u>R52682 &amp; R110</u> | Invoice                                      | 10/30/2025   | 2025 PROPERTY TAX FOR AIRPORT & POS  | 0.00            | 1,947.38       |        |
| 2052                     | LOWER COLORADO RIVER AUTHORITY - *           | 10/30/2025   | Regular                              | 0.00            | 2,836.20       | 55316  |
| <u>T4T10003361</u>       | Invoice                                      | 10/20/2025   | REPAIR LARGE BUCKET TRUCK #112       | 0.00            | 2,836.20       |        |
| 2663                     | MILLER LANDSCAPE & CONSTRUCTION LLC          | 10/30/2025   | Regular                              | 0.00            | 460.00         | 55317  |
| <u>1206</u>              | Invoice                                      | 10/20/2025   | DIAGNOSE & REPAIR IRRIGATION SYSTEM  | 0.00            | 460.00         |        |
| 1251                     | NUECES POWER EQUIPMENT                       | 10/30/2025   | Regular                              | 0.00            | 3,422.86       | 55318  |
| <u>411154V</u>           | Invoice                                      | 10/15/2025   | PARTS & LABOR TO REPAIR BRAKE ON LO  | 0.00            | 3,422.86       |        |
| 1255                     | OFFICE DEPOT                                 | 10/30/2025   | Regular                              | 0.00            | 131.15         | 55319  |
| <u>440456628001</u>      | Invoice                                      | 10/07/2025   | OFFICE SUPPLIES FOR CITY HALL        | 0.00            | 146.58         |        |
| <u>CM0000072</u>         | Credit Memo                                  | 08/14/2025   | ORDER# 432228848-001 - RETURN 2025   | 0.00            | -15.43         |        |
| 1461                     | S & H VENDING                                | 10/30/2025   | Regular                              | 0.00            | 288.00         | 55320  |
| <u>02024</u>             | Invoice                                      | 10/24/2025   | COFFEE FOR PUBLIC WORKS THRU OCTOB   | 0.00            | 288.00         |        |
| 2613                     | TRIMAX MOWING SYSTEMS, INC.                  | 10/30/2025   | Regular                              | 0.00            | 477.92         | 55321  |
| <u>INV2031400</u>        | Invoice                                      | 10/21/2025   | BLADES FOR TRIMAX MOWER              | 0.00            | 477.92         |        |
| 2322                     | WALMART COMMUNITY/CAPITAL ONE                | 10/30/2025   | Regular                              | 0.00            | 109.78         | 55322  |
| <u>OCT 2025</u>          | Invoice                                      | 10/30/2025   | WALMART CREDIT CARD CHARGES          | 0.00            | 109.78         |        |
| 2170                     | WELLS FARGO CARD SERVICES, INC. (C.S.), PAYI | 10/30/2025   | Regular                              | 0.00            | 1,925.88       | 55323  |
| <u>6480</u>              | Invoice                                      | 10/30/2025   | WELLS FARGO CREDIT CARD CHARGES      | 0.00            | 1,925.88       |        |

Check Report

Date Range: 10/01/2025 - 10/31/2025

| Vendor Number<br>Payable # | Vendor Name<br>Payable Type          | Payment Date<br>Post Date | Payment Type<br>Payable Description | Discount Amount<br>Discount Amount | Payment Amount<br>Payable Amount | Number     |
|----------------------------|--------------------------------------|---------------------------|-------------------------------------|------------------------------------|----------------------------------|------------|
| 1997<br><u>0003394</u>     | Internal Revenue Services<br>Invoice | 10/01/2025<br>09/26/2025  | Bank Draft<br>Medicare              | 0.00<br>0.00                       | 2,060.00<br>2,060.00             | DFT0003637 |
| 1997<br><u>0003434</u>     | Internal Revenue Services<br>Invoice | 10/15/2025<br>10/10/2025  | Bank Draft<br>Medicare              | 0.00<br>0.00                       | 1,956.58<br>1,956.58             | DFT0003659 |
| 1997<br><u>0003435</u>     | Internal Revenue Services<br>Invoice | 10/15/2025<br>10/10/2025  | Bank Draft<br>Social Security Tax   | 0.00<br>0.00                       | 8,366.28<br>8,366.28             | DFT0003660 |
| 1997<br><u>0003436</u>     | Internal Revenue Services<br>Invoice | 10/15/2025<br>10/10/2025  | Bank Draft<br>FIT Payable           | 0.00<br>0.00                       | 4,841.99<br>4,841.99             | DFT0003661 |
| 1997<br><u>0003472</u>     | Internal Revenue Services<br>Invoice | 10/27/2025<br>10/22/2025  | Bank Draft<br>Medicare              | 0.00<br>0.00                       | 44.66<br>44.66                   | DFT0003665 |
| 1997<br><u>0003473</u>     | Internal Revenue Services<br>Invoice | 10/27/2025<br>10/22/2025  | Bank Draft<br>Social Security Tax   | 0.00<br>0.00                       | 191.66<br>191.66                 | DFT0003666 |
| 1997<br><u>0003501</u>     | Internal Revenue Services<br>Invoice | 10/29/2025<br>10/24/2025  | Bank Draft<br>Medicare              | 0.00<br>0.00                       | 2,076.18<br>2,076.18             | DFT0003668 |
| 1997<br><u>0003502</u>     | Internal Revenue Services<br>Invoice | 10/29/2025<br>10/24/2025  | Bank Draft<br>Social Security Tax   | 0.00<br>0.00                       | 8,877.46<br>8,877.46             | DFT0003669 |
| 1997<br><u>0003503</u>     | Internal Revenue Services<br>Invoice | 10/29/2025<br>10/24/2025  | Bank Draft<br>FIT Payable           | 0.00<br>0.00                       | 5,464.89<br>5,464.89             | DFT0003670 |

Bank Code AP Bank Prosperity Summary

| Payment Type   | Payable<br>Count | Payment<br>Count | Discount    | Payment           |
|----------------|------------------|------------------|-------------|-------------------|
| Regular Checks | 186              | 128              | 0.00        | 618,161.59        |
| Manual Checks  | 0                | 0                | 0.00        | 0.00              |
| Voided Checks  | 0                | 5                | 0.00        | -863.47           |
| Bank Drafts    | 9                | 9                | 0.00        | 33,879.70         |
| EFT's          | 2                | 2                | 0.00        | 21,785.36         |
|                | <b>197</b>       | <b>144</b>       | <b>0.00</b> | <b>672,963.18</b> |

### All Bank Codes Check Summary

| Payment Type   | Payable Count | Payment Count | Discount    | Payment           |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 186           | 128           | 0.00        | 618,161.59        |
| Manual Checks  | 0             | 0             | 0.00        | 0.00              |
| Voided Checks  | 0             | 5             | 0.00        | -863.47           |
| Bank Drafts    | 9             | 9             | 0.00        | 33,879.70         |
| EFT's          | 2             | 2             | 0.00        | 21,785.36         |
|                | <b>197</b>    | <b>144</b>    | <b>0.00</b> | <b>672,963.18</b> |

### Fund Summary

| Fund | Name                   | Period  | Amount            |
|------|------------------------|---------|-------------------|
| 99   | POOLED CASH FUND -MAIN | 10/2025 | 672,963.18        |
|      |                        |         | <b>672,963.18</b> |



505 East Huntland Drive  
Suite 250  
Austin, Texas 78752

t 512.454.8716  
TRCcompanies.com  
T.B.P.E. #F-8632

November 3, 2025

Ms. Grace Ward, City Administrator  
City of Hallettsville  
101 N. Main  
Hallettsville, Texas 77964

**RE: 2024 Street and Utilities Project  
Bid Award Recommendation**

Dear: Ms. Ward:

Six (6) sealed bids were received at Hallettsville City Hall on October 28, 2025 at 2:00 P.M. for the above-referenced project. The bids ranged from \$4,274,342.40 from D&D Contractors, Inc. of Marion to \$5,772,600.00 from CK Newberry, LLC of Karnes City. A detailed bid tabulation is attached for your reference. The construction completion period is five hundred fifty (550) consecutive calendar days.

The low bidder, D&D Contractors, Inc., has successfully completed similar work in the past. TRC conducted reference checks on similar projects supplied by the Contractor and found that they have completed projects to the satisfaction of the Owners.

Therefore, it is recommended that the project bid be awarded to D&D Contractors, Inc. in the amount of \$4,274,342.40. The Contractor has a bid bond and will be required to furnish a Standard Form of Agreement, Performance Bond, and Payment Bond to the City.

If you have any other questions or comments, please do not hesitate to contact this office.

Sincerely,

A handwritten signature in blue ink that reads "H. Craig Bell".

H. Craig Bell, P.E.  
Austin Engineering Director

Attachment: Bid Tabulation



|                 |   |        |      | D&D Contractors, Inc.<br>1463 Bolton Road<br>Marion, Texas 78124 |              | WJC Constructors Services Services, LLC<br>702 Old Antioch Road<br>Smithville, Texas 78957 |              | Lester Contracting, Inc.<br>P.O. Box 986<br>Port Lavaca, Texas 77979 |              |
|-----------------|---|--------|------|--|--------------|--|--------------|--|--------------|
| Item            | Description                               | Qty.   | Unit | Unit Price   | Total        | Unit Price   | Total        | Unit Price   | Total        |
| <b>BASE BID</b> |   |        |      |  |              |  |              |  |              |
| P.1             | Performance and Payment Bonds             | 1      | LS   | \$59,354.27  | \$59,354.27  | \$86,740.00  | \$86,740.00  | \$56,000.00  | \$56,000.00  |
| P.2             | Mobilization/Demobilization               | 1      | LS   | \$160,000.74   | \$160,000.74 | \$126,300.00   | \$126,300.00 | \$130,000.00   | \$130,000.00 |
| P.3             | Bypass Pumping Systems                    | 1      | LS   | \$40,943.82  | \$40,943.82  | \$184,795.42   | \$184,795.42 | \$90,000.00  | \$90,000.00  |
| P.4             | Remove/Dispose Concrete Pavement          | 10,636 | SY   | \$22.23  | \$236,438.28 | \$3.99   | \$42,437.64  | \$28.00  | \$297,808.00 |
| P.5             | Remove/Dispose Asphalt/Subgrade           | 3,727  | SY   | \$9.70   | \$36,151.90  | \$1.59   | \$5,925.93   | \$14.00  | \$52,178.00  |
| P.6             | Remove/Dispose Curb and Gutter            | 5,969  | LF   | \$3.65   | \$21,786.85  | \$0.80   | \$4,775.20   | \$10.00  | \$59,690.00  |
| P.7             | Remove/Dispose Sidewalk/Subgrade          | 802    | SY   | \$23.64  | \$18,959.28  | \$2.41   | \$1,932.82   | \$24.00  | \$19,248.00  |
| P.8             | Remove/Dispose Brick Sidewalk             | 18     | SY   | \$9.76   | \$175.68     | \$1.59   | \$28.62      | \$90.00  | \$1,620.00   |
| P.9             | Remove/Dispose Concrete Driveway/Subgrade | 769    | SY   | \$19.90  | \$15,303.10  | \$2.41   | \$1,853.29   | \$22.00  | \$16,918.00  |
| P.10            | Remove/Dispose Asphalt Driveway/Subgrade  | 355    | SY   | \$39.43  | \$13,997.65  | \$1.59   | \$564.45     | \$14.00  | \$4,970.00   |
| P.11            | Remove/Dispose Gravel Driveway            | 697    | SY   | \$11.50  | \$8,015.50   | \$0.80   | \$557.60     | \$7.00   | \$4,879.00   |
| P.12            | Remove/Dispose 8" Water Line              | 145    | LF   | \$3.03   | \$439.35     | \$4.81   | \$697.45     | \$26.00  | \$3,770.00   |
| P.13            | Remove/Dispose 10" HDPE Pipe              | 28     | LF   | \$86.33  | \$2,417.24   | \$40.64  | \$1,137.92   | \$32.00  | \$896.00     |
| P.14            | Remove/Dispose 12" Driveway Culvert       | 210    | LF   | \$23.72  | \$4,981.20   | \$3.63   | \$762.30     | \$33.00  | \$6,930.00   |
| P.15            | Remove/Dispose Street Signs               | 21     | EA   | \$1,331.14   | \$27,953.94  | \$999.43   | \$20,988.03  | \$400.00   | \$8,400.00   |
| P.16            | Removal/Disposal 24" RCP                  | 31     | LF   | \$21.42  | \$664.02     | \$74.89  | \$2,321.59   | \$35.00  | \$1,085.00   |
| P.17            | Removal/Disposal Stormwater Inlets        | 5      | EA   | \$2,052.78   | \$10,263.90  | \$881.80   | \$4,409.00   | \$1,000.00   | \$5,000.00   |
| P.18            | Removal/Disposal Fence                    | 50     | LF   | \$63.82  | \$3,191.00   | \$59.96  | \$2,998.00   | \$93.00  | \$4,650.00   |
| P.19            | Water Valve Adjustments                   | 35     | EA   | \$840.95   | \$29,433.25  | \$606.71   | \$21,234.85  | \$1,200.00   | \$42,000.00  |
| P.20            | 12" Driveway Culvert                      | 203    | LF   | \$150.24   | \$30,498.72  | \$93.62  | \$19,004.86  | \$105.00   | \$21,315.00  |
| P.21            | 18" Storm Sewer                           | 31     | LF   | \$149.45   | \$4,632.95   | \$117.25   | \$3,634.75   | \$126.00   | \$3,906.00   |
| P.22            | 24" Storm Sewer                           | 62     | LF   | \$179.36   | \$11,120.32  | \$158.04   | \$9,798.48   | \$180.00   | \$11,160.00  |
| P.23            | Replace Culvert (South Promenade St.)     | 1      | LS   | \$100,712.18   | \$100,712.18 | \$56,895.35  | \$56,895.35  | \$80,000.00  | \$80,000.00  |
| P.24            | 8" Water Main                             | 1,207  | LF   | \$120.27   | \$145,165.89 | \$111.28   | \$134,314.96 | \$92.00  | \$111,044.00 |
| P.25            | Tracer Detection Wire                     | 1,207  | LF   | \$0.88   | \$1,062.16   | \$0.63   | \$760.41     | \$1.00   | \$1,207.00   |
| P.26            | 8" Gate Valves                            | 10     | EA   | \$2,821.69   | \$28,216.90  | \$2,332.33   | \$23,323.30  | \$3,400.00   | \$34,000.00  |
| P.27            | Water Line Service Connections            | 69     | EA   | \$2,765.87   | \$190,845.03 | \$2,557.68   | \$176,479.92 | \$2,300.00   | \$158,700.00 |
| P.28            | 8" Water Connection                       | 6      | EA   | \$4,972.86   | \$29,837.16  | \$3,461.53   | \$20,769.18  | \$1,400.00   | \$8,400.00   |
| P.29            | Fire Hydrant                              | 4      | EA   | \$6,490.78   | \$25,963.12  | \$8,310.60   | \$33,242.40  | \$6,000.00   | \$24,000.00  |
| P.30            | Ductile Iron Fittings                     | 1      | TON  | \$12,670.03  | \$12,670.03  | \$9,258.02   | \$9,258.02   | \$20,000.00  | \$20,000.00  |
| P.31            | Wastewater Line Service Connections       | 42     | EA   | \$2,354.84   | \$98,903.28  | \$5,725.27   | \$240,461.34 | \$4,500.00   | \$189,000.00 |
| P.32            | 8" PVC Sewer Main (0'-8')                 | 1,154  | LF   | \$101.53   | \$117,165.62 | \$117.78   | \$135,918.12 | \$130.00   | \$150,020.00 |
| P.33            | 12" PVC Sewer Main (0'-6')                | 23     | LF   | \$158.09   | \$3,636.07   | \$137.59   | \$3,164.57   | \$140.00   | \$3,220.00   |
| P.34            | 12" PVC Sewer Main (6'-8')                | 104    | LF   | \$164.45   | \$17,102.80  | \$171.39   | \$17,824.56  | \$170.00   | \$17,680.00  |
| P.35            | 12" PVC Sewer Main (8'-10')               | 255    | LF   | \$241.13   | \$61,488.15  | \$202.99   | \$51,762.45  | \$200.00   | \$51,000.00  |
| P.36            | 12" PVC Sewer Main (10'-12')              | 546    | LF   | \$134.02   | \$73,174.92  | \$234.57   | \$128,075.22 | \$230.00   | \$125,580.00 |
| P.37            | 12" PVC Sewer Main (12'-14')              | 203    | LF   | \$144.56   | \$29,345.68  | \$266.16   | \$54,030.48  | \$300.00   | \$60,900.00  |
| P.38            | 4 ft. Manhole                             | 9      | EA   | \$11,334.80  | \$102,013.20 | \$19,381.84  | \$174,436.56 | \$16,000.00  | \$144,000.00 |
| P.39            | Concrete Curb Inlet                       | 3      | EA   | \$9,564.57   | \$28,693.71  | \$6,929.89   | \$20,789.67  | \$12,000.00  | \$36,000.00  |



|                 |  |        |      | D&D Contractors, Inc.<br>1463 Bolton Road<br>Marion, Texas 78124 |              | WJC Constructors Services Services, LLC<br>702 Old Antioch Road<br>Smithville, Texas 78957 |              | Lester Contracting, Inc.<br>P.O. Box 986<br>Port Lavaca, Texas 77979 |              |
|-----------------|--|--------|------|--|--------------|--|--------------|--|--------------|
| Item            | Description                              | Qty.   | Unit | Unit Price   | Total        | Unit Price   | Total        | Unit Price   | Total        |
| <b>BASE BID</b> |  |        |      |  |              |  |              |  |              |
| P.40            | Concrete Curb Combination Inlet          | 2      | EA   | \$11,572.46  | \$23,144.92  | \$9,251.90   | \$18,503.80  | \$14,000.00  | \$28,000.00  |
| P.41            | Grate Inlet                              | 2      | EA   | \$8,948.29   | \$17,896.58  | \$10,683.09  | \$21,366.18  | \$12,000.00  | \$24,000.00  |
| P.42            | Concrete Headwall                        | 1      | EA   | \$9,822.90   | \$9,822.90   | \$13,325.69  | \$13,325.69  | \$7,600.00   | \$7,600.00   |
| P.43            | 8" Moisture Condition/Compacted Subgrade | 18,529 | SY   | \$4.15   | \$76,895.35  | \$8.36   | \$154,902.44 | \$1.00   | \$18,529.00  |
| P.44            | 12" Flex Base (crushed stone)            | 13,566 | SY   | \$32.98  | \$447,406.68 | \$26.08  | \$353,801.28 | \$30.00  | \$406,980.00 |
| P.45            | 10" Flex Base (crushed stone)            | 2,991  | SY   | \$27.13  | \$81,145.83  | \$21.90  | \$65,502.90  | \$28.00  | \$83,748.00  |
| P.46            | 8" Flex Base (crushed stone)             | 1,972  | SY   | \$29.05  | \$57,286.60  | \$18.21  | \$35,910.12  | \$24.00  | \$47,328.00  |
| P.47            | 4" HMAC                                  | 9,432  | SY   | \$39.46  | \$372,186.72 | \$45.84  | \$432,362.88 | \$50.00  | \$471,600.00 |
| P.48            | 2.5" HMAC                                | 2,244  | SY   | \$31.55  | \$70,798.20  | \$29.75  | \$66,759.00  | \$39.00  | \$87,516.00  |
| P.49            | 6" Concrete Pavement                     | 1,624  | SY   | \$125.56   | \$203,909.44 | \$110.55   | \$179,533.20 | \$102.00   | \$165,648.00 |
| P.50            | 2-Course Penetration Surface Treatment   | 2,115  | SY   | \$26.80  | \$56,682.00  | \$21.72  | \$45,937.80  | \$20.00  | \$42,300.00  |
| P.51            | 1-Course Penetration Surface Treatment   | 5,473  | SY   | \$13.86  | \$75,855.78  | \$11.42  | \$62,501.66  | \$8.00   | \$43,784.00  |
| P.52            | Surface Milling (Rothschmitt St.)        | 2,089  | SY   | \$26.80  | \$55,985.20  | \$33.40  | \$69,772.60  | \$42.00  | \$87,738.00  |
| P.53            | 8" Flex Base (spot repair)               | 630    | SY   | \$23.96  | \$15,094.80  | \$18.21  | \$11,472.30  | \$40.00  | \$25,200.00  |
| P.54            | Density Tests                            | 40     | EA   | \$1,220.22   | \$48,808.80  | \$666.28   | \$26,651.20  | \$600.00   | \$24,000.00  |
| P.55            | Concrete Ribbon Curb                     | 430    | LF   | \$37.04  | \$15,927.20  | \$19.83  | \$8,526.90   | \$50.00  | \$21,500.00  |
| P.56            | Curb and Gutter                          | 8,081  | LF   | \$44.71  | \$361,301.51 | \$25.37  | \$205,014.97 | \$61.00  | \$492,941.00 |
| P.57            | 6' Valley Gutter                         | 153    | SY   | \$150.36   | \$23,005.08  | \$120.65   | \$18,459.45  | \$150.00   | \$22,950.00  |
| P.58            | 6" Concrete Driveways                    | 767    | SY   | \$148.44   | \$113,853.48 | \$108.28   | \$83,050.76  | \$120.00   | \$92,040.00  |
| P.59            | Asphalt Driveways                        | 326    | SY   | \$71.29  | \$23,240.54  | \$107.33   | \$34,989.58  | \$125.00   | \$40,750.00  |
| P.60            | Gravel Driveways                         | 555    | SY   | \$19.84  | \$11,011.20  | \$9.61   | \$5,333.55   | \$32.00  | \$17,760.00  |
| P.61            | 5" Concrete Sidewalk                     | 684    | SY   | \$141.03   | \$96,464.52  | \$108.28   | \$74,063.52  | \$105.00   | \$71,820.00  |
| P.62            | Relocate Mailboxes                       | 6      | EA   | \$790.05   | \$4,740.30   | \$333.14   | \$1,998.84   | \$500.00   | \$3,000.00   |
| P.63            | Curb Ramp                                | 8      | EA   | \$3,956.95   | \$31,655.60  | \$10,960.52  | \$87,684.16  | \$3,200.00   | \$25,600.00  |
| P.64            | Blended Transition                       | 3      | EA   | \$4,748.34   | \$14,245.02  | \$11,626.80  | \$34,880.40  | \$3,800.00   | \$11,400.00  |
| P.65            | Rock Berm                                | 70     | LF   | \$87.05  | \$6,093.50   | \$115.49   | \$8,084.30   | \$50.00  | \$3,500.00   |
| P.66            | Silt Fence                               | 8,606  | LF   | \$3.51   | \$30,207.06  | \$6.67   | \$57,402.02  | \$5.50   | \$47,333.00  |
| P.67            | Hydromulch                               | 4,396  | SY   | \$1.12   | \$4,923.52   | \$1.78   | \$7,824.88   | \$2.50   | \$10,990.00  |
| P.68            | Sod (Bermuda or St. Augustine)           | 1,659  | SY   | \$15.19  | \$25,200.21  | \$6.20   | \$10,285.80  | \$13.00  | \$21,567.00  |
| P.69            | Curb Inlet Protection                    | 5      | EA   | \$125.30   | \$626.50     | \$832.86   | \$4,164.30   | \$200.00   | \$1,000.00   |
| P.70            | Traffic Control Plan (Main St.)          | 1      | LS   | \$10,426.56  | \$10,426.56  | \$28,317.09  | \$28,317.09  | \$8,000.00   | \$8,000.00   |
| P.71            | Traffic Control Plan (1st St.)           | 1      | LS   | \$3,027.07   | \$3,027.07   | \$14,436.16  | \$14,436.16  | \$4,000.00   | \$4,000.00   |
| P.72            | Traffic Control Plan (Milam St.)         | 1      | LS   | \$4,616.44   | \$4,616.44   | \$28,317.09  | \$28,317.09  | \$2,500.00   | \$2,500.00   |
| P.73            | Traffic Control Plan (Depot St.)         | 1      | LS   | \$9,068.02   | \$9,068.02   | \$28,317.09  | \$28,317.09  | \$5,000.00   | \$5,000.00   |
| P.74            | Traffic Control Plan (N. Promenade St.)  | 1      | LS   | \$4,972.57   | \$4,972.57   | \$8,883.79   | \$8,883.79   | \$3,200.00   | \$3,200.00   |
| P.75            | Traffic Control Plan (S. Promenade St.)  | 1      | LS   | \$4,636.23   | \$4,636.23   | \$14,436.16  | \$14,436.16  | \$2,500.00   | \$2,500.00   |
| P.76            | Traffic Control Plan (Fifth St.)         | 1      | LS   | \$4,583.47   | \$4,583.47   | \$8,883.79   | \$8,883.79   | \$2,500.00   | \$2,500.00   |
| P.77            | Traffic Control Plan (Front St.)         | 1      | LS   | \$3,027.07   | \$3,027.07   | \$8,883.79   | \$8,883.79   | \$2,200.00   | \$2,200.00   |
| P.78            | Traffic Control Plan (Moore St.)         | 1      | LS   | \$4,194.37   | \$4,194.37   | \$8,883.79   | \$8,883.79   | \$2,000.00   | \$2,000.00   |



|                       |  |       |      | D&D Contractors, Inc.<br>1463 Bolton Road<br>Marion, Texas 78124 |                       | WJC Constructors Services Services, LLC<br>702 Old Antioch Road<br>Smithville, Texas 78957 |                       | Lester Contracting, Inc.<br>P.O. Box 986<br>Port Lavaca, Texas 77979 |                       |
|-----------------------|--|-------|------|--|-----------------------|--|-----------------------|--|-----------------------|
| Item                  | Description                            | Qty.  | Unit | Unit Price   | Total                 | Unit Price   | Total                 | Unit Price   | Total                 |
| <b>BASE BID</b>       |  |       |      |  |                       |  |                       |  |                       |
| P.79                  | Traffic Control Plan (Rothschmitt St.) | 1     | LS   | \$4,332.86   | \$4,332.86            | \$8,883.79   | \$8,883.79            | \$1,500.00   | \$1,500.00            |
| P.80                  | Tree Protection                        | 14    | EA   | \$141.32   | \$1,978.48            | \$999.43   | \$13,992.02           | \$300.00   | \$4,200.00            |
| P.81                  | Cleaning/Reshaping Ditches             | 727   | LF   | \$8.57   | \$6,230.39            | \$10.72  | \$7,793.44            | \$18.00  | \$13,086.00           |
| P.82                  | SWP3                                   | 1     | LS   | \$6,594.92   | \$6,594.92            | \$197,849.45   | \$197,849.45          | \$4,000.00   | \$4,000.00            |
| P.83                  | OSHA                                   | 3,637 | LF   | \$7.25   | \$26,368.25           | \$4.44   | \$16,148.28           | \$9.00   | \$32,733.00           |
| P.84                  | Prime Coat                             | 1,537 | SY   | \$1.40   | \$2,151.80            | \$3.52   | \$5,410.24            | \$7.00   | \$10,759.00           |
| <b>TOTAL BASE BID</b> |  |       |      |  | <b>\$4,274,342.40</b> |  | <b>\$4,423,907.16</b> |  | <b>\$4,603,474.00</b> |



|                 |   |        |      | Clark Construction of Texas, Inc.<br>111 Elk Drive<br>Victoria, Texas 77904 |              | M&C Fonseca Constrution Co., Inc.<br>1901 Prairie Creek Road<br>Granite Shoals, Texas 78654 |              | Ck Newberry, LLC<br>1538 CR 345<br>Karnes City, Texas 78118 |              |
|-----------------|---|--------|------|---|--------------|---|--------------|---|--------------|
| Item            | Description                               | Qty.   | Unit | Unit Price  | Total        | Unit Price  | Total        | Unit Price  | Total        |
| <b>BASE BID</b> |   |        |      |   |              |   |              |   |              |
| P.1             | Performance and Payment Bonds             | 1      | LS   | \$80,225.00   | \$80,225.00  | \$100,000.00  | \$100,000.00 | \$60,000.00   | \$60,000.00  |
| P.2             | Mobilization/Demobilization               | 1      | LS   | \$139,500.00  | \$139,500.00 | \$150,000.00  | \$150,000.00 | \$165,000.00  | \$165,000.00 |
| P.3             | Bypass Pumping Systems                    | 1      | LS   | \$40,800.00   | \$40,800.00  | \$28,000.00   | \$28,000.00  | \$100,000.00  | \$100,000.00 |
| P.4             | Remove/Dispose Concrete Pavement          | 10,636 | SY   | \$32.98   | \$350,775.28 | \$12.00   | \$127,632.00 | \$30.00   | \$319,080.00 |
| P.5             | Remove/Dispose Asphalt/Subgrade           | 3,727  | SY   | \$20.34   | \$75,807.18  | \$5.00  | \$18,635.00  | \$15.00   | \$55,905.00  |
| P.6             | Remove/Dispose Curb and Gutter            | 5,969  | LF   | \$4.11  | \$24,532.59  | \$9.50  | \$56,705.50  | \$7.00  | \$41,783.00  |
| P.7             | Remove/Dispose Sidewalk/Subgrade          | 802    | SY   | \$20.15   | \$16,160.30  | \$12.00   | \$9,624.00   | \$30.00   | \$24,060.00  |
| P.8             | Remove/Dispose Brick Sidewalk             | 18     | SY   | \$37.49   | \$674.82     | \$14.00   | \$252.00     | \$50.00   | \$900.00     |
| P.9             | Remove/Dispose Concrete Driveway/Subgrade | 769    | SY   | \$18.36   | \$14,118.84  | \$12.00   | \$9,228.00   | \$25.00   | \$19,225.00  |
| P.10            | Remove/Dispose Asphalt Driveway/Subgrade  | 355    | SY   | \$52.96   | \$18,800.80  | \$5.00  | \$1,775.00   | \$25.00   | \$8,875.00   |
| P.11            | Remove/Dispose Gravel Driveway            | 697    | SY   | \$53.58   | \$37,345.26  | \$4.00  | \$2,788.00   | \$15.00   | \$10,455.00  |
| P.12            | Remove/Dispose 8" Water Line              | 145    | LF   | \$35.70   | \$5,176.50   | \$12.00   | \$1,740.00   | \$40.00   | \$5,800.00   |
| P.13            | Remove/Dispose 10" HDPE Pipe              | 28     | LF   | \$14.28   | \$399.84     | \$14.00   | \$392.00     | \$50.00   | \$1,400.00   |
| P.14            | Remove/Dispose 12" Driveway Culvert       | 210    | LF   | \$14.28   | \$2,998.80   | \$16.00   | \$3,360.00   | \$55.00   | \$11,550.00  |
| P.15            | Remove/Dispose Street Signs               | 21     | EA   | \$1,200.00  | \$25,200.00  | \$950.00  | \$19,950.00  | \$600.00  | \$12,600.00  |
| P.16            | Removal/Disposal 24" RCP                  | 31     | LF   | \$14.28   | \$442.68     | \$18.00   | \$558.00     | \$90.00   | \$2,790.00   |
| P.17            | Removal/Disposal Stormwater Inlets        | 5      | EA   | \$790.50  | \$3,952.50   | \$800.00  | \$4,000.00   | \$2,000.00  | \$10,000.00  |
| P.18            | Removal/Disposal Fence                    | 50     | LF   | \$76.50   | \$3,825.00   | \$12.00   | \$600.00     | \$110.00  | \$5,500.00   |
| P.19            | Water Valve Adjustments                   | 35     | EA   | \$2,040.00  | \$71,400.00  | \$450.00  | \$15,750.00  | \$1,000.00  | \$35,000.00  |
| P.20            | 12" Driveway Culvert                      | 203    | LF   | \$94.61   | \$19,205.83  | \$98.00   | \$19,894.00  | \$80.00   | \$16,240.00  |
| P.21            | 18" Storm Sewer                           | 31     | LF   | \$163.20  | \$5,059.20   | \$92.00   | \$2,852.00   | \$130.00  | \$4,030.00   |
| P.22            | 24" Storm Sewer                           | 62     | LF   | \$239.19  | \$14,829.78  | \$104.00  | \$6,448.00   | \$150.00  | \$9,300.00   |
| P.23            | Replace Culvert (South Promenade St.)     | 1      | LS   | \$113,497.20  | \$113,497.20 | \$28,000.00   | \$28,000.00  | \$60,000.00   | \$60,000.00  |
| P.24            | 8" Water Main                             | 1,207  | LF   | \$71.40   | \$86,179.80  | \$87.00   | \$105,009.00 | \$50.00   | \$60,350.00  |
| P.25            | Tracer Detection Wire                     | 1,207  | LF   | \$5.10  | \$6,155.70   | \$1.00  | \$1,207.00   | \$10.00   | \$12,070.00  |
| P.26            | 8" Gate Valves                            | 10     | EA   | \$3,060.00  | \$30,600.00  | \$2,850.00  | \$28,500.00  | \$4,000.00  | \$40,000.00  |
| P.27            | Water Line Service Connections            | 69     | EA   | \$1,938.00  | \$133,722.00 | \$1,400.00  | \$96,600.00  | \$2,500.00  | \$172,500.00 |
| P.28            | 8" Water Connection                       | 6      | EA   | \$4,080.00  | \$24,480.00  | \$3,800.00  | \$22,800.00  | \$5,000.00  | \$30,000.00  |
| P.29            | Fire Hydrant                              | 4      | EA   | \$7,956.00  | \$31,824.00  | \$8,000.00  | \$32,000.00  | \$9,000.00  | \$36,000.00  |
| P.30            | Ductile Iron Fittings                     | 1      | TON  | \$15,300.00   | \$15,300.00  | \$7,900.00  | \$7,900.00   | \$20,000.00   | \$20,000.00  |
| P.31            | Wastewater Line Service Connections       | 42     | EA   | \$1,938.00  | \$81,396.00  | \$1,600.00  | \$67,200.00  | \$3,000.00  | \$126,000.00 |
| P.32            | 8" PVC Sewer Main (0'-8')                 | 1,154  | LF   | \$102.00  | \$117,708.00 | \$89.00   | \$102,706.00 | \$100.00  | \$115,400.00 |
| P.33            | 12" PVC Sewer Main (0'-6')                | 23     | LF   | \$102.00  | \$2,346.00   | \$94.00   | \$2,162.00   | \$150.00  | \$3,450.00   |
| P.34            | 12" PVC Sewer Main (6'-8')                | 104    | LF   | \$102.00  | \$10,608.00  | \$98.00   | \$10,192.00  | \$175.00  | \$18,200.00  |
| P.35            | 12" PVC Sewer Main (8'-10')               | 255    | LF   | \$102.00  | \$26,010.00  | \$104.00  | \$26,520.00  | \$150.00  | \$38,250.00  |
| P.36            | 12" PVC Sewer Main (10'-12')              | 546    | LF   | \$122.40  | \$66,830.40  | \$108.00  | \$58,968.00  | \$200.00  | \$109,200.00 |
| P.37            | 12" PVC Sewer Main (12'-14')              | 203    | LF   | \$122.40  | \$24,847.20  | \$116.00  | \$23,548.00  | \$210.00  | \$42,630.00  |
| P.38            | 4 ft. Manhole                             | 9      | EA   | \$8,670.00  | \$78,030.00  | \$8,400.00  | \$75,600.00  | \$15,000.00   | \$135,000.00 |
| P.39            | Concrete Curb Inlet                       | 3      | EA   | \$6,936.00  | \$20,808.00  | \$6,200.00  | \$18,600.00  | \$10,000.00   | \$30,000.00  |



|                 |  |        |      | Clark Construction of Texas, Inc.<br>111 Elk Drive<br>Victoria, Texas 77904 |              | M&C Fonseca Constrution Co., Inc.<br>1901 Prairie Creek Road<br>Granite Shoals, Texas 78654 |                | Ck Newberry, LLC<br>1538 CR 345<br>Karnes City, Texas 78118 |              |
|-----------------|--|--------|------|---|--------------|---|----------------|---|--------------|
| Item            | Description                              | Qty.   | Unit | Unit Price  | Total        | Unit Price  | Total          | Unit Price  | Total        |
| <b>BASE BID</b> |  |        |      |   |              |   |                |   |              |
| P.40            | Concrete Curb Combination Inlet          | 2      | EA   | \$9,939.90  | \$19,879.80  | \$8,900.00  | \$17,800.00    | \$10,000.00   | \$20,000.00  |
| P.41            | Grate Inlet                              | 2      | EA   | \$7,650.00  | \$15,300.00  | \$5,800.00  | \$11,600.00    | \$8,000.00  | \$16,000.00  |
| P.42            | Concrete Headwall                        | 1      | EA   | \$6,196.50  | \$6,196.50   | \$12,900.00   | \$12,900.00    | \$10,000.00   | \$10,000.00  |
| P.43            | 8" Moisture Condition/Compacted Subgrade | 18,529 | SY   | \$6.57  | \$121,735.53 | \$6.80  | \$125,997.20   | \$20.00   | \$370,580.00 |
| P.44            | 12" Flex Base (crushed stone)            | 13,566 | SY   | \$36.85   | \$499,907.10 | \$102.00  | \$1,383,732.00 | \$60.00   | \$813,960.00 |
| P.45            | 10" Flex Base (crushed stone)            | 2,991  | SY   | \$40.21   | \$120,268.11 | \$98.00   | \$293,118.00   | \$50.00   | \$149,550.00 |
| P.46            | 8" Flex Base (crushed stone)             | 1,972  | SY   | \$31.53   | \$62,177.16  | \$96.00   | \$189,312.00   | \$40.00   | \$78,880.00  |
| P.47            | 4" HMAC                                  | 9,432  | SY   | \$43.20   | \$407,462.40 | \$51.00   | \$481,032.00   | \$50.00   | \$471,600.00 |
| P.48            | 2.5" HMAC                                | 2,244  | SY   | \$30.93   | \$69,406.92  | \$49.00   | \$109,956.00   | \$35.00   | \$78,540.00  |
| P.49            | 6" Concrete Pavement                     | 1,624  | SY   | \$81.81   | \$132,859.44 | \$112.50  | \$182,700.00   | \$150.00  | \$243,600.00 |
| P.50            | 2-Course Penetration Surface Treatment   | 2,115  | SY   | \$12.87   | \$27,220.05  | \$25.00   | \$52,875.00    | \$20.00   | \$42,300.00  |
| P.51            | 1-Course Penetration Surface Treatment   | 5,473  | SY   | \$19.41   | \$106,230.93 | \$8.50  | \$46,520.50    | \$10.00   | \$54,730.00  |
| P.52            | Surface Milling (Rothschmitt St.)        | 2,089  | SY   | \$31.95   | \$66,743.55  | \$35.00   | \$73,115.00    | \$25.00   | \$52,225.00  |
| P.53            | 8" Flex Base (spot repair)               | 630    | SY   | \$109.14  | \$68,758.20  | \$84.00   | \$52,920.00    | \$75.00   | \$47,250.00  |
| P.54            | Density Tests                            | 40     | EA   | \$500.00  | \$20,000.00  | \$1,150.00  | \$46,000.00    | \$1,500.00  | \$60,000.00  |
| P.55            | Concrete Ribbon Curb                     | 430    | LF   | \$23.87   | \$10,264.10  | \$14.00   | \$6,020.00     | \$45.00   | \$19,350.00  |
| P.56            | Curb and Gutter                          | 8,081  | LF   | \$44.30   | \$357,988.30 | \$32.00   | \$258,592.00   | \$60.00   | \$484,860.00 |
| P.57            | 6' Valley Gutter                         | 153    | SY   | \$113.51  | \$17,367.03  | \$112.00  | \$17,136.00    | \$165.00  | \$25,245.00  |
| P.58            | 6" Concrete Driveways                    | 767    | SY   | \$97.61   | \$74,866.87  | \$112.00  | \$85,904.00    | \$165.00  | \$126,555.00 |
| P.59            | Asphalt Driveways                        | 326    | SY   | \$228.88  | \$74,614.88  | \$103.50  | \$33,741.00    | \$100.00  | \$32,600.00  |
| P.60            | Gravel Driveways                         | 555    | SY   | \$51.17   | \$28,399.35  | \$78.00   | \$43,290.00    | \$45.00   | \$24,975.00  |
| P.61            | 5" Concrete Sidewalk                     | 684    | SY   | \$86.45   | \$59,131.80  | \$106.00  | \$72,504.00    | \$110.00  | \$75,240.00  |
| P.62            | Relocate Mailboxes                       | 6      | EA   | \$500.00  | \$3,000.00   | \$550.00  | \$3,300.00     | \$350.00  | \$2,100.00   |
| P.63            | Curb Ramp                                | 8      | EA   | \$2,550.00  | \$20,400.00  | \$3,800.00  | \$30,400.00    | \$4,000.00  | \$32,000.00  |
| P.64            | Blended Transition                       | 3      | EA   | \$3,060.00  | \$9,180.00   | \$4,000.00  | \$12,000.00    | \$5,000.00  | \$15,000.00  |
| P.65            | Rock Berm                                | 70     | LF   | \$67.32   | \$4,712.40   | \$84.00   | \$5,880.00     | \$100.00  | \$7,000.00   |
| P.66            | Silt Fence                               | 8,606  | LF   | \$2.71  | \$23,322.26  | \$5.00  | \$43,030.00    | \$5.00  | \$43,030.00  |
| P.67            | Hydromulch                               | 4,396  | SY   | \$0.87  | \$3,824.52   | \$4.25  | \$18,683.00    | \$2.00  | \$8,792.00   |
| P.68            | Sod (Bermuda or St. Augustine)           | 1,659  | SY   | \$14.28   | \$23,690.52  | \$18.00   | \$29,862.00    | \$10.00   | \$16,590.00  |
| P.69            | Curb Inlet Protection                    | 5      | EA   | \$10,800.00   | \$54,000.00  | \$300.00  | \$1,500.00     | \$125.00  | \$625.00     |
| P.70            | Traffic Control Plan (Main St.)          | 1      | LS   | \$28,250.00   | \$28,250.00  | \$3,800.00  | \$3,800.00     | \$25,000.00   | \$25,000.00  |
| P.71            | Traffic Control Plan (1st St.)           | 1      | LS   | \$19,760.00   | \$19,760.00  | \$4,200.00  | \$4,200.00     | \$25,000.00   | \$25,000.00  |
| P.72            | Traffic Control Plan (Milam St.)         | 1      | LS   | \$21,170.00   | \$21,170.00  | \$2,800.00  | \$2,800.00     | \$25,000.00   | \$25,000.00  |
| P.73            | Traffic Control Plan (Depot St.)         | 1      | LS   | \$31,130.00   | \$31,130.00  | \$8,000.00  | \$8,000.00     | \$25,000.00   | \$25,000.00  |
| P.74            | Traffic Control Plan (N. Promenade St.)  | 1      | LS   | \$22,730.00   | \$22,730.00  | \$5,400.00  | \$5,400.00     | \$25,000.00   | \$25,000.00  |
| P.75            | Traffic Control Plan (S. Promenade St.)  | 1      | LS   | \$21,205.00   | \$21,205.00  | \$3,800.00  | \$3,800.00     | \$25,000.00   | \$25,000.00  |
| P.76            | Traffic Control Plan (Fifth St.)         | 1      | LS   | \$20,559.00   | \$20,559.00  | \$3,000.00  | \$3,000.00     | \$25,000.00   | \$25,000.00  |
| P.77            | Traffic Control Plan (Front St.)         | 1      | LS   | \$23,955.00   | \$23,955.00  | \$6,400.00  | \$6,400.00     | \$25,000.00   | \$25,000.00  |
| P.78            | Traffic Control Plan (Moore St.)         | 1      | LS   | \$18,745.00   | \$18,745.00  | \$2,400.00  | \$2,400.00     | \$25,000.00   | \$25,000.00  |



|                       |  |       |      | Clark Construction of Texas, Inc.<br>111 Elk Drive<br>Victoria, Texas 77904 |                       | M&C Fonseca Constrution Co., Inc.<br>1901 Prairie Creek Road<br>Granite Shoals, Texas 78654 |                       | Ck Newberry, LLC<br>1538 CR 345<br>Karnes City, Texas 78118 |                       |
|-----------------------|--|-------|------|---|-----------------------|---|-----------------------|---|-----------------------|
| Item                  | Description                            | Qty.  | Unit | Unit Price  | Total                 | Unit Price  | Total                 | Unit Price  | Total                 |
| <b>BASE BID</b>       |  |       |      |   |                       |   |                       |   |                       |
| P.79                  | Traffic Control Plan (Rothschmitt St.) | 1     | LS   | \$20,807.00   | \$20,807.00           | \$2,400.00  | \$2,400.00            | \$25,000.00   | \$25,000.00           |
| P.80                  | Tree Protection                        | 14    | EA   | \$510.00  | \$7,140.00            | \$250.00  | \$3,500.00            | \$750.00  | \$10,500.00           |
| P.81                  | Cleaning/Reshaping Ditches             | 727   | LF   | \$10.20   | \$7,415.40            | \$18.00   | \$13,086.00           | \$10.00   | \$7,270.00            |
| P.82                  | SWP3                                   | 1     | LS   | \$18,000.00   | \$18,000.00           | \$18,000.00   | \$18,000.00           | \$25,000.00   | \$25,000.00           |
| P.83                  | OSHA                                   | 3,637 | LF   | \$15.30   | \$55,646.10           | \$6.00  | \$21,822.00           | \$20.00   | \$72,740.00           |
| P.84                  | Prime Coat                             | 1,537 | SY   | \$2.20  | \$3,381.40            | \$3.25  | \$4,995.25            | \$10.00   | \$15,370.00           |
| <b>TOTAL BASE BID</b> |  |       |      |   | <b>\$4,650,374.12</b> |   | <b>\$5,132,718.45</b> |   | <b>\$5,772,600.00</b> |

**cityadmin@cityofhallettsville.org**

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**From:** M. Wayne Freytag <freytag79@sbcglobal.net>  
**Sent:** Thursday, October 23, 2025 10:47 AM  
**To:** cityadmin@cityofhallettsville.org  
**Subject:** Re: Planning & Zoning Board

I'm fine with continuing serving on the planning and zoning committee

Sent from AT&T Yahoo Mail for iPhone

On Thursday, October 23, 2025, 9:57 AM, cityadmin@cityofhallettsville.org wrote:

**PLEASE RESPOND**

Mr. Freytag, Ms. Kalisek, & Mr. Bacon

Your term on the P&Z board expires on 12.31.2025. Please respond to this email and let me know if you would like Council to consider the continuation of your service.

I would like to receive all responses by November 3<sup>rd</sup> at the latest so I can include them in the City Council packet in November.

Thank you

**Grace Ward**

City Administrator / Secretary

*"City of Hospitality"*

Phone: (361) 798-3681

Fax: (361) 798-5952

Website: [www.cityofhallettsville.org](http://www.cityofhallettsville.org)

Email: [cityadmin@cityofhallettsville.org](mailto:cityadmin@cityofhallettsville.org)

**cityadmin@cityofhallettsville.org**

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**From:** MARY KALISEK <mkalisek2536@gmail.com>  
**Sent:** Friday, October 24, 2025 10:23 PM  
**To:** cityadmin@cityofhallettsville.org  
**Cc:** freytag79@sbcglobal.net; morrisbacon49@gmail.com  
**Subject:** Re: Planning & Zoning Board

Yes, I accept.

On Thu, Oct 23, 2025 at 9:57 AM <cityadmin@cityofhallettsville.org> wrote:

**PLEASE RESPOND**

Mr. Freytag, Ms. Kalisek, & Mr. Bacon

Your term on the P&Z board expires on 12.31.2025. Please respond to this email and let me know if you would like Council to consider the continuation of your service.

I would like to receive all responses by November 3<sup>rd</sup> at the latest so I can include them in the City Council packet in November.

Thank you

**Grace Ward**

City Administrator / Secretary

*"City of Hospitality"*

Phone: (361) 798-3681

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Website: [www.cityofhallettsville.org](http://www.cityofhallettsville.org)

Email: [cityadmin@cityofhallettsville.org](mailto:cityadmin@cityofhallettsville.org)

**From:** Chelsea Steffek <hallettsvilleedc@gmail.com>  
**Sent:** Tuesday, October 14, 2025 12:34 PM  
**To:** Grace Ward  
**Subject:** 2025 4A + 4B EDC Director Reappointments

Grace,

The following Directors have confirmed that they would like to be considered for reappointment for the Hallettsville 4A Manufacturing Development Corporation and Hallettsville 4B Business Development Corporation:

Seat 1: Stanley Bujnoch  
Seat 3: Chad Bludau  
Seat 5: Scott Rainosek  
Seat 7: Billy Barrera

Thank You,

**Chelsea Steffek**  
*EDC Administrator*

**City of Hallettsville**  
*"City of Hospitality"*  
Economic Development Corporation  
**4A & 4B**  
**P:** 361.772.3021  
**E:** [hallettsvilleedc@gmail.com](mailto:hallettsvilleedc@gmail.com)

Attention Elected Officials and Board Members: A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

**From:** Chelsea Steffek <hallettsvilleedc@gmail.com>  
**Sent:** Wednesday, November 5, 2025 4:40 PM  
**To:** Grace Ward  
**Subject:** Re: 2025 4A + 4B EDC Director Reappointments

Hey Grace,

According to our bylaws (cited below), the Council must be advised of a director missing 3 consecutive meetings.

*(a) Directors shall be expected to regularly attend all Board meetings. Special consideration can be granted for absences for good cause. The Council shall be advised of and may remove any Director who is absent from three (3) consecutive regular or special meetings, or 66% of total meetings in a given fiscal year.*

Chad Bludau missed the following 3 consecutive meetings. He did have reasons for missing each one which he provided. Please see below:

**Thursday, Aug. 21st:** Had open enrollment at our Bay City plant for insurance so I was there to go over the changes and questions.

**Thursday, Sept. 25th:** Sick kid

**Thursday, Oct. 30th:** In Dallas for our yearly corporate steel fabrication plant meetings.

He would still like to serve on the board if allowed when up for reappointment.

Thank You,

**Chelsea Steffek**  
*EDC Administrator*

**City of Hallettsville**  
*"City of Hospitality"*  
Economic Development Corporation  
**4A & 4B**  
**P:** 361.772.3021  
**E:** [hallettsvilleedc@gmail.com](mailto:hallettsvilleedc@gmail.com)

Attention Elected Officials and Board Members: A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

On Tue, Oct 14, 2025 at 12:34 PM Chelsea Steffek <[hallettsvilleedc@gmail.com](mailto:hallettsvilleedc@gmail.com)> wrote:  
Grace,

## **Jansky Sand & Gravel, Inc.**

Michael Jansky, Owner

101 N. Front St.

Hallettsville, TX 77964

(361) 798-5892

[janskysandandgravel@yahoo.com](mailto:janskysandandgravel@yahoo.com)

September 30, 2025

City of Hallettsville

101 N. Front St.

Hallettsville, TX 77964

Mrs. Grace Ward

Secretary / Administrator

I, Michael J. Jansky, on behalf of Jansky Sand & Gravel, Inc. would like to request to extend my current Lease Agreement with the City of Hallettsville for the usage and passage of the following city streets:

1. Payne Street Lease 1991 – 2025
2. Park Street Lease 1991 – 2025
3. Second Street Lease 2020 - 2025

I've enclosed a check for the amount of \$36.00 for the renewal of the street leases listed above, based on the previous price of \$12 per annual lease.

The above premises are to be used for access only to bordering properties owned by Michael J. Jansky and/or Jansky Sand & Gravel, Inc. I would like to extend and renew my contract for another term of a minimum of one year. The premises will continue to be used in a lawful manner as stated in the Lease Agreement.

Thank You,

Michael J. Jansky

**ADDENDUM NO. 5  
TO  
PAYNE, PARK, PAGEL, SECOND STREETS**

**LEASE AGREEMENT  
DATED: MAY 1, 1981  
BETWEEN  
CITY OF HALLETTSVILLE, LESSOR  
AND  
JANSKY BROTHERS DUMP SERVICE  
TRANSFERRED TO  
JANSKY SAND AND GRAVEL, LESSEE  
BY CITY COUNCIL ON AUGUST 24, 2020.**

For the usage and passage of the City of Hallettsville Streets  
Known as "PAYNE and PARK" Streets fully described  
In two separate Lease Agreements (Payne Street) recorded in Book No. 250,  
page 555-556 and (Park Street) recorded in Book No. 250, page 557-558,  
Lease Records of Lavaca County, Texas.

Such agreements are amended as follows:

**WITNESSETH**

This Agreement with Lessee executed May 1, 1981, in duplicate between CITY OF HALLETTSVILLE, as Lessor and JANSKY BROTHERS DUMP SERVICE, Transferred to JANSKY SAND AND GRAVEL, as Lessee, on August 24, 2020 by City Council are amended to read:

*.... The terms of these Leases shall be extended for another year beginning August 24, 2025, ending on August 23, 2026, and extended from year to year paying therefor the sum of TWELVE AND NO/100 (\$12.00) DOLLARS payable annually in advance, in accordance to the Agreement...*

**LEASE AGREEMENT  
DATED: FEBRUARY 19, 1991  
BETWEEN  
CITY OF HALLETTSVILLE, LESSOR  
AND  
PEGGY AND MICHAEL JANSKY, LESSEE**  
For the property access only of the City of Hallettsville Street  
Known as "PAGEL" Street, fully described in the  
Access Lease Agreement recorded in Volume 332, page 25-26  
Lease Records of Lavaca County, Texas.

**Lease for Pagel Street is Terminated indefinitely.**

**LEASE AGREEMENT  
DATED: AUGUST 24, 2020  
BETWEEN**

**CITY OF HALLETTSVILLE, LESSOR  
AND  
JANSKY SAND AND GRAVEL, LESSEE**  
For access purposes only of the City of Hallettsville Street  
Known as "SECOND" Street, fully described in the  
Lease Agreement recorded in Volume 897, page 817 of the  
Lease Records of Lavaca County, Texas.

**Such agreement is amended as follows:**

**TERM**

This Agreement with Lessee executed **September 9, 2020**, in duplicate between **CITY OF HALLETTSVILLE**, as Lessor and **JANSKY SAND AND GRAVEL**, as Lessee, is amended to read:

*.... The term of this Lease shall be extended for one (1) year beginning August 24, 2025 and ending on August 23, 2026, with the option to extend this lease on an annual basis from year to year....*

**EXECUTED IN DUPLICATE**, on this the \_\_\_\_\_ day of \_\_\_\_\_, A.D. **2025**.

**LESSOR:**

**CITY OF HALLETTSVILLE**

**LESSEE:**

**JANSKY SAND AND GRAVEL**

**BY:** \_\_\_\_\_

**ALICE JO SUMMERS-MAYOR**  
101 N. Main  
Hallettsville, Texas 77964

**BY:** \_\_\_\_\_

**MICHAEL JANSKY**  
101 North Front Street  
Hallettsville, Texas 77964

**ATTEST:**

**BY:** \_\_\_\_\_

**GRACE WARD**  
**CITY SECRETARY/ADMINISTRATOR**

**Interlocal Agreement**  
**Between**  
**The Golden Crescent Regional Planning Commission**  
**And**  
The City/County of [Insert Name]

**ARTICLE 1: PARTIES AND PURPOSE**

- 1.1 This Interlocal Agreement, hereinafter referred to as the "Agreement," is entered into by and between the Golden Crescent Regional Planning Commission (GCRPC) and the **Insert City of/ County of**.
- 1.2 The Golden Crescent Regional Planning Commission (GCRPC) is a regional planning commission and political subdivision of the State of Texas organized and operating under the Texas Regional Planning Act of 1965, as amended, Chapter 391 of Texas Local Government Code.
- 1.3 The **Insert City of/County of**, hereinafter referred to as the "Local Government," defined as a municipality, county, or other political subdivision of the State of Texas under Chapter 791 of the Texas Government Code.
- 1.4 The purpose of this Interlocal Agreement is to establish a cooperative partnership between the Golden Crescent Regional Planning Commission (GCRPC) and the Local Government, defined as a municipality or political subdivision of the State of Texas, for the implementation of a project funded through the Statewide Emergency Radio Infrastructure (SERI) Grant Program. This Agreement outlines the roles, responsibilities, and compliance expectations of both parties to ensure the successful planning, execution, and oversight of emergency radio infrastructure enhancements.
- 1.5 This Agreement is a cooperative arrangement between the Parties and does not create a separate legal entity under the Interlocal Cooperation Act or any other law. Each Party shall retain its own legal status, responsibilities, and authority. Nothing in this Agreement shall be construed to create a partnership, joint venture, agency relationship, or other legal entity between the Parties.

**ARTICLE 2: APPLICABLE LAW**

- 2.1 This Agreement is entered into pursuant to the Interlocal Cooperation Act (Texas Government Code Chapter 791) and must comply with the Texas Grant Management Standards (TxGMS). Eligible applicants and activities under this Agreement must be in compliance with the Texas Administrative Code (37 TAC Part

7). Both Parties agree to comply with all applicable federal, state, and local laws and regulations governing the use of public funds and the administration of training programs.

### **ARTICLE 3: Responsibilities of the Parties**

#### **3.1 The Local Government Shall:**

- 3.1.1 Retain active membership in the Regional Interoperable Communications Working Group (RIC WG) for the duration of the grant cycle.
- 3.1.2 Attend all scheduled RIC WG meetings and actively participate in regional discussions related to emergency communications infrastructure and interoperability for the duration of the grant cycle.
- 3.1.3 Participate in the update and maintenance of the Regional Interoperable Communications Plan (RICP), including any community-specific components relevant to the Local Government.
- 3.1.4 Assign a primary point of contact (POC) for the duration of the project who will serve as liaison with GCRPC and respond to all communications, updates, and documentation requests.
- 3.1.5 Provide all required project documentation, supporting materials, and certifications in the format and timeframe requested by GCRPC.
- 3.1.6 Meet all due dates, milestones, and performance benchmarks set forth by GCRPC.
- 3.1.7 Comply with all local, state, and federal grant requirements applicable to the SERI program, including procurement, reporting, environmental, and audit requirements.
- 3.1.8 Not change the project scope without prior written consent from GCRPC.
- 3.1.9 Not change budget, timeline, vendor, or deliverable without the board approval
- 3.1.10 Acknowledge that any deviation from the approved scope, failure to meet grant conditions, or failure to follow directives issued by GCRPC may result in immediate loss of funding, project cancellation, and forfeiture of further participation in the current fiscal year.

3.1.10 Assume all responsibility for the use, maintenance, insurance, and recordkeeping of such items following transfer of ownership. GCRPC shall retain no further ownership interest.

3.2 GCRPC Shall:

- 3.2.1 Serve as the primary applicant and fiscal agent for the SERI Grant Program, as authorized by the Office of the Governor.
- 3.2.2 Provide general oversight, guidance, and technical assistance to Local Governments participating in SERI-funded projects to ensure compliance with all applicable federal and state grant requirements.
- 3.2.3 Coordinate and facilitate the RIC WG throughout the grant cycle, including meeting scheduling, agenda development, and documentation.
- 3.2.4 Update or assist in updating the RICP in collaboration with regional stakeholders, ensuring alignment with statewide strategies and standards.
- 3.2.5 Review, process, and submit required documentation, amendments, and reports to the Office of the Governor on behalf of the Local Government.
- 3.2.6 Monitor project activities and timelines to ensure adherence to the approved scope of work, budget, and performance objectives.
- 3.2.7 Notify the Local Government in writing of any identified compliance issues, required corrective actions, or risks to funding.
- 3.2.8 Process reimbursements or expenditures for approved and eligible project costs, subject to availability of funds, compliance with procurement standards, and timely submittal of required documentation.
- 3.2.9 Upon final completion of the SERI-funded project, including full implementation, verification of operational capability, and approval of all final reports and closeout documentation by staff, GCRPC shall transfer ownership and custody of all applicable materials, equipment hardware or other items, procured under the SERI program to the Local Government.
- 3.2.10 Enforce all grant conditions and retain the right to suspend, withhold, or terminate financial support in the event of noncompliance or unauthorized deviation from the approved project.

#### **ARTICLE 4: PERFORMANCE MONITORING**

- 4.1 GCRPC shall monitor performance under this Agreement to ensure that deliverables are met in accordance with the grant. The Local Government agrees to cooperate fully in providing documentation and responding to any performance inquiries, site visits, or audits conducted by GCRPC, or the Office of the Governor.

#### **ARTICLE 5: PROCUREMENT**

- 5.1 Procurement authority: GCRPC shall serve as the primary procurement authority for all equipment, services, and deliverables related to the approved SERI project. All purchases under this Agreement:

5.1.2 Shall comply with applicable federal, state, and local procurement laws, including Texas Grant Management Standards (TxGMS), and any relevant guidance from the Office of the Governor – Public Safety Office (PSO).

5.1.1 Shall comply with TxGMS procurement standards, including competitive bidding thresholds and documentation requirements for grant-funded purchases.

- 5.2 Procurement by Local Government (Exception): The Local Government may only conduct procurement activities under this Agreement when:

- a. It is necessary due to specific project logistics or urgency;
- b. and GCRPC's governance grants express written pre-approval before any obligation or expenditure is incurred. Failure to obtain written approval prior to procurement shall render the expense ineligible for reimbursement.

5.2.1 Reimbursement Conditions for Local Procurement. When local procurement is authorized by GCRPC Governance:

- a. The Local Government shall follow all applicable procurement laws and internal procurement policies in connection with any procurement to be funded by the SERI grant.
- b. The Local Government shall submit supporting documentation for request reimbursement to include but not limited to:
  - Invoicing/quote that describes the work requested and the completed work.
  - Invoicing that indicates a balance of zero dollars owed
  - Proof of payment

## **ARTICLE 6: FINANCIALS**

- 6.1 The funding for this Agreement is provided through the SERI Grant Program, administered by the Office of the Governor – Public Safety Office (PSO), and awarded to GCRPC as the primary grant recipient.
- 6.2 The Local Government is designated as a subrecipient of SERI funds under this Agreement and is eligible to receive financial support solely for the approved project scope, activities, and budget submitted to and approved by GCRPC and the Office of the Governor.
- 6.3 Only costs directly related to the approved project and incurred in compliance with federal, state, and local procurement and financial management standards are eligible for reimbursement or payment. All purchases must adhere to the SERI allowable cost guidance, TxGMS, and GCRPC's procurement oversight.
- 6.4 The Local Government shall provide all necessary financial documentation, including invoices, procurement records, proof of payment, and any other required forms, in the format and timeline established by GCRPC. Failure to provide complete and timely documentation may delay or forfeit reimbursement.
- 6.5 GCRPC will serve as the primary procurement authority for all equipment and services; however, in the event that prior approval has been received, payments may be made on a reimbursement basis to the Local Government.
- 6.6 In the event that costs are determined ineligible, unallowable, or disallowed by GCRPC, the Office of the Governor, or an audit, the Local Government shall return the disbursed funds to GCRPC within thirty (30) days of notification or make other arrangements as approved by GCRPC.
- 6.7 This Agreement does not commit GCRPC to reimburse or pay any amount exceeding the grant funds received from the Office of the Governor. GCRPC shall have no liability for payment of costs beyond the funds made available and approved for the Local Government's project.

## **ARTICLE 7: RECORDS and Audits**

- 7.1 The Local Government shall establish and maintain complete, accurate, and verifiable records of all activities, expenditures, and communications related to the SERI-funded project. These records shall support compliance with all applicable federal, state, and grant-specific regulations, including procurement and financial documentation.

- 7.2 Upon request and with reasonable notice, GCRPC, the Office of the Governor – Public Safety Office, the State Auditor’s Office, or any other authorized oversight agency shall have immediate access to all project-related records for review, monitoring, audit, or compliance purposes. The Local Government shall cooperate fully and provide timely access to all requested documents.
- 7.3 The Office of the Governor, and State Auditor’s Office shall have the same access and examination rights as GCRPC.

#### **ARTICLE 8: NONDISCRIMINATION AND EQUAL OPPORTUNITY**

- 8.1 GCRPC and the Local Government shall not exclude anyone from participating under this Agreement, deny anyone benefits under this Agreement, or otherwise unlawfully discriminate against anyone in carrying out this Agreement because of race, color, religion, sex, age, disability, handicap, or national origin.

#### **ARTICLE 9: DISPUTE RESOLUTION**

- 9.1 In the event of a dispute under this Agreement, the Parties agree to attempt resolution through informal discussions. If unresolved, the dispute may be submitted to mediation by mutual agreement. If necessary, either Party may seek legal remedies in accordance with Texas law.

#### **ARTICLE 10: TERMINATION**

- 10.1 Mutual or Unilateral Termination: This Agreement may be terminated under any of the following conditions:
- 10.1.1 Mutual Agreement: This Agreement may be terminated at any time upon mutual written consent of both GCRPC and the Local Government.
  - 10.1.2 Unilateral Termination: Either party may terminate this Agreement, in whole or in part, for any reason by providing thirty (30) days’ written notice to the other party. All obligations incurred prior to the effective date of termination shall be honored, provided they are allowable and properly documented.
- 10.2 Termination for Cause: GCRPC reserves the right to terminate this Agreement immediately, in whole or in part, for cause, including but not limited to:
- 10.2.1 Non-performance or material breach of agreement terms
  - 10.2.2 Failure to comply with applicable laws, rules, or grant requirements

10.2.3 Failure to provide required documentation or meet deadlines.

10.3 Termination Due to Funding Contingency: This Agreement is contingent upon the availability of grant funds. If funding is depleted, reduced, suspended, or terminated by the granting agency, GCRPC reserves the right to suspend or terminate this Agreement immediately, without penalty or further obligation.

10.4 Termination Notice Requirements: All notices of termination shall be provided in writing and delivered in accordance with the procedures outlined in Article 11: Notice to Parties. The effective date of termination shall be the date specified in the written notice, but not less than thirty (30) calendar days from the date of delivery, unless otherwise stated in cases of immediate termination for cause or funding unavailability.

#### **ARTICLE 11: NOTICE TO PARTIES**

11.1 Notice under this Agreement must be in writing and received by the party against whom it is to operate. Notice is received by a party (1) when it is delivered to the party personally; or (2) on the date shown on the return receipt if emailed, or mailed by registered or certified mail, return receipt requested, to the party's address specified in this Article and signed on behalf of the party.

11.2 GCRPC's Address is:

Attention: Angela Moya, Public Safety Director  
Golden Crescent Regional Planning Commission  
1908 N. Laurent St., Ste. 600  
Victoria, TX 77901  
angelam@gcrpc.org

The Local Government's address is:

Attention: Insert POC  
Address Line  
City, State, and Zip Code

11.3 A party may change its address and/or point of contact by providing notice of the change in accordance with paragraph 11.1.

#### **ARTICLE 12: EFFECTIVE DATE AND TERM**

12.1 This Agreement shall become effective on September 1, 2026, and shall remain in effect through August 31, 2028, unless terminated earlier by mutual written agreement or under the terms provided herein.

- 12.2 In the event of default in the performance of this Agreement, the non-defaulting party may terminate this Agreement after providing written notice of the default to the defaulting party, and the failure of the defaulting party to cure said default within 30 calendar days of said notice.
- 12.3 If this Agreement is terminated for any reason, GCRPC shall not be liable to the Local Government for any damages, claims, losses, or any other amounts arising from or related to any such termination.

### **Article 13: Confidentiality**

- 13.1 The parties will comply with the Texas Public Information Act, Government Code, Chapter 552 as interpreted by judicial opinions and opinions of the Attorney General of the State of Texas. This Agreement and all data and other information generated or otherwise obtained in its performance may be subject to the Texas Public Information Act. The parties agree to maintain the confidentiality of information received during the performance of this Agreement.
- 13.2 The Local Government or its duly authorized representative will notify GCRPC upon receipt of any requests for information related to this Agreement and all data and other information generated or otherwise obtained in its performance.

### **Article 14: Indemnification**

- 14.1 To the extent authorized by law, each party agrees to indemnify the other and agrees to defend its governing body members, officers, and employees, against any claim, suit or administrative proceeding, and to indemnify them against any liability including all costs, expenses, and reasonable attorney's fees incurred arising out of an act or omission of the governing body, any officer, employee or agent in carrying out this Agreement.

### **Article 15. Historically Underutilized Business Requirements**

- 15.1 The Local Government shall comply with the requirements of Chapter 2161 of the Government Code regarding Historically Underutilized Businesses.

### **Article 16: Miscellaneous**

- 16.1 For purposes of this Agreement, terms not specifically defined herein are defined in the Applicable Laws.
- 16.2 Each individual signing this contract on behalf of a party warrants that he or she is legally authorized to do so and that the party is legally authorized to perform the obligations undertaken.

16.3 This Agreement constitutes the entire agreement between the parties and supersedes all oral or written agreements between the parties relating to matters herein. An amendment to this Agreement is not effective unless in writing and signed by both parties.

16.4 All parties agree that should any provision of this Agreement be determined to be invalid or unenforceable, such determination shall not affect the term of this Agreement, which shall continue in full force and effect.

**SIGNATURES**

IN WITNESS WHEREOF, the Parties have executed this Agreement to be effective on the date of the last signature below.

**Golden Crescent Regional Planning Commission**

By:

Printed Name: Name  
Title: Click or tap here to enter text.  
Date: Click or tap here to enter text.

By:

Printed Name: Name Click or tap here to enter text.  
Title: Click or tap here to enter text.  
Date: Click or tap here to enter text.

**City of/County of**

**RESOLUTION NO. 021-25**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, NOMINATING A DIRECTOR FOR THE LAVACA COUNTY CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS.

\*\*\*\*\*

WHEREAS, the Lavaca County Central Appraisal District Board is presently composed of six (6) voting members; and

WHEREAS, the deadline for submitting votes to the Chief Appraiser to elect these six (6) members is before December 15, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS:

The members of the City Council of the City of Hallettsville cast its votes for the members of the Lavaca County Central Appraisal District Board of Directors as follows: (official ballot attached).

| Name & Address | Number of Votes |
|----------------|-----------------|
| _____          | _____           |
| _____          | _____           |

Upon motion of Councilperson \_\_\_\_\_, seconded by Councilperson \_\_\_\_\_, and adopted by \_\_\_\_\_ members voting AYE, and \_\_\_\_\_ members voting NO, the above was passed by the City of Hallettsville, Lavaca County, Texas.

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 17<sup>th</sup> day of November, 2025.

\_\_\_\_\_  
Alice Jo Summers, Mayor

ATTEST:

\_\_\_\_\_  
Grace Ward, City Secretary



# Lavaca County Central Appraisal District

P.O. Box 386 ★ 908 N. Glendale St. ★ Hallettsville, Texas 77964 ★ 361/798-4396  
Fax-361/798-2653

October 17, 2025

Ms. Grace Ward  
City of Hallettsville  
101 N. Main St.  
Hallettsville, TX 77964-2727

Dear Ms. Ward:

I have received the nominations for the election of the Lavaca County Central Appraisal District Board of Directors, for the 2026-2027 term of office, beginning January 1, 2026 and ending December 31, 2027. I have listed the names of the nominees submitted by resolution from the taxing units:

NOMINEE

Braeuer, Ronald  
Fenner, James  
Hairell, Walt  
Hilscher, Fred  
Montgomery, Lonny  
Renger, Roddy

ENTITY

Moulton ISD  
Hallettsville ISD  
City of Yoakum  
City of Shiner/Shiner ISD  
Lavaca County  
City of Hallettsville/ Lavaca County

Each voting unit must vote in open meeting, report its vote by written resolution and submit it to the Chief Appraiser **before December 15, 2025**.

The governing body may cast all its votes for one candidate or distribute them among any number of candidates. Some units may have enough votes to select several directors to the board. To share representation on the board, several units may wish to vote for the same candidate.

A governing body must cast its votes for a person nominated and named on the ballot. There is no provision for write-in candidates. Votes cast for someone not listed on the official ballot will not be counted.

**Your unit's Official Ballot is enclosed.** Please do not alter or mutilate the ballot, as it **must** be submitted along with your resolution to me before **December 15, 2025** (A sample resolution is enclosed for your convenience.)

Thank you for your prompt attention and cooperation.

Sincerely yours,

Pam Lathrop, RPA, RTA  
Chief Appraiser

Enclosures  
PL

**CALCULATION OF VOTES TO SELECT SIX  
LAVACA COUNTY CENTRAL APPRAISAL DISTRICT  
BOARD OF DIRECTORS  
2018-2019 TERM OF OFFICE**

| <b><u>ENTITY</u></b>         | <b><u>TAX LEVY - 2025</u></b> | <b><u>PERCENT</u></b> | <b><u>VOTES</u></b> |
|------------------------------|-------------------------------|-----------------------|---------------------|
| <b>City of Hallettsville</b> | \$911,906.00                  | 1.64%                 | <b>82</b>           |
| <b>City of Moulton</b>       | \$535,183.00                  | 0.96%                 | <b>48</b>           |
| <b>City of Shiner</b>        | \$831,428.00                  | 1.49%                 | <b>75</b>           |
| <b>City of Yoakum</b>        | \$451,056.00                  | 0.81%                 | <b>41</b>           |
| <b>Ezzell ISD</b>            | \$949,040.00                  | 1.71%                 | <b>85</b>           |
| <b>Hallettsville ISD</b>     | \$9,430,114.00                | 16.95%                | <b>848</b>          |
| <b>Moulton ISD</b>           | \$6,402,986.00                | 11.51%                | <b>576</b>          |
| <b>Shiner ISD</b>            | \$5,723,561.00                | 10.29%                | <b>514</b>          |
| <b>Sweet Home ISD</b>        | \$959,163.00                  | 1.72%                 | <b>86</b>           |
| <b>Vysehrad ISD</b>          | \$499,622.00                  | 0.90%                 | <b>45</b>           |
| <b>Weimer ISD</b>            | \$41,672.00                   | 0.000749155           | <b>4</b>            |
| <b>Yoakum ISD</b>            | \$7,022,570.00                | 12.62%                | <b>631</b>          |
| <b>Lavaca County</b>         | <u>\$21,867,004.00</u>        | 39.31%                | <b>1966</b>         |
| <b>TOTALS</b>                | <b>\$55,625,305.00</b>        | <b>100.00%</b>        | <b>5000</b>         |

*Calculated on 9/5/2025- Supplement #4*

**OFFICIAL BALLOT**  
**2026-2027**  
**BOARD OF DIRECTORS**  
**LAVACA COUNTY CENTRAL APPRAISAL DISTRICT**

*Votes for the candidate or candidates of your choice by placing the number of votes in the space provided opposite the candidate's name.*

|    | <u>NOMINEE</u>    | <u>VOTES</u> |
|----|-------------------|--------------|
| 1. | Braeuer, Ronald   | _____        |
| 2. | Fenner, James     | _____        |
| 3. | Hairell, Walt     | _____        |
| 4. | Hilscher, Fred    | _____        |
| 5. | Montgomery, Lonny | _____        |
| 6. | Renger, Roddy     | _____        |

Section 6.03(k) of the Texas Property Tax Code provides that the governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the Chief Appraiser **before December 15, 2025.**

**PLEASE ATTACH this BALLOT to your OFFICIAL RESOLUTION**

and return it to:

Pam Lathrop RPA, RTA, Chief Appraiser  
Lavaca County Central Appraisal District  
PO Box 386  
Hallettsville, TX 77964-0386  
pam@lccad.net

Submitted by: \_\_\_\_\_

Date: \_\_\_\_\_

**RESOLUTION NO. 022-25**

A RESOLUTION OF THE CITY COUNCIL OF HALLETTSVILLE, TEXAS,  
APPROVING THE 2025 TAX ROLL AND LEVYING SAID TAXES FOR  
2025 IN THE AMOUNTS SHOWN ON SAID TAX ROLL.

\*\*\*\*\*

WHEREAS, the City of Hallettsville, is a Type A General Law Municipality and in accordance with Chapter 302 of the Texas Tax Code may levy property taxes; and

WHEREAS, a tax rate of \$0.2683 for maintenance and operations and a tax rate of \$0.1859 for interest and sinking fund were adopted for the tax year 2025 by the City Council of the City of Hallettsville; and

WHEREAS, all other things required by law to be done have been done properly by the appropriate officials, and the Tax Assessor has presented the certified appraisal roll with the amounts of tax entered; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HALLETTSVILLE, TEXAS:

Section 1. That the 2025 Appraisal Roll with the tax amounts entered is hereby approved as the tax roll for 2025 and the taxes for said year are hereby levied in the amounts shown on said tax roll (EXHIBIT "A").

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 17<sup>th</sup> day November, 2025.

\_\_\_\_\_  
Alice Jo Summers, Mayor

ATTEST:

\_\_\_\_\_  
Grace Ward, City Secretary

# Final Roll Report

Date: 10/15/2025

Tax Year: 2025

Roll Group: Roll Group 1

| Taxing Unit Totals - MAIN Tax Cycle |                      |                      |                                 |              |                     |            |                  |   |                                |
|-------------------------------------|----------------------|----------------------|---------------------------------|--------------|---------------------|------------|------------------|---|--------------------------------|
| Taxing Unit                         | Number of Properties | Total Assessed Value | Exemptions Number of Properties | Total Amount | Total Taxable Value | Tax Rate   | Total Taxes Owed | Credit Adjustments Number of Properties | Total Credit Total Freeze      |
| A                                   | 26,728               | 1,593,478,225        | 15,676                          | 168,332,707  | 1,425,145,518       | 0.16260000 | 2,317,327.35     | 0                                       | 36.60<br>0.0000                |
| CH                                  | 6,783                | 244,280,466          | 4,303                           | 22,410,495   | 221,869,971         | 0.45420000 | 900,641.43       | 277                                     | (107,092.29)<br>74275.7200     |
| CM                                  | 4,651                | 89,602,548           | 1,318                           | 7,837,137    | 81,765,411          | 0.64790000 | 529,757.38       | 0                                       | 0.00<br>0.0000                 |
| CS                                  | 2,328                | 377,030,775          | 1,100                           | 32,450,491   | 344,580,284         | 0.27220000 | 892,697.06       | 269                                     | (45,250.51)<br>79186.3600      |
| FL1                                 | 7,186                | 247,611,013          | 4,537                           | 25,409,489   | 222,201,524         | 0.05550000 | 123,322.34       | 0                                       | 0.00<br>0.0000                 |
| G143                                | 69,349               | 4,498,900,498        | 27,876                          | 39,130,317   | 4,459,770,181       | 0.44640000 | 18,853,415.49    | 3,012                                   | (1,054,989.36)<br>1481572.0600 |
| HMC                                 | 18,780               | 777,226,484          | 3,673                           | 2,768,068    | 774,458,416         | 0.00900000 | 69,702.33        | 0                                       | 0.00<br>0.0000                 |
| HYH                                 | 6,243                | 1,089,185,108        | 3,813                           | 16,772,622   | 1,072,412,486       | 0.13030000 | 1,397,353.72     | 0                                       | 0.00<br>0.0000                 |
| RD                                  | 69,351               | 4,498,941,111        | 27,877                          | 56,529,031   | 4,442,412,080       | 0.10330000 | 4,411,106.04     | 3,012                                   | (177,897.61)<br>403796.0100    |
| SE                                  | 2,260                | 156,281,374          | 1,768                           | 48,481,189   | 107,800,185         | 0.86760000 | 917,589.74       | 150                                     | (17,684.52)<br>10957.7900      |
| SH                                  | 22,846               | 1,407,636,782        | 13,225                          | 310,916,080  | 1,096,720,702       | 0.90736200 | 9,586,182.48     | 1,203                                   | (365,045.10)<br>198503.7800    |
| SM                                  | 29,622               | 1,237,508,730        | 5,425                           | 100,121,682  | 1,137,387,094       | 0.86711000 | 9,822,664.09     | 327                                     | (39,735.07)<br>14324.9700      |
| SS                                  | 29,438               | 1,459,998,796        | 6,524                           | 185,247,593  | 1,274,751,224       | 0.71720000 | 8,979,764.59     | 611                                     | (162,763.34)<br>67760.6400     |
| SSH                                 | 1,432                | 135,094,375          | 1,102                           | 43,338,574   | 91,755,801          | 1.09850000 | 921,380.23       | 164                                     | (86,557.32)<br>24742.2500      |
| SV                                  | 3,612                | 123,967,796          | 1,860                           | 49,448,978   | 74,518,818          | 0.66690000 | 477,193.99       | 134                                     | (19,771.36)<br>13072.6700      |

# Final Roll Report

Date: 10/15/2025

Tax Year: 2025

Roll Group: Roll Group 1

| Taxing Unit Totals - SI Tax Cycle |                      |                      |                                 |              |                     |            |                  |   |                           |
|-----------------------------------|----------------------|----------------------|---------------------------------|--------------|---------------------|------------|------------------|---|---------------------------|
| Taxing Unit                       | Number of Properties | Total Assessed Value | Exemptions Number of Properties | Total Amount | Total Taxable Value | Tax Rate   | Total Taxes Owed | Credit Adjustments Number of Properties | Total Credit Total Freeze |
| A                                 | 11                   | 2,884,119            | 0                               | 0            | 2,884,119           | 0.16260000 | 4,689.57         | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| CH                                | 6                    | 756,254              | 0                               | 0            | 756,254             | 0.45420000 | 3,434.91         | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| CM                                | 1                    | 16,900               | 0                               | 0            | 16,900              | 0.64790000 | 109.49           | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| CS                                | 5                    | 888,004              | 1                               | 1,355        | 886,649             | 0.27220000 | 2,413.46         | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| FL1                               | 6                    | 756,254              | 0                               | 0            | 756,254             | 0.05550000 | 419.72           | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| G143                              | 30                   | 4,616,076            | 4                               | 2,472        | 4,613,604           | 0.44640000 | 20,595.15        | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| HMC                               | 2                    | 80,604               | 0                               | 0            | 80,604              | 0.00900000 | 7.25             | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| HYH                               | 8                    | 78,398               | 3                               | 1,117        | 77,281              | 0.13030000 | 100.70           | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| RD                                | 30                   | 4,616,076            | 4                               | 2,472        | 4,613,604           | 0.10330000 | 4,765.84         | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| SE                                | 1                    | 0                    | 0                               | 0            | 0                   | 0.86760000 | 0.00             | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| SH                                | 9                    | 1,124,719            | 0                               | 0            | 1,124,719           | 0.90736200 | 10,205.28        | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| SM                                | 2                    | 80,604               | 0                               | 0            | 80,604              | 0.86711000 | 698.92           | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| SS                                | 9                    | 1,572,955            | 1                               | 1,355        | 1,571,600           | 0.71720000 | 11,271.52        | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |
| SV                                | 2                    | 1,759,400            | 0                               | 0            | 1,759,400           | 0.66690000 | 11,733.44        | 0                                       | 0.00                      |
|                                   |                      |                      |                                 |              |                     |            |                  |   | 0.0000                    |

| Levy Fund Totals |                    |            |                  |
|------------------|--------------------|------------|------------------|
| Taxing Unit      | Levy Fund          | Tax Rate   | Total Taxes Owed |
| A                | Interest & Sinking | 0.00000000 | 0.00             |

# Final Roll Report

Date: 10/15/2025

Tax Year: 2025

Roll Group: Roll Group 1

| Levy Fund Totals |                                      |            |                  |
|------------------|--------------------------------------|------------|------------------|
| Taxing Unit      | Levy Fund                            | Tax Rate   | Total Taxes Owed |
|                  | Maintenance & Operations             | 0.16260000 | 2,322,016.92     |
|                  | Penalty for Late Rendition           |            | 914.91           |
|                  | Penalty for Late Rendition Admin Fee |            | 48.13            |
|                  | <b>Total:</b>                        |            | 2,322,979.96     |
| CH               | Interest & Sinking                   | 0.18590000 | 370,030.52       |
|                  | Maintenance & Operations             | 0.26830000 | 534,045.82       |
|                  | Penalty for Late Rendition           |            | 1,009.96         |
|                  | Penalty for Late Rendition Admin Fee |            | 53.17            |
|                  | <b>Total:</b>                        |            | 905,139.47       |
| CM               | Interest & Sinking                   | 0.14350000 | 117,357.58       |
|                  | Maintenance & Operations             | 0.50440000 | 412,509.29       |
|                  | Penalty for Late Rendition           |            | 485.13           |
|                  | Penalty for Late Rendition Admin Fee |            | 25.53            |
|                  | <b>Total:</b>                        |            | 530,377.53       |
| CS               | Interest & Sinking                   | 0.00000000 | 0.00             |
|                  | Maintenance & Operations             | 0.27220000 | 895,110.52       |
|                  | Penalty for Late Rendition           |            | 278.17           |
|                  | Penalty for Late Rendition Admin Fee |            | 14.66            |
|                  | <b>Total:</b>                        |            | 895,403.35       |
| FL1              | Maintenance & Operations             | 0.05550000 | 123,742.06       |
|                  | Penalty for Late Rendition           |            | 86.05            |
|                  | Penalty for Late Rendition Admin Fee |            | 4.55             |
|                  | <b>Total:</b>                        |            | 123,832.66       |
| G143             | Interest & Sinking                   | 0.00000000 | 0.00             |
|                  | Maintenance & Operations             | 0.44640000 | 18,874,010.64    |
|                  | Penalty for Late Rendition           |            | 5,230.74         |
|                  | Penalty for Late Rendition Admin Fee |            | 275.50           |
|                  | <b>Total:</b>                        |            | 18,879,516.88    |
| HMC              | Interest & Sinking                   | 0.00000000 | 0.00             |
|                  | Maintenance & Operations             | 0.00900000 | 69,709.58        |
|                  | Penalty for Late Rendition           |            | 8.78             |
|                  | Penalty for Late Rendition Admin Fee |            | 0.43             |

# Final Roll Report

Date: 10/15/2025

Tax Year: 2025

Roll Group: Roll Group 1

|     |                                      |               |              |
|-----|--------------------------------------|---------------|--------------|
|     |                                      | <b>Total:</b> | 69,718.79    |
| HYH | Interest & Sinking                   | 0.00000000    | 0.00         |
|     | Maintenance & Operations             | 0.13030000    | 1,397,454.42 |
|     | Penalty for Late Rendition           |               | 422.28       |
|     | Penalty for Late Rendition Admin Fee |               | 22.26        |
|     | <b>Total:</b>                        |               | 1,397,898.96 |
| RD  | Maintenance & Operations             | 0.10330000    | 4,415,871.88 |
|     | Penalty for Late Rendition           |               | 1,214.51     |
|     | Penalty for Late Rendition Admin Fee |               | 63.92        |
|     | <b>Total:</b>                        |               | 4,417,150.31 |
| SE  | Interest & Sinking                   | 0.19660000    | 207,927.70   |
|     | Maintenance & Operations             | 0.67100000    | 709,662.04   |
|     | Penalty for Late Rendition           |               | 44.59        |
|     | Penalty for Late Rendition Admin Fee |               | 2.35         |
|     | <b>Total:</b>                        |               | 917,636.68   |
| SH  | Interest & Sinking                   | 0.21846200    | 2,310,484.10 |
|     | Maintenance & Operations             | 0.68890000    | 7,285,903.66 |
|     | Penalty for Late Rendition           |               | 5,103.09     |
|     | Penalty for Late Rendition Admin Fee |               | 268.63       |
|     | <b>Total:</b>                        |               | 9,601,759.48 |
| SM  | Interest & Sinking                   | 0.17971000    | 2,035,910.90 |
|     | Maintenance & Operations             | 0.68740000    | 7,787,452.11 |
|     | Penalty for Late Rendition           |               | 842.81       |
|     | Penalty for Late Rendition Admin Fee |               | 44.37        |
|     | <b>Total:</b>                        |               | 9,824,250.19 |
| SS  | Interest & Sinking                   | 0.05030000    | 630,590.22   |
|     | Maintenance & Operations             | 0.66690000    | 8,360,445.89 |
|     | Penalty for Late Rendition           |               | 1,371.84     |
|     | Penalty for Late Rendition Admin Fee |               | 72.26        |
|     | <b>Total:</b>                        |               | 8,992,480.21 |
| SSH | Interest & Sinking                   | 0.42270000    | 354,544.65   |
|     | Maintenance & Operations             | 0.67580000    | 566,835.58   |
|     | Penalty for Late Rendition           |               | 421.40       |
|     | Penalty for Late Rendition Admin Fee |               | 22.16        |
|     | <b>Total:</b>                        |               | 921,823.79   |

# Final Roll Report

Date: 10/15/2025

Tax Year: 2025

Roll Group: Roll Group 1

| Levy Fund Totals |                                      |            |                   |
|------------------|--------------------------------------|------------|-------------------|
| Taxing Unit      | Levy Fund                            | Tax Rate   | Total Taxes Owed  |
| SV               | Interest & Sinking                   | 0.00000000 | 0.00              |
|                  | Maintenance & Operations             | 0.66690000 | 488,927.43        |
|                  | Penalty for Late Rendition           |            | 186.32            |
|                  | Penalty for Late Rendition Admin Fee |            | 9.82              |
|                  | <b>Total:</b>                        |            | <b>489,123.57</b> |

| Special Assessment Totals            |                      |                   |
|--------------------------------------|----------------------|-------------------|
| Special Assessment                   | Number of Properties | Total Amount Owed |
| Penalty for Late Rendition           | 247                  | 17,620.58         |
| Penalty for Late Rendition Admin Fee | 247                  | 927.74            |
| <b>Total</b>                         | <b>494</b>           | <b>18,548.32</b>  |

| Tax Cycle & Special Assessment Grand Totals |                      |
|---|----------------------|
| Tax Cycle                                   | Total Amount Owed    |
| Special Assessments                         | 18,548.32            |
| MAIN  | 60,200,098.26        |
| SI  | 70,445.25            |
| <b>Total</b>                                | <b>60,289,091.83</b> |

| Property Counts |                |
|-----------------|----------------|
| Tax Cycle       | Property Count |
| MAIN            | 90,146         |
| SI              | 30             |
| <b>Total</b>    | <b>90,176</b>  |

**ORDINANCE NO. 007-25**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE AMENDING APPENDIX A, ARTICLE 10.000, SECTION 10.300 WATER RATES AND FEES OF THE CODE OF ORDINANCES, CITY OF HALLETTSVILLE, TEXAS AND PROVIDING AN EFFECTIVE DATE.

\*\*\*\*\*

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:

**Appendix A, Article 10.000, Section 10.300 of the Code of Ordinances, City of Hallettsville, Texas, is hereby amended to read as follows:**

(a) Water Connection and Water Line Extension Fees:

(1) Water Connection Fees (including meter)

|  |            |                                   |
|--|------------|-----------------------------------|
| (A) 3/4" water connection *                                    | \$1,445.00 | <u>\$1,825.00</u>                 |
| (B) 1" water connection *                                      | \$1,445.00 | <u>\$2,075.00</u>                 |
| (C) 1-1/2" water connection *                                  | \$1,575.00 | <u>\$2,200.00</u>                 |
| (D) 2" water connection *                                      | \$1,785.00 | <u>\$2,300.00</u>                 |
| (E) Greater than 2" connection *                               |            | Actual cost plus 25%              |
| (F) Fire sprinkling system connection *                        |            | Actual cost plus 25% (\$500 min.) |
| (G) Capital recovery fee (for connections outside City limits) | \$6,000.00 |                                   |
| (H) Regular Service Charge                                     | \$35.00    |                                   |
| (I) After Hours Service Charge                                 | \$50.00    |                                   |

(2) Water Line Extension Fees Beyond City Limits

(A) Actual cost of project (including engineering fees, if applicable) in addition to any applicable connection fees and capital recovery fees, all water extensions outside the City limits require Council approval

(b) Water Rates – Residential: \*

|   |                   |                                   |
|---|-------------------|-----------------------------------|
| (1) Deposit                                       |                   | \$50.00                           |
| (2) Two thousand gallons with minimum charge      |                   | <del>\$16.10</del> <u>\$16.50</u> |
| (3) Plus each additional 1,000 gallons water used |                   |                                   |
| (A) 3,000 to 6,000 gallons                        | <del>\$3.50</del> | <u>\$3.59</u>                     |
| (B) 7,000 to 10,000 gallons                       | <del>\$3.65</del> | <u>\$3.74</u>                     |
| (C) 11,000 to 15,000 gallons                      | <del>\$3.83</del> | <u>\$3.93</u>                     |
| (D) 16,000 to 30,000 gallons                      | <del>\$4.00</del> | <u>\$4.10</u>                     |
| (E) 31,000 to 50,000 gallons                      | <del>\$4.15</del> | <u>\$4.25</u>                     |
| (F) 51,000 gallons or more                        | <del>\$4.31</del> | <u>\$4.42</u>                     |

(c) Water Rates – Commercial Three Quarter (¾) Inch Meter: \*

|   |                   |                                   |
|---|-------------------|-----------------------------------|
| (1) Deposit                                       |                   | \$50.00                           |
| (2) Two thousand gallons with minimum charge      |                   | <del>\$20.56</del> <u>\$21.07</u> |
| (3) Plus each additional 1,000 gallons water used |                   |                                   |
| (A) 3,000 to 6,000 gallons                        | <del>\$3.50</del> | <u>\$3.59</u>                     |
| (B) 7,000 to 10,000 gallons                       | <del>\$3.65</del> | <u>\$3.74</u>                     |
| (C) 11,000 to 15,000 gallons                      | <del>\$3.83</del> | <u>\$3.93</u>                     |
| (D) 16,000 to 30,000 gallons                      | <del>\$4.00</del> | <u>\$4.10</u>                     |
| (E) 31,000 to 50,000 gallons                      | <del>\$4.15</del> | <u>\$4.25</u>                     |

|   |   |                    |                |
|---|---|--------------------|----------------|
|   | (F) 51,000 gallons or more  | \$4.31             | <u>\$4.42</u>  |
| (d) Water Rates – Commercial One (1) Inch Meter: *                            |   |                    |                |
|   | (1) Deposit   |                    | \$50.00        |
|   | (2) Three thousand gallons with minimum charge                                    | <del>\$23.76</del> | <u>\$24.35</u> |
|   | (3) Plus each additional 1,000 gallons water used                                 | <del>\$3.50</del>  | <u>\$3.59</u>  |
| (e) Water Rates – Commercial One and One-Half (1½) and Two (2) Inch Meters: * |   |                    |                |
|   | (1) Deposit Two (2) months' usage based on the average past 12 months consumption |                    |                |
|   | (2) Five thousand gallons with minimum charge                                     | <del>\$28.44</del> | <u>\$29.15</u> |
|   | (3) Plus each additional 1,000 gallons water used                                 | <del>\$2.73</del>  | <u>\$2.80</u>  |
| (f) Water Rates – Commercial Three (3) and Four (4) Inch Meters: *            |   |                    |                |
|   | (1) Deposit Two (2) months' usage based on the average past 12 months consumption |                    |                |
|   | (2) Minimum Charge  | <del>\$29.66</del> | <u>\$30.40</u> |
|   | (3) Plus each 1,000 gallons water used  | <del>\$2.73</del>  | <u>\$2.80</u>  |
| (g) Water Rates – Industrial (any size meter): *                              |   |                    |                |
|   | (1) Deposit Two (2) months' usage based on the average past 12 months consumption |                    |                |
|   | (2) Minimum Charge  | <del>\$36.11</del> | <u>\$37.01</u> |
|   | (3) Plus each 1,000 gallons water used  | <del>\$2.73</del>  | <u>\$2.80</u>  |
| (h) Water Rates – Bulk Sales (direct resale):                                 |   |                    |                |
|   | (1) Deposit Two (2) months' usage based on the average past 12 months consumption |                    |                |
|   | (2) Minimum Charge  | <del>\$60.64</del> | <u>\$62.16</u> |
|   | (3) Plus each 1,000 gallons water used  | <del>\$19.15</del> | <u>\$19.63</u> |
| (i) Water Rates – Residential Second Meter (3/4 or 1 inch meter): *           |   |                    |                |
|   | (1) Deposit   |                    | \$50.00        |
|   | (2) Minimum Charge  | <del>\$14.18</del> | <u>\$14.53</u> |
|   | (3) Plus each 1,000 gallons water used  |                    |                |
|   | (A) 1,000 to 6,000 gallons  | <del>\$3.90</del>  | \$4.00         |
|   | (B) 7,000 to 10,000 gallons   | <del>\$4.05</del>  | \$4.15         |
|   | (C) 11,000 to 15,000 gallons  | <del>\$4.20</del>  | \$4.31         |
|   | (D) 16,000 to 30,000 gallons  | <del>\$4.35</del>  | \$4.46         |
|   | (E) 31,000 to 50,000 gallons  | <del>\$4.50</del>  | \$4.61         |
|   | (F) 51,000 gallons or more  | <del>\$4.65</del>  | \$4.77         |
| (j) Water Rates – Heavy Use Industrial (> 1 Mgal/month): *                    |   |                    |                |
|   | (1) Deposit Two (2) months' usage based on the average past 12 months consumption |                    |                |
|   | (2) Minimum Charge  | <del>\$68.25</del> | \$69.96        |
|   | (3) Plus each 1,000 gallons water used  | <del>\$1.35</del>  | \$1.38         |

\* Add fifty percent for Outside the City Limits Connections and Water Rates (except Bulk Sales Rate)

^ The Capital recovery fee is assessed on all connections outside the City limits and is in addition to any applicable connection fees and extension fees. The capital recovery fee recovers a portion of the cost incurred by the City of Hallettsville in extending and maintaining a utility line beyond the City limits. The capital recovery fee is calculated in accordance with Section 395 of the Local Government Code.

(k) Any person, firm, partnership, or corporation or other business entity purchasing water from the City of Hallettsville, Texas, for direct resale shall be an interruptible customer. In the event that the water level becomes substandard or low and/or pressure is low, or in the event of an emergency requiring extraordinary use of the water of the city, the city shall cut off without notice such service to the purchaser hereinabove provided.

RATES SHALL BECOME EFFECTIVE ON UTILITY BILLS DUE IN JANUARY 2026.

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 17<sup>th</sup> day of November, 2025.

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Alice Jo Summers, Mayor

ATTEST:

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Grace Ward, City Secretary

**ORDINANCE NO. 008-25**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE AMENDING APPENDIX A, ARTICLE 10.000, SECTION 10.200 SEWER RATES AND FEES OF THE CODE OF ORDINANCES, CITY OF HALLETTSVILLE, TEXAS AND PROVIDING AN EFFECTIVE DATE.

\*\*\*\*\*

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:

**That Appendix A, Article 10.000, Section 10.200 of the Code of Ordinances, City of Hallettsville, Texas, is hereby amended to read as follows:**

- (a) Sewer Connection Fees within the City Limits of Hallettsville:
  - (1) 4" sewer connection \$1,260.00 ~~\$1,575.00~~
  - (2) 6" sewer connection \$1,285.00 ~~\$1,800.00~~
  - (3) Greater than 6" connection Actual cost plus 25%
  - (4) Regular Service Charge \$35.00
  - (5) After Hours Service Charge \$50.00
  - (6) Capital recovery fee (for connections outside City limits)^ \$7,000.00
  - (7) Sewer extension beyond the City Limits - Actual cost of project (including engineering fees, if applicable) in addition to any applicable connection fees and capital recovery fees, all sewer extensions outside the City limits require Council approval.
  
- (b) Sewer Rates – Residential: \*
  - (1) Two thousand gallons with minimum charge \$13.68 ~~\$14.03~~
  - (2) Plus each additional 1,000 gallons water used \$2.99 ~~\$3.05~~
- (c) Sewer Rates – Commercial Three Quarter (¾) Inch Meter: \*
  - (1) Two thousand gallons with minimum charge \$17.48 ~~\$17.91~~
  - (2) Plus each additional 1,000 gallons water used \$2.99 ~~\$3.05~~
- (d) Sewer Rates – Commercial One (1) Inch Meter: \*
  - (1) Three thousand gallons with minimum charge \$20.19 ~~\$20.70~~
  - (2) Plus each additional 1,000 gallons water used \$2.99 ~~\$3.05~~
- (e) Sewer Rates – Commercial One and One-Half (1½) and Two (2) Inch Meters: \*
  - (1) Five thousand gallons with minimum charge \$24.18 ~~\$24.78~~
  - (2) Plus each additional 1,000 gallons water used \$2.35 ~~\$2.38~~
- (f) Sewer Rates – Commercial Three (3) and Four (4) Inch Meters: \*
  - (1) Minimum Charge \$25.21 ~~\$25.84~~
  - (2) Plus each 1,000 gallons water used \$2.35 ~~\$2.38~~
- (g) Sewer Rates – Industrial (any size meter): \*
  - (1) Minimum Charge \$73.92 ~~\$73.92~~
  - (2) Plus each 1,000 gallons water used \$2.35 ~~\$2.38~~
- (h) Sewer Rates – Heavy Use Industrial (> 1 Mgal/month): \*
  - (1) Minimum Charge \$70.35 ~~\$72.15~~
  - (2) Plus each 1,000 gallons water used less production \$2.15 ~~\$2.20~~

\* Add fifty percent to Sewer Connection Fees and Sewer Rates for outside the city limits.

^ The Capital recovery fee is assessed on all connections outside the City limits and is in addition to any applicable connection fees and extension fees. The capital recovery fee recovers a portion of the cost incurred by the City of Hallettsville in extending and maintaining a utility line beyond the City limits. The capital recovery fee is calculated in accordance with Section 395 of the Local Government Code.

(i) ETJ Sewer Rates – Residential without Water Connection:

- |  |                                   |
|--|-----------------------------------|
| (1) Monthly charge per single family one to three bedroom residence (equal to 5,000 gallons water use) | <del>\$33.98</del> <u>\$34.76</u> |
| (2) Monthly charge per single family four or more bedroom residence (equal to 8,000 gallons water use) | <del>\$47.43</del> <u>\$48.50</u> |

(j) Adjustment of sewer charges exceeding a single month’s average consumption caused by a leak or broken water pipe between the City’s water meter and the structure.

- (1) Customer shall complete a form requesting adjustment and verify that repairs were made promptly after a leak was first identified.
- (2) Customer’s sewer charge shall be adjusted for one billing period.
- (3) The adjusted charge shall be equal to the sewer charge for the same billing period in the previous year.
- (4) City has the right for a representative to access customer’s property to determine the leak was repaired and that water from the leak did not enter the City’s sanitary sewer.

(k) Adjustment of sewer charges for the filling of Swimming Pools exceeding 7,500 gallons.

- (1) Customer shall submit time and date stamped pictures of the pool empty and filled, documented proof of the capacity of the pool from the manufacturer or builder, and date and time fill started and completed, to [utilitybilling@cityofhallettsville.org](mailto:utilitybilling@cityofhallettsville.org).
- (2) The adjustment shall be equal to the capacity of the pool or the amount of water pumped during the time period stated to fill the pool, whichever is less.
- (3) City has the right for a representative to coordinate viewing access of the pool if needed.

RATES SHALL BECOME EFFECTIVE ON UTILITY BILLS DUE IN JANUARY 2026.

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 17<sup>th</sup> day of November, 2025.

\_\_\_\_\_  
Alice Jo Summers, Mayor

ATTEST:

\_\_\_\_\_  
Grace Ward, City Secretary

**ORDINANCE NO. 009-25**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE AMENDING APPENDIX A, ARTICLE 10.000, SECTION 10.600 ELECTRIC RATES OF THE CODE OF ORDINANCES, CITY OF HALLETTSVILLE, TEXAS AND PROVIDING AN EFFECTIVE DATE.

\*\*\*\*\*

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:

**That Appendix A, Article 10.000, Section 10.600 of the Code of Ordinances, City of Hallettsville, Texas, is hereby amended to read as follows:**

**Sec. 10.600 Electric Rates**

(a) Application. Each subscriber shall:

- (1) Sign an agreement;
- (2) Provide deposit
  - a) Residential \$250.00
  - b) Business (Small Commercial) \$300.00
  - c) Large Commercial / Industrial / High Load Factor =  
Two (2) months' usage based on the average past 12 months consumption

(b) Connection. Each subscriber shall pay a connection charge.

**Residential**

|   |                       |                   |
|---|-----------------------|-------------------|
| New service                               | <del>\$ 250.00</del>  | <u>\$300.00</u>   |
| Three phase up to 200A service            | <del>\$ 650.00</del>  | <u>\$850.00</u>   |
| Three phase larger than 200A service      | <del>\$1,500.00</del> | <u>\$1,800.00</u> |
| <u>Plus the cost of C.T. Metering Set</u> |                       |                   |
| Temporary service                         | <del>\$ 125.00</del>  | <u>\$175.00</u>   |
| Regular service charge                    | \$ 35.00              |                   |
| Afterhours service charge                 | \$ 50.00              |                   |
| Increase service size (same phase)        | <del>\$ 125.00</del>  | <u>\$150.00</u>   |

**Commercial**

All commercial connections including any extensions will be charged at cost (labor and materials).

(c) Payment. Bill is due and payable on the 10th day of each month. Late payment shall incur a 10% penalty with a minimum charge of \$5.00.

(d) Delinquencies. Service will be disconnected on the 18th day of the month. On or after the 18th, a fee of \$50.00 in addition to payment of all delinquencies must be paid before services will continue or be reconnected. Seven days' notice will be given of this anticipated action.

(e) Service outside of City Limits. Add fifteen percent (15%) on the Connection, Base Monthly Charge and Wires Charge

- (f) ELECTRIC RATE – RESIDENTIAL. Single family residential customers for all domestic usage.
- 1) Base Monthly Charge - ~~\$15.00~~ \$15.38 per meter
  - 2) Generation Charge -
    - Generation Charge includes all fuel charges from supplier.
    - The City Administrator shall adjust the Generation Charge monthly to equal the total cost of generation supplied to the City.
  - 3) Wires Charge - ~~\$0.0545~~ \$0.0559/kWh
    - Wires Charge includes transmission, transformation, and distribution charges.
    - The City Council shall adjust the Wires Charge annually, or as needed, by an amount equal to the PUC's Transmission Payment Matrix.
    - The City Council shall review the Wires Charge annually, or as needed, and adjust to meet distribution costs.
- (g) ELECTRIC RATE – BUSINESS. Non-residential customers and multiple dwelling unit customers where all electricity is taken through a single meter with average monthly usage less than 5,000 kWh.
- 1) Base Monthly Charge - ~~\$22.26~~ \$22.82 per meter
  - 2) Generation Charge -
    - Generation Charge includes all fuel charges from supplier.
    - The City Administrator shall adjust the Generation Charge monthly to equal the total cost of generation supplied to the City.
  - 3) Wires Charge - ~~\$0.0622~~ \$0.0638/kWh
    - Wires Charge includes transmission, transformation, and distribution charges
    - The City Council shall adjust the Wires Charge annually, or as needed, by an amount equal to the PUC's Transmission Payment Matrix.
    - The City Council shall review the Wires Charge annually, or as needed, and adjust to meet distribution costs.
- (h) ELECTRIC RATE – COMMERCIAL. Non-residential customers and multiple dwelling unit customers where all electricity is taken through a single meter with average monthly usage greater than 5,000 kWh and demand, calculated or metered, is less than 100 kW.
- 1) Base Monthly Charge - ~~\$72.63~~ \$74.45 per meter
  - 2) Generation Charge -
    - Generation Charge includes all fuel charges from supplier.
    - The City Administrator shall adjust the Generation Charge monthly to equal the total cost of generation supplied to the City.
  - 3) Wires Charge - ~~\$0.0586~~ \$0.0601/kWh
    - Wires Charge includes transmission, transformation, and distribution charges.
    - The City Council shall adjust the Wires Charge annually, or as needed, by an amount equal to the PUC's Transmission Payment Matrix.
    - The City Council shall review the Wires Charge annually, or as needed, and adjust to meet distribution costs.

- (i) ELECTRIC RATE – INDUSTRIAL. Non-residential customers and multiple dwelling unit customers where all electricity is taken through a single meter with demand, calculated or metered, greater than 100 kW.
- 1) Base Monthly Charge - ~~\$272.69~~ \$279.51 per meter
  - 2) Generation Charge -
    - Generation Charge includes all fuel charges from supplier.
    - The City Administrator shall adjust the Generation Charge monthly to equal the total cost of generation supplied to the City.
  - 3) Wires Charge - ~~\$0.0785~~ \$0.0805/kWh
    - Wires Charge includes transmission, transformation, and distribution charges.
    - The City Council shall adjust the Wires Charge annually, or as needed, by an amount equal to the PUC's Transmission Payment Matrix.
    - The City Council shall review the Wires Charge annually, or as needed, and adjust to meet distribution costs.
- (j) ELECTRIC RATE – HI LOAD FACTOR. Non-residential customers and multiple dwelling unit customers where all electricity is taken through a single meter with an average load factor equal to, or greater than, 50%.

Before qualifying for Hi Load Factor rate customer shall pay for twelve months of additional metering services. If customer qualifies for Hi Load Factor rate, Wires Charges the previous twelve months of use will be adjusted to the Hi Load Factor rate.

- 1) Base Monthly Charge - ~~\$52.04~~ \$53.34 per meter
- 2) Generation Charge -
  - Generation Charge includes all fuel charges from supplier.
  - The City Administrator shall adjust the Generation Charge monthly to equal the total cost of generation supplied to the City.
- 3) Wires Charge ~~\$0.0497~~ \$0.0509/kWh
  - Wires Charge includes transmission, transformation, and distribution charges.
  - The City Council shall adjust the Wires Charge annually, or as needed, by an amount equal to the PUC's Transmission Payment Matrix.
  - The City Council shall review the Wires Charge annually, or as needed, and adjust to meet distribution costs.

RATES SHALL BECOME EFFECTIVE ON UTILITY BILLS DUE IN JANUARY 2026.

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 17<sup>th</sup> day of November, 2025.

\_\_\_\_\_  
Alice Jo Summers, Mayor

ATTEST:

\_\_\_\_\_  
Grace Ward, City Secretary

**ORDINANCE NO. 010-25**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE AMENDING APPENDIX A, ARTICLE 10.000, SECTION 10.100 SOLID WASTE COLLECTION RATES OF THE CODE OF ORDINANCES, CITY OF HALLETTSVILLE, TEXAS AND PROVIDING AN EFFECTIVE DATE.

\*\*\*\*\*

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:

**Appendix A, Article 10.000, Section 10.100 of the Code of Ordinances, City of Hallettsville, Texas, is hereby amended to read as follows:**

**(a) Residential.**

|  |                                       |
|--|---------------------------------------|
| Once a week curbside collection using supplied 90 to 96 gallon carts. Material inside cart must be bagged. Once every other week curbside recycling using supplied 90 to 96 gallon carts. Material inside cart should be cleaned and not bagged. | \$ <del>22.82</del> \$23.50 per month |
| Each Additional Cart (garbage or recycling):   | \$ <del>16.23</del> \$16.72 per month |

**(b) Brush/Yard Waste.**

|  |  |
|--|--|
| Hallettsville residents -for limbs bundled in 4' lengths (max. 40lbs.) | One bundle/or 30 gallon bag pick-up placed next to cart included in Residential charge |
| City of Hallettsville provided curbside limb chipping                  | \$2.50 per minute with a minimum \$40.00 charge  |

**(c) Commercial.**

**(1) Cart**

| SIZE                  | WEEKLY FREQUENCY | MONTHLY CHARGE                    |
|-----------------------|------------------|-----------------------------------|
| 96 gallon cart        | 1X               | <del>\$40.53</del> <u>\$41.95</u> |
| Each Additional Cart: |                  | <del>\$40.53</del> <u>\$41.95</u> |

**(2) Containers**

| SIZE      | WEEKLY FREQUENCY                    |                                     |                                     |   |   | 4X | 5X |
|-----------|-------------------------------------|-------------------------------------|-------------------------------------|---|---|----|----|
|           | 1X                                  | 2X                                  | 3X                                  |   |   |    |    |
| 2 cu. yd. | <del>\$87.60</del> <u>\$90.67</u>   | <del>\$176.53</del> <u>\$182.71</u> | <del>\$295.35</del> <u>\$305.69</u> |   |   |    |    |
| 3 cu. yd. | <del>\$107.80</del> <u>\$111.57</u> | <del>\$216.29</del> <u>\$223.86</u> | <del>\$345.88</del> <u>\$357.99</u> |   |   |    |    |
| 4 cu. yd. | <del>\$139.04</del> <u>\$143.91</u> | <del>\$264.77</del> <u>\$274.04</u> | <del>\$392.85</del> <u>\$406.60</u> |   |   |    |    |
| 6 cu. yd. | <del>\$182.48</del> <u>\$188.87</u> | <del>\$362.58</del> <u>\$375.27</u> | <del>\$541.24</del> <u>\$560.18</u> | <del>\$732.69</del> <u>\$758.33</u>     | <del>\$1,011.38</del> <u>\$1,046.78</u> |    |    |
| 8 cu. yd. | <del>\$262.76</del> <u>\$271.96</u> | <del>\$522.36</del> <u>\$540.64</u> | <del>\$769.43</del> <u>\$796.36</u> | <del>\$1,034.71</del> <u>\$1,070.92</u> | <del>\$1,320.54</del> <u>\$1,366.76</u> |    |    |

**Extra Pick-Up (non-scheduled)**

|           |                     |                 |
|-----------|---------------------|-----------------|
| Cart      | \$34.17             | <u>\$35.37</u>  |
| 2 cu. yd. | <del>\$108.31</del> | <u>\$112.10</u> |
| 3 cu. yd. | <del>\$108.31</del> | <u>\$112.10</u> |

|           |                     |                 |
|-----------|---------------------|-----------------|
| 4 cu. yd. | <del>\$121.31</del> | <u>\$125.56</u> |
| 6 cu. yd. | <del>\$135.66</del> | <u>\$140.41</u> |
| 8 cu. yd. | <del>\$147.34</del> | <u>\$152.50</u> |

(3) Recycling

| SIZE      | FREQUENCY          |                | 1X                   | EXTRA PICK-UP       |                     |                 |
|-----------|--------------------|----------------|----------------------|---------------------|---------------------|-----------------|
|           | EVERY OTHER WEEK   |                |                      |                     |                     |                 |
| Cart      | <del>\$17.85</del> | <u>\$18.47</u> |                      | <del>\$17.85</del>  | <u>\$18.47</u>      |                 |
| 2 cu. yd. | <del>\$54.40</del> | <u>\$56.30</u> |                      | <del>\$108.31</del> | <u>\$112.10</u>     |                 |
| 3 cu. yd. | <del>\$57.94</del> | <u>\$59.97</u> |                      | <del>\$108.31</del> | <u>\$112.10</u>     |                 |
| 4 cu. yd. | <del>\$74.47</del> | <u>\$77.08</u> |                      | <del>\$121.31</del> | <u>\$125.56</u>     |                 |
| 6 cu. yd. | <del>\$95.95</del> | <u>\$99.31</u> | <del>-\$183.31</del> | <u>\$189.73</u>     | <del>\$135.66</del> | <u>\$140.41</u> |

(4) Other Charges

|  |                    |                |
|--|--------------------|----------------|
| Lockbars on each frontload container – per month | <del>\$24.00</del> | <u>\$25.00</u> |
| Casters on each frontload container – per month  | <del>\$24.00</del> | <u>\$25.00</u> |

(d) Transfer Station Rates.

- (1) Solid Waste. As posted by contracted operator
- (2) Bagged Garbage. As posted by contracted operator
- (3) Brush/Yard Waste.
  - Hallettsville Residents No Charge
  - Non-residents \$20.00 per cubic yard

(e) Add forty (40%) percent per month for services outside the city limits on all above solid waste rates.

RATES SHALL BECOME EFFECTIVE ON UTILITY BILLS DUE IN JANUARY 2026.

PASSED AND APPROVED THIS 17<sup>th</sup> DAY OF NOVEMBER, 2025.

\_\_\_\_\_  
Alice Jo Summers, Mayor

ATTEST:

\_\_\_\_\_  
Grace Ward, City Secretary

**ORDINANCE NO. XXX-25**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, THAT AMENDS CHAPTER 10, ARTICLE 10.1000 GOLF CARTS IN REGARD TO USE OF GOLF CARTS ON STREETS AND ROADS IN THE CITY OF HALLETTSVILLE, TEXAS, WITH THE ADDITION OF UTILITY TASK VEHICLES AND ESTABLISHING AN EFFECTIVE DATE.**

\*\*\*\*\*

**WHEREAS, Chapter 551.400 of the Texas Transportation Code allows the governing body of a municipality to set provisions relating to the use of golf carts within city limits by municipalities; and**

**WHEREAS, Chapter 551A of the Texas Transportation Code allows the governing body of a municipality to set provisions relating to the use of utility task vehicles within city limits by municipalities; and**

**WHEREAS, golf carts and/or utility task vehicles are not usually equipped with certain safety features required or typically found on automobiles or other motor vehicles; and**

**WHEREAS, the City has received requests from citizens desiring to use golf carts and/or utility task vehicles on streets and roads in the City; and**

**WHEREAS, the City Council of the City of Hallettsville, Texas, believes that it would be in the best interest of the City and its citizens to allow use of personally owned golf carts and/or utility task vehicles on streets and roads in the City for which the posted speed limit is not more than 35 miles per hour, provided that the golf cart and/or utility task vehicle and operator of the golf cart are in compliance with the provisions of this ordinance.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, that:**

**Section 1. That the foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.**

**Section 2. All persons, firms, or corporations utilizing golf carts and/or utility task vehicles on the City Streets will do so as prescribed in the attached Exhibit A which is hereby made a part of Ordinance as if fully set forth herein.**

**Section 3. It shall be a violation of this Ordinance to utilize golf carts and/or utility task vehicles in any way violating the regulations in Exhibit A.**

**Section 4. The City Council, from time to time, by ordinance, may modify the traffic control code.**

**Section 5. If any provision of this Ordinance is illegal, invalid, or unenforceable under present or future laws, the remainder of this Ordinance will not be affected and, in lieu of each illegal, invalid,**

or unenforceable provision, a provision as similar in terms to the illegal, invalid, or unenforceable provision as is possible and is legal, valid, and enforceable will be added to this Ordinance.

Section 6. That all provisions of the ordinances of the City of Hallettsville in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Hallettsville not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 7. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 8. Effective Date. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the city's code and state law provide.

PASSED AND APPROVED this \_\_\_ day of \_\_\_\_\_, 2025.

ATTEST:

\_\_\_\_\_  
Alice Jo Summers  
Mayor

\_\_\_\_\_  
Grace Ward  
City Secretary

Exhibit A

ARTICLE 10.1000 GOLF CARTS & UTILITY TASK VEHICLES

§ 10.1001. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Designated Intersection. The intersection of 77N and First St. and/or 90A and Main St.

Golf Cart. A motor vehicle designed by the manufacturer primarily for use on a golf course. Specifically excluded from this definition of golf carts are those motorized conveyances commonly referred to as all-terrain vehicles, off-road vehicles, four-wheelers, mules, gators, and any vehicles which have been altered to allow them to travel at a speed greater than 25 miles per hour.

Operator. The person driving and having physical control over a golf cart.

Owner. The person holding title to the golf cart.

Street. A public roadway of the City of Hallettsville, Texas, whether called a road, alley, avenue, highway, route, boulevard, street, or other description, that:

- (1) Has a posted speed limit of 35 miles per hour or less;
- (2) Provides for no more than two lanes of vehicular traffic per direction; or
- (3) Is not designated as part of either the state or federal highway system.

Utility task vehicle. A motor vehicle, as described and defined under Texas Transportation Code section 551A.001(6) as amended, which is a motor vehicle that is not a golf cart or lawn mower, is equipped with side-by-side seating for the use of the operator and a passenger, and is designed by the manufacturer primarily for utility work and not for recreational purposes.

- (1) Equipped with side-by-side seating for use of the operator and passenger;
- (2) Designed to propel itself with at least four tires in contact with the ground;
- (3) Designed by the manufacturer for use off a public highway; and
- (4) Designed by the manufacturer primarily for utility work and not for recreational purposes.

(Ordinance 602A-19 adopted 9/16/19)

§ 10.1002. Golf Cart & Utility Task Vehicle Operation Permitted for Recreational Use.

Provided that the golf cart and/or utility task vehicle is equipped as set out in section 10.1004 "required equipment ~~for golf carts;~~" and provided that the golf cart and/or utility task vehicle is operated in accordance with all provisions set out in section 10.1005 "operational regulations," and except for those streets set out in section 10.1003 "streets where golf carts and utility task vehicles are not permitted," a golf cart and/or utility task vehicle may be operated on streets within the city, that have a posted speed limit of 35 miles per hour or less, that provide for no more than

two lanes of vehicular traffic per direction, and are not designated as part of either the state or federal highway system. The crossing of "streets where golf carts and/or utility task vehicles are not permitted" will only be permitted at designated intersections.  
(Ordinance 602A-19 adopted 9/16/19)

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#### § 10.1003. Streets Where Golf Carts are Not Permitted.

Golf carts are not permitted to be operated on any streets in the city, where the posted speed limit exceeds 35 miles per hour. Golf carts are not permitted to be operated on US Highway 90A, US Highway 77 North, or US Highway 77 South any street designated as part of either the state or federal highway system.  
(Ordinance 602A-19 adopted 9/16/19)

#### § 10.1004. Required Equipment for Golf Carts.

A golf cart and/or utility task vehicle must be equipped with the following minimum equipment:

- (1) Operational head lamps;
- (2) Operational tail lamps;
- (3) Side reflectors;
- (4) Operational parking brake;
- (5) Rear view mirror or mirrors;

(6) Seatbelts;

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(7) Slow moving vehicle sign having a reflective surface designed to be clearly visible in daylight or at night from the light of standard head lamps at a distance of at least 500 feet and mounted base down on the rear of the golf cart and/or utility task vehicle at a height from 3 to 5 feet above the road surface and maintained in a clean, reflective condition; and

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(8) Horn in good working condition that emits a sound audible under normal conditions at a distance of at least 200 feet.

(Ordinance 602A-19 adopted 9/16/19)

#### § 10.1005. Operational Regulations.

(a) All operators of golf carts must be licensed to operate a motor vehicle and carry a valid driver's license;

(b) All golf cart and/or utility task vehicle operated under this section must display a golf cart license plate or off-highway vehicle license plate issued by the Texas Department of Motor Vehicles on the rear of the vehicle. CITIZENS CAN OBTAIN THIS LICENSE PLATE FROM THE LAVACA COUNTY TAX OFFICE AND IT IS A ONE TIME FEE OF \$10.

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(c) All owners of a golf cart and/or utility task vehicle must submit the "Self-Certification" form (Exhibit B) to the Haltomville Police Department at which time a permit will be issued for operation within the city limits of Haltomville. The permit must be affixed to the center of the "Slow Moving Vehicle" triangle.

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- (b)(d) All operators ~~of golf carts~~ shall obey all traffic regulations applicable to vehicular traffic;
- (e)(e) Golf carts and/or utility task vehicles shall not be operated on sidewalks;
- (d)(f) The operator of a golf cart and/or utility task vehicle ~~operating the golf cart on a street~~ may cross a street where ~~golf cart~~ operation is prohibited at a designated intersection but otherwise may not operate a golf cart and/or utility task vehicle on any street where operation ~~of a golf cart~~ is prohibited;
- (e)(g) Golf carts and/or utility task vehicle may not pull trailers or other objects or people;
- (f)(h) The seating capacity of the golf cart and/or utility task vehicle as designed or designated by the manufacturer of the golf cart and/or utility task vehicle shall not be exceeded;
- (g)(i) The operator of the golf cart and/or utility task vehicle and all passengers ~~in the golf cart~~ shall be seated at all times while ~~the golf cart is~~ in motion;
- (h)(j) Golf cart and/or utility task vehicle passengers shall be restrained by a seat belt at all times while ~~the golf cart is~~ in motion;
- (i)(k) Operators of golf carts and/or utility task vehicle shall maintain financial responsibility as required for passenger vehicles by the provision of the Texas Transportation Code;
- (j)(l) Golf carts and/or utility task vehicle shall be parked in compliance with all state and city regulations;
- (k)(m) Golf carts and/or utility task vehicle shall not be operated when visibility is impaired due to:
- (1) Inclement weather or other conditions; or
  - (2) Insufficient light to clearly see persons or vehicles on the street at a distance of 500 feet.

(Ordinance 602A-19 adopted 9/16/19)

**§ 10.1006. Golf Cart and/or Utility Task Vehicle Operation Permitted in Accordance with TxDMV.**

A golf cart may also be operated in accordance with TxDMV for transportation to or from a golf course, during the daytime, and not more than two miles from the location where the golf cart is usually parked, on streets for which the posted speed limit is not more than 35 miles per hour. The crossing of "streets where golf carts are not permitted" will only be permitted at designated intersections.

(Ordinance 602A-19 adopted 9/16/19)

**§ 10.1007. Penalty.**

Any person violating any provision of this article within the city limits shall, upon conviction, be punished by fine not to exceed five hundred dollars (\$500.00). A person may be convicted of violations of more than one provision of this article for offenses occurring at the same time. Prosecution or conviction under this article shall not be a bar to other remedies of relief for violations of this article or other law.

(Ordinance 602A-19 adopted 9/16/19)

# Legal Recommendation is to do Inspections + Permits Not Self Certifications

## § 10.1006. Permit Required.

(a) No person shall operate, cause to be operated or allow the operation of a golf cart and/or a utility task vehicle on any authorized public streets, parking areas and traffic ways unless a valid permit has been issued for the golf cart and/or a utility task vehicle or otherwise allowed by law.

(b) Application for a permit authorizing the operation of a golf cart and/or a utility task vehicle shall be made by a person who owns leases or otherwise uses a golf cart and/or a utility task vehicle. Such application shall be made in writing to the city's police department on a form designated for that purpose. On such application shall be set forth the following:

(1) The name, address, telephone number and state driver's license number, if applicable, of the permit holder;

(2) The street address where the golf cart and/or a utility task vehicle is kept, including the particular suite or apartment number, if applicable;

(3) The business name used for the premises where the golf cart and/or a utility task vehicle is kept, if applicable;

(4) The year, make, model, color, vehicle identification number or serial number if no vehicle identification number has been issued to the golf cart and/or a utility task vehicle, electric or gasoline; and

(5) The person(s) and location, designated by the city's chief of police, that inspected the golf cart and/or a utility task vehicle, including a certification by said inspector that the golf cart and/or a utility task vehicle complies with the requirements of this article before the issuance of a permit;

(c) The permit shall be permanently affixed on the left side of the golf cart and/or a utility task vehicle in such a manner that it is clearly visible from 50 feet. The permit must not be damaged, altered, obstructed, or otherwise made illegible. The permit holder shall apply for replacement permit and pay all applicable cost associated with the issuance and inspection of the golf cart and/or a utility task vehicle;

(d) The permit shall only be placed upon the golf cart and/or a utility task vehicle for which it was issued;

(e) A permit issued to a golf cart and/or a utility task vehicle shall become invalid if the golf cart and/or a utility task vehicle is altered in a manner that fails to comply with any requirement of this article;

(f) Permits/stickers are valid until the ownership transfers. The fee adopted in the city's fee schedule on file with the city secretary shall apply to inspection by the police department (includes permit/sticker).

(g) The permit holder shall notify the city's police department within ten working days if the golf cart and/or an off-highway vehicle transfers ownership or the address of the normal storage location has changed. The information shall be submitted on a form designated by the city's chief of police;

(h) Lost or stolen permit/stickers are the responsibility of the owner. A police report must be filed in the event of a lost or stolen permit/sticker. If no record can be found of a previous application, or the receipt of a permit/sticker, the city's chief of police may direct the applicant to reapply, and also resubmit any and all fees necessary before a replacement permit/sticker is issued;

(i) Any person who operates a golf cart and/or a utility task vehicle and fails to receive and properly display a city permit/sticker will be subject to all applicable state laws, in addition to being in violation of this article; and

(j) A permit may be revoked at any time by the city's chief of police, or his designee, if there is any evidence that the permit holder cannot safely operate a golf cart and/or a utility task vehicle on any authorized public streets, parking areas and traffic ways of the city in compliance with this article.

§ 10.1007. Permit cost.

The cost of the permit shall be \$50.00 annually.



**RESOLUTION NO. 013-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS ESTABLISHING A FUND-TO-FUND TRANSFER POLICY TO RECAPITALIZE EXISTING FUND BALANCES AND ESTABLISHING AN EFFECTIVE DATE.**

\*\*\*\*\*

**WHEREAS**, the City of Hallettsville operates as a Type A General Law Municipality in accordance with all laws and regulations of the State of Texas; and

**WHEREAS**, Section 1502.059 of the Texas Government Code allows a municipality to transfer to the general fund and use for general or special purposes revenue of any municipally owned utility system in the amount and to the extent authorized in the indenture, deed of trust, or ordinance; and

**WHEREAS**, the City Council of the City of Hallettsville agrees that transfers in accordance with the guidelines of this resolution are in the best interest of the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:**

- Section 1. The City Council hereby approves and adopts the City of Hallettsville’s Fund to Fund Transfer Policy attached as Exhibit A.
- Section 2. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.
- Section 3. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.
- Section 4. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.
- Section 5. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 6. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

This Resolution has been PASSED and APPROVED by the Council of the City of Hallettsville in a meeting held on \_\_\_\_ day of \_\_\_\_\_, 2025.

Attest:

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Alice Jo Summers  
Mayor

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Grace Ward  
City Administrator

## **Exhibit A**

### **CITY OF HALLETTSVILLE FUND TO FUND TRANSFER POLICY**

#### **A. POLICY SUMMARY**

It is the policy of the City of Hallettsville (the City) to transfer funds from the enterprise fund (Water & Light – Fund 20) to the general fund (Fund 10) to recapitalize existing fund balances.

#### **B. POLICY**

1. The first priority of revenues shall be to provide for the maintenance and operation of the utility and to maintain an adequate operating fund balance. Operating fund balance shall be defined as an amount no less than 25% of the annual operating budget.
2. The second priority of revenues is to pay any debt service pledged and required from that utility fund and to meet any debt service fund balance requirements.
3. The third priority of revenues shall be to fund a capital projects account. Such account shall be used to internally fund reconstruction or new construction of capital assets for that utility system. Monies in the capital projects account shall also be used for unforeseen costs of items that were not budgeted, or in other words, it shall also be used as a contingency account. The capital project account shall keep a minimum fund balance of no less than 50% of the operating budget, excluding costs of goods sold in the Electric Fund. The capital projects account fund balance should be accumulated to levels higher than the minimum fund balance in order, when necessary, to fund capital projects identified in the long-term capital project plan.
4. The fourth priority of revenue shall be to reimburse the General Fund for items identified as follows:
  - a. Payment made in lieu of franchise fees stipulated not to exceed 4% of gross revenue
  - b. Payment made in lieu of property tax
  - c. Payment made for administrative cost, identified as budget costs of all general administrative departments, (City Manager and Council, Finance, Legal, Human Resources, and IT). General administrative cost shall be prorated to all staff and line departments based on budget total cost (excluding cost of goods sold) and prorating that total administrative cost to all cost centers totaling 100%.
5. After all of the above priorities on revenues have been met, any additional net revenues of the enterprise utilities may be transferred to the General Fund Capital Projects Fund, so long as the total fees or charges or for services from various utilities are overall reasonable.

It is understood that from the date this policy is approved the full compliance of the policy may take several years to implement, but in no event shall it take longer than 5 years to implement the first four calls on revenue. Also, it is understood that it will be permissible for the Electric Fund to transfer monies to the other utility funds in order to meet compliance within 5 years up to the fourth priority listed above.

### C. POLICY CONSIDERATIONS

The adoption of this policy will implement a strategic plan to recapitalize existing fund balances.

### D. FISCAL IMPACT

Promote independence of general fund revenues by limiting distributions from enterprise funds to those items outlined in the policy statement. This will also recapitalize our enterprise funds to GFOA recommended levels.

Hindsight is 20/20

2024 Fund to Fund Transfer Calculations

FY24 W&L Fund Balance \$6,051,545.00

\$4,641,559.32

\$4,641,559.32

\$2,812,043.90

\$2,341,856.21

\$2,341,856.21

\$2,218,238.14

| Priority #1           |
|-----------------------|
| W&L M&O Actuals       |
| \$5,639,942.71        |
| P1 Goal = 25%         |
| <b>\$1,409,985.68</b> |

| Priority #2   |
|---------------|
| Utility Debt  |
| <b>\$0.00</b> |

| Priority #3                 |
|-----------------------------|
| W&L M&O Actuals             |
| \$3,659,030.85              |
| (minus Cost of Electricity) |
| P3 Goal = 50%               |
| <b>\$1,829,515.43</b>       |

| Priority #4A & 4B                 |                  |                     |
|-----------------------------------|------------------|---------------------|
| Payment in Lieu of Franchise Fees |                  |                     |
| Fund-Dept                         | 2024 Gross Sales | 4% Fee              |
| 20-41                             | \$4,523,565.34   | \$180,942.61        |
| 20-42                             | \$658,732.79     | \$26,349.31         |
| 20-43                             | \$466,990.46     | \$18,679.62         |
| 20-45                             | \$801,901.95     | \$32,076.08         |
|                                   |                  | <b>\$258,047.62</b> |

| Priority #4C            |
|-------------------------|
| Admin Cost              |
| 50% Paid out of Fund 20 |
| <b>\$0.00</b>           |

| Priority #5          |
|----------------------|
| General Fund Capital |
| <b>\$123,618.07</b>  |

| Payment in Lieu of M&O Property Taxes |                   |                     |
|---------------------------------------|-------------------|---------------------|
| Prelim Valuation of Exempt Property   | 2024 Tax Rate M&O |                     |
| \$83,618,472.00                       | \$0.2537          | \$212,140.06        |
|                                       |                   | <b>\$212,140.06</b> |

|                                   |              |
|-----------------------------------|--------------|
| Amount Allowed by Resolution      | \$593,805.76 |
| Amount Transferred                | \$724,383.29 |
| Increase to General Fund Reserves | \$290,596.00 |

If we would have only transferred the allowable amount of \$593,805.76, we still would have added \$160,018.47 to reserves.

Hindsight is 20/20

2023 Fund to Fund Transfer Calculations

|                       |                    |                             |  |                   |                     |                         |                      |
|-----------------------|--------------------|-----------------------------|--|-------------------|---------------------|-------------------------|----------------------|
| FY23 W&L Fund Balance | \$5,528,492.00     |                             |  |                   |                     |                         |                      |
| \$4,184,165.33        | \$4,184,165.33     | \$2,468,653.01              |  | \$1,997,032.04    | \$1,997,032.04      |                         | \$1,575,376.40       |
| <b>Priority #1</b>    | <b>Priority #2</b> | <b>Priority #3</b>          | <b>Priority #4A &amp; 4B</b>                     |                   |                     | <b>Priority #4C</b>     | <b>Priority #5</b>   |
| W&L M&O Actuals       | Utility Debt       | W&L M&O Actuals             | Payment in Lieu of Franchise Fees                |                   |                     | Admin Cost              | General Fund Capital |
| \$5,377,306.67        |                    | \$3,431,024.65              | Fund-Dept  | 2023 Gross Sales  | 4% Fee              | 50% Paid out of Fund 20 |                      |
|                       |                    | (minus Cost of Electricity) | 20-41  | \$4,598,487.16    | \$183,939.49        |                         |                      |
| P1 Goal = 25%         |                    | P3 Goal = 50%               | 20-42  | \$663,447.36      | \$26,537.89         |                         |                      |
|                       |                    |                             | 20-43  | \$461,181.60      | \$18,447.26         |                         |                      |
| <b>\$1,344,326.67</b> | <b>\$0.00</b>      | <b>\$1,715,512.33</b>       | 20-45  | \$766,015.72      | \$30,640.63         | <b>\$0.00</b>           | <b>\$421,655.64</b>  |
|                       |                    |                             |  |                   | <b>\$259,565.27</b> |                         |                      |
|                       |                    |                             | <b>Payment in Lieu of M&amp;O Property Taxes</b> |                   |                     |                         |                      |
|                       |                    |                             | Prelim Valuation of Exempt Property              | 2023 Tax Rate M&O |                     |                         |                      |
|                       |                    |                             | \$79,660,291.00                                  | \$0.2662          | \$212,055.69        |                         |                      |
|                       |                    |                             |  |                   | <b>\$212,055.69</b> |                         |                      |

|                                   |              |
|-----------------------------------|--------------|
| Amount Allowed by Resolution      | \$893,276.61 |
| Amount Transferred                | \$909,603.71 |
| Increase to General Fund Reserves | \$236,371.00 |

If we would have only transferred the allowable amount of \$893,276.61, we still would have added \$220,043.90 to reserves.

Hindsight is 20/20

2022 Fund to Fund Transfer Calculations

FY22 W&L Fund Balance \$4,797,969.00

\$3,342,429.34

\$3,342,429.34

\$1,318,889.20

\$869,145.25

\$869,145.25

\$665,440.73

| Priority #1     |
|-----------------|
| W&L M&O Actuals |
| \$5,822,158.65  |
| P1 Goal = 25%   |
| \$1,455,539.66  |

| Priority #2  |
|--------------|
| Utility Debt |
| \$0.00       |

| Priority #3                 |
|-----------------------------|
| W&L M&O Actuals             |
| \$4,047,080.27              |
| (minus Cost of Electricity) |
| P3 Goal = 50%               |
| \$2,023,540.14              |

| Priority #4A & 4B                 |                  |              |
|-----------------------------------|------------------|--------------|
| Payment in Lieu of Franchise Fees |                  |              |
| Fund-Dept                         | 2022 Gross Sales | 4% Fee       |
| 20-41                             | \$4,249,003.01   | \$169,960.12 |
| 20-42                             | \$601,391.19     | \$24,055.65  |
| 20-43                             | \$405,638.97     | \$16,225.56  |
| 20-45                             | \$732,331.30     | \$29,293.25  |
|                                   |                  | \$239,534.58 |

| Priority #4C            |
|-------------------------|
| Admin Cost              |
| 50% Paid out of Fund 20 |
| \$0.00                  |

| Priority #5          |
|----------------------|
| General Fund Capital |
| \$203,704.52         |

| Payment in Lieu of M&O Property Taxes |                   |              |
|---------------------------------------|-------------------|--------------|
| Prelim Valuation of Exempt Property   | 2022 Tax Rate M&O |              |
| \$76,662,793.00                       | \$0.2742          | \$210,209.38 |
|                                       |                   | \$210,209.38 |

|                                   |              |
|-----------------------------------|--------------|
| Amount Allowed by Resolution      | \$653,448.48 |
| Amount Transferred                | \$849,962.14 |
| Increase to General Fund Reserves | \$506,300.00 |

If we would have only transferred the allowable amount of \$653,448.48, we still would have added \$309,786.34 to reserves.

Hindsight is 20/20

2021 Fund to Fund Transfer Calculations

FY21 W&L Fund Balance \$4,138,044.00

\$2,783,621.08

\$2,783,621.08

\$941,046.20

\$492,051.40

\$492,051.40

-\$543,009.43

| Priority #1     |
|-----------------|
| W&L M&O Actuals |
| \$5,417,691.68  |
| P1 Goal = 25%   |
| \$1,354,422.92  |

| Priority #2  |
|--------------|
| Utility Debt |
| \$0.00       |

| Priority #3                 |
|-----------------------------|
| W&L M&O Actuals             |
| \$3,685,149.76              |
| (minus Cost of Electricity) |
| P3 Goal = 50%               |
| \$1,842,574.88              |

| Priority #4A & 4B                 |                  |              |
|-----------------------------------|------------------|--------------|
| Payment in Lieu of Franchise Fees |                  |              |
| Fund-Dept                         | 2021 Gross Sales | 4% Fee       |
| 20-41                             | \$3,951,788.90   | \$158,071.56 |
| 20-42                             | \$553,520.02     | \$22,140.80  |
| 20-43                             | \$377,103.26     | \$15,084.13  |
| 20-45                             | \$696,254.97     | \$27,850.20  |
|                                   |                  | \$223,146.69 |

| Priority #4C            |
|-------------------------|
| Admin Cost              |
| 50% Paid out of Fund 20 |
| \$0.00                  |

| Priority #5          |
|----------------------|
| General Fund Capital |
| \$1,035,060.83       |

| Payment in Lieu of M&O Property Taxes |                   |              |
|---------------------------------------|-------------------|--------------|
| Prelim Valuation of Exempt Property   | 2021 Tax Rate M&O |              |
| \$76,351,629.00                       | \$0.2958          | \$225,848.12 |
|                                       |                   | \$225,848.12 |

|                                   |                |
|-----------------------------------|----------------|
| Amount Allowed by Resolution      | \$1,484,055.63 |
| Amount Transferred                | \$767,379.24   |
| Increase to General Fund Reserves | \$506,300.00   |

If we would have transferred the allowable amount of \$1,484,055.63, we would have added \$716,676.39 more to reserves than we did.

Hindsight is 20/20

2020 Fund to Fund Transfer Calculations

FY20 W&L Fund Balance \$4,170,621.00

\$2,950,311.73

\$2,950,311.73

\$1,351,716.70

\$904,927.79

\$904,927.79

\$532,313.57

| Priority #1     |
|-----------------|
| W&L M&O Actuals |
| \$4,881,237.09  |
| P1 Goal = 25%   |
| \$1,220,309.27  |

| Priority #2  |
|--------------|
| Utility Debt |
| \$0.00       |

| Priority #3                 |
|-----------------------------|
| W&L M&O Actuals             |
| \$3,197,190.06              |
| (minus Cost of Electricity) |
| P3 Goal = 50%               |
| \$1,598,595.03              |

| Priority #4A & 4B                 |                  |              |
|-----------------------------------|------------------|--------------|
| Payment in Lieu of Franchise Fees |                  |              |
| Fund-Dept                         | 2020 Gross Sales | 4% Fee       |
| 20-41                             | \$3,850,887.03   | \$154,035.48 |
| 20-42                             | \$536,280.56     | \$21,451.22  |
| 20-43                             | \$368,224.15     | \$14,728.97  |
| 20-45                             | \$634,121.91     | \$25,364.88  |
|                                   |                  | \$215,580.55 |

| Priority #4C            |
|-------------------------|
| Admin Cost              |
| 50% Paid out of Fund 20 |
| \$0.00                  |

| Priority #5          |
|----------------------|
| General Fund Capital |
| \$372,614.22         |

| Payment in Lieu of M&O Property Taxes |                   |              |
|---------------------------------------|-------------------|--------------|
| Prelim Valuation of Exempt Property   | 2020 Tax Rate M&O |              |
| \$75,955,440.00                       | \$0.3044          | \$231,208.36 |
|                                       |                   | \$231,208.36 |

|                                   |              |
|-----------------------------------|--------------|
| Amount Allowed by Resolution      | \$819,403.13 |
| Amount Transferred                | \$849,962.14 |
| Increase to General Fund Reserves | \$41,343.00  |

If we would have only transferred the allowable amount of \$819,403.13, we still would have added \$10,783.99 to reserves.

#### 4-08. CERTIFICATION/LICENSE PAY

Employees that hold specific positions are required to obtain specialized training up to and including being certified to perform certain tasks within their job description. Upon obtaining any of certifications, the included certificate pay increases will be approved for the Tuesday (beginning of the next pay week) following the date of certification. The certifications and license pay, as amended by City Council, are in the City administrator's Office.

| Department                                 | Certification/License                                       | Increase (per hour) | Certificate Pay | Cert Pay per Pay Period |
|--|---|---------------------|-----------------|-------------------------|
| Police (Officers & Telecomm)               | TCOLE – Intermediate  | <del>\$0.55</del>   | \$1,200.00      | \$46.15                 |
| Police (Officers & Telecomm)               | TCOLE – Advanced  | <del>\$0.55</del>   | \$2,400.00      | \$92.31                 |
| Police (Officers & Telecomm)               | TCOLE – Master  | <del>\$0.55</del>   | \$3,600.00      | \$138.46                |
| Water                                      | TCEQ – Class D Water  | <del>\$0.50</del>   | \$1,040.00      | \$40.00                 |
| Water                                      | TCEQ – Class C Distribution                                 | <del>\$0.50</del>   | \$2,080.00      | \$80.00                 |
| Water                                      | TCEQ – Class C Groundwater                                  | <del>\$0.75</del>   | \$3,640.00      | \$140.00                |
| Water                                      | TCEQ – Customer Service Inspector License                   | <del>\$0.50</del>   | \$1,040.00      | \$40.00                 |
| WasteWater                                 | TCEQ – Wastewater D   | <del>\$0.50</del>   | \$1,040.00      | \$40.00                 |
| WasteWater                                 | TCEQ – Collections Class I                                  | <del>\$0.50</del>   | \$2,080.00      | \$80.00                 |
| WasteWater                                 | TCEQ – Collections Class II                                 | <del>\$0.50</del>   | \$3,120.00      | \$120.00                |
| WasteWater                                 | TCEQ – Wastewater C   | <del>\$0.75</del>   | \$4,680.00      | \$180.00                |
| Public Works – Pesticide & Herbicide       | TDA – Non-Commercial Political Pesticide Applicator License | <del>\$0.50</del>   | \$1,040.00      | \$40.00                 |
| Public Works – Required by Job Description | DPS – Class B CDL   | <del>\$0.50</del>   | \$1,040.00      | \$40.00                 |
| Court                                      | Certified Court Clerk I                                     | <del>\$0.50</del>   | \$1,040.00      | \$40.00                 |
| Court                                      | Certified Court Clerk II                                    | <del>\$0.50</del>   | \$2,080.00      | \$80.00                 |

| Employee         | Cert/Lic           | \$ Rec'd<br>Historically | Current Rate | Proposed Rate | Per Pay Period          |                    |
|------------------|--------------------|--------------------------|--------------|---------------|-------------------------|--------------------|
|                  |                    |                          |              |               | Pay Amount<br>Decreased | Certificate<br>Pay |
| Randal Schlauch  | Master             | \$ 0.83                  | \$ 45.73     | \$ 44.90      | \$ 74.70                | \$ 138.46          |
| Saul Rangel      | Master             | \$ 0.60                  | \$ 33.40     | \$ 32.80      | \$ 50.40                | \$ 138.46          |
| Chris Hill       | Master             | \$ 0.55                  | \$ 30.78     | \$ 30.23      | \$ 46.20                | \$ 139.46          |
| Rodrick Johnson  | Advanced           | \$ 0.64                  | \$ 27.92     | \$ 27.28      | \$ 53.76                | \$ 92.31           |
| Kyle Hengst      | Advanced           | \$ 0.55                  | \$ 26.70     | \$ 26.15      | \$ 46.20                | \$ 138.46          |
| Harrison Yancey  | Intermediate       | \$ 0.55                  | \$ 24.22     | \$ 23.67      | \$ 46.20                | \$ 46.15           |
| Clint Taylor     | Class B WasteWater | \$ -                     | \$ 35.96     | \$ 35.96      | \$ -                    | \$ 180.00          |
|                  | Class C Water      |                          |              |               |                         |                    |
| James Migl       | Class C WasteWater | \$ 1.75                  | \$ 28.19     | \$ 26.44      | \$ 140.00               | \$ 320.00          |
| Robert Stratmann | Class C WasteWater | \$ 1.00                  | \$ 26.39     | \$ 25.39      | \$ 80.00                | \$ 180.00          |
| Keith Bell       | CDL                |                          | \$ 25.56     | \$ 25.56      | \$ -                    | \$ 40.00           |
| Eugene Mikush    | CDL                |                          | \$ 32.14     | \$ 32.14      | \$ -                    | \$ 40.00           |
| John Paul Koerth | CDL                |                          | \$ 25.60     | \$ 25.60      | \$ -                    | \$ 40.00           |
| Kenneth Barton   | CDL                |                          | \$ 20.03     | \$ 20.03      | \$ -                    | \$ 40.00           |

October 20, 2025

Mayor & City Council

Below is the proposed Longevity Pay Policy. For comparison, here are a few other City's.

| City          | Amount         | Max                                      |
|---------------|----------------|--|
| Columbus      | \$5 per month  | 20 years                                 |
| Cuero         | \$42 per month | 19 years (then \$250 per month)          |
| Edna          | \$6 per month  | 15 years                                 |
| Flatonia      | \$6 per month  |  |
| Gonzales      | \$5 per month  | 25 years                                 |
| Schulenburg   | \$25 per year  | \$500.00 (starts at \$100 after 4 years) |
| Lavaca County | \$60 per year  | Starts at \$600 until 5 years            |

**SECTION 4-09 LONGEVITY PAY**

**Longevity pay may be provided to regular full-time employees if approved by City Council in the annual budget. Part-time, temporary, and seasonal employees are not eligible for Longevity Pay.**

**Subject to annual approval, Full-time employees will receive payment on an annual basis at the following rates, maxing out at 25 years. Years of Service will be calculated from Hire Date to September Thirtieth (09/30).**

| <u>Years of Service</u> | <u>Amount</u>   | <u>Years of Service</u> | <u>Amount</u>   |
|-------------------------|-----------------|-------------------------|-----------------|
| <u>0</u>                | <u>\$50.00</u>  | <u>13</u>               | <u>\$425.00</u> |
| <u>1</u>                | <u>\$100.00</u> | <u>14</u>               | <u>\$450.00</u> |
| <u>2</u>                | <u>\$150.00</u> | <u>15</u>               | <u>\$475.00</u> |
| <u>3</u>                | <u>\$175.00</u> | <u>16</u>               | <u>\$500.00</u> |
| <u>4</u>                | <u>\$200.00</u> | <u>17</u>               | <u>\$525.00</u> |
| <u>5</u>                | <u>\$225.00</u> | <u>18</u>               | <u>\$550.00</u> |
| <u>6</u>                | <u>\$250.00</u> | <u>19</u>               | <u>\$575.00</u> |
| <u>7</u>                | <u>\$275.00</u> | <u>20</u>               | <u>\$600.00</u> |
| <u>8</u>                | <u>\$300.00</u> | <u>21</u>               | <u>\$625.00</u> |
| <u>9</u>                | <u>\$325.00</u> | <u>22</u>               | <u>\$650.00</u> |
| <u>10</u>               | <u>\$350.00</u> | <u>23</u>               | <u>\$675.00</u> |
| <u>11</u>               | <u>\$375.00</u> | <u>24</u>               | <u>\$700.00</u> |
| <u>12</u>               | <u>\$400.00</u> | <u>25</u>               | <u>\$725.00</u> |

## 2026 City of Hallettsville Holiday Schedule

|                            |                                     |
|----------------------------|-------------------------------------|
| New Year's Day             | Thursday January 1 <sup>st</sup>    |
| Martin Luther King Jr. Day | Monday January 19 <sup>th</sup>     |
| Presidents' Day            | Monday February 16 <sup>th</sup>    |
| Good Friday                | Friday April 3 <sup>rd</sup>        |
| Memorial Day               | Monday May 25 <sup>th</sup>         |
| Independence Day           | Friday July 3 <sup>rd</sup>         |
| Labor Day                  | Monday September 7 <sup>th</sup>    |
| Veterans' Day              | Wednesday November 11 <sup>th</sup> |
| Thanksgiving               | Thursday November 26 <sup>th</sup>  |
| Day After Thanksgiving     | Friday November 27 <sup>th</sup>    |
| Christmas Eve              | Thursday December 24 <sup>th</sup>  |
| Christmas Day              | Friday December 25 <sup>th</sup>    |

Other Holidays(Not All) observed by (Federal, State, Lavaca County)

| OBSERVED                    | HOLIDAY                       | DATE                               |
|-----------------------------|-------------------------------|------------------------------------|
| ST, LC                      | Texas Independence            | Monday March 2 <sup>nd</sup>       |
| FED, ST                     | Emancipation Day (Juneteenth) | Friday June 19 <sup>th</sup>       |
| FED, ST (not a day off), LC | Columbus Day                  | Monday October 12 <sup>th</sup>    |
| LC                          | New Years Eve                 | Thursday December 31 <sup>st</sup> |



POLICE DEPARTMENT  
CITY OF HALLETTSVILLE  
104 EAST FOURTH STREET, HALLETTSVILLE, TEXAS 77964  
PHONE: (361) 798-3683 FAX: (361) 798-9969



**Date:** November 06, 2025

**TO:**

Garrett Wheeler  
Holiday Auto Group  
1609 Highway 380 ByPass,  
Graham, TX 76450

**SUBJECT:** *Letter of Intent to Purchase 2026 Dodge Durango Police Package with Upfit Build*

Dear Mr. Wheeler,

On behalf of the **City of Hallettsville** and the **City of Hallettsville Police Department**, this Letter of Intent formally expresses our intent to purchase one (1) **2026 Dodge Durango Police Package with upfit build**, as quoted by Holiday Auto Group for a total amount of **Sixty-Seven Thousand Three Hundred Dollars (\$67,300.00)**.

This Letter of Intent signifies our commitment to proceed with the purchase **upon approval by the Hallettsville City Council** and subsequent issuance of an official **purchase order**. No binding contractual obligation shall exist until the purchase order is authorized in accordance with City of Hallettsville procurement policies and procedures. Our next available city council meeting is scheduled for November 17, 2025 at 6:00pm

We appreciate your continued partnership and assistance and look forward to completing this purchase following Council approval.

Sincerely,

Randal K. Schlauch, Chief of Police  
City of Hallettsville Police Department

Grace Ward, City Administrator  
City of Hallettsville

## Holiday Chrysler Dodge Jeep RAM

1609 Highway 380 ByPass, Graham, TX 76450

|  |  |
|--|--|
| End User: <u>Hallettsville TX PS</u>                                   | Sales Rep: <u>Garrett Wheeler</u>        |
| Contact: <u>Randy Schlauch</u>   | Phone: <u>903.771.4897</u>               |
| Phone/email: <u>rschlauch@cityofhallettsville.org</u>                  | Date: <u>Wednesday, November 5, 2025</u> |
| Contract: <u>TIPS 240901</u>   | email: <u>garrett@defendersupply.com</u> |
| Product Description: <u>Dodge Durango (AWD) Pursuit Police Package</u> |  |
| A. Bid Series: <u>60</u>   | A. Base Price: <b>\$ 41,500.00</b>       |

**B. Published Options [Itemize each below]**

| Code                                  | Options                             | Bid Price | Code | Options                  | Bid Price |
|---------------------------------------|-------------------------------------|-----------|------|--------------------------|-----------|
| 2026 Dodge Durango Pursuit AWD WDEE75 |                                     |           |      | Vinyl Flooring           | INCL      |
| PXJ                                   | DB Black Clear Coat                 | INCL      |      | 1st Row Power Windows    | INCL      |
| EZH                                   | Engine, 5.7L V8 HEMI                | INCL      |      | 1st Row Power Door Locks | INCL      |
| DFD                                   | Transmission, 8 Speed Automatic     | INCL      |      | Cruise Control           | INCL      |
| A7X9                                  | Seats, Black Cloth Front/Vinyl Rear | INCL      |      | Deep Tinted Glass        | INCL      |
| ADL                                   | Skid Plate Group                    | INCL      |      | Rear Vision Camera       | INCL      |
| CW6                                   | Rear Door/Windows Inoperable        | INCL      |      |                          | INCL      |
| LNF                                   | Black LED LH Spot Light             | INCL      |      |                          | INCL      |
| UBN                                   | Uconnect 5 Navigation 10" Display   | INCL      |      |                          | INCL      |
| WBN                                   | Wheels, 18" Black Steel             | INCL      |      |                          | INCL      |
|                                       | Tires, Tires: 255/60R18 On/Off Road | INCL      |      |                          | INCL      |
| <b>Total of B. Published Options:</b> |                                     |           |      |                          |           |

**C. Unpublished Options [Itemize each below, not to exceed 25%]**

| Disclaimer   | Order Summary     | Bid Price        |
|--|-------------------|------------------|
| PRICES AND AVAILABILITY CAN CHANGE AT ANY TIME WITHOUT FURTHER NOTICE DUE TO SUPPLY CHAIN CHALLENGES. REVERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. FINAL PRICE IS NOT CONFIRMED UNTIL VEHICLE ORDER IS ACCEPTED BY THE MANUFACTURER. ACKNOWLEDGE BY EMAIL RECEIPT THAT THE PURCHASE ORDER WAS RECEIVED BY HOLIDAY AUTO GROUP/DEFENDER SUPPLY LLC. | 1C4SDJFT1TC162114 | COLOR / DELIVERY |
| <b>Total of C. Unpublished Options:</b>  |                   |                  |

|  |                     |
|--|---------------------|
| D. <u>UPFITTER: DEFENDER SUPPLY QUOTE # 43663</u>  | <b>\$ 23,800.00</b> |
| E. <u>Floor Plan Interest (for in-stock and/or equipped vehicles):</u><br><i>*Floor Plan Interest will not be applied if the Chassis is paid for upon arrival at the Upfitter. \$800/Month</i> | <b>\$ 2,000.00</b>  |
| F. <u>Lot Insurance (for in-stock and/or equipped vehicles):</u><br><i>*Lot Insurance will not be applied if the Chassis is paid for upon arrival to the Upfitter. \$800/Month</i>             | <b>\$ -</b>         |
| G. <u>Contract Price Adjustment:</u>   | <b>\$ -</b>         |
| H. <u>Additional Delivery Charge:</u> <input type="text"/> miles   | <b>\$ -</b>         |
| I. <u>Subtotal:</u>  | <b>\$ 67,300.00</b> |
| J. <u>Quantity:</u> <u>1</u> x K =   | <b>\$ 67,300.00</b> |
| K. <u>Trade in:</u>  | <b>\$ -</b>         |
| L. <u>BUYBOARD FEE PER PURCHASE ORDER</u>  | <b>\$ -</b>         |
| M. <b>TOTAL PURCHASE PRICE WITH BUYBOARD FEE (PRICES AND AVAILABILITY ARE SUBJECT TO CHANGE WITHOUT NOTICE)</b>  | <b>\$ 67,300.00</b> |



|             |                            |
|-------------|----------------------------|
| Date        | 11/4/2025                  |
| Estimate #  | 43663                      |
| Estimate By | Garrett Wheeler            |
|             | garrett@defendersupply.com |
|             | 903-771-4897               |



| Bill To  |
|--|
| Hallettsville Police Department<br>104 E Fourth St<br>Hallettsville, Tx, 77964 |

| Customer Contact |                                   |
|------------------|-----------------------------------|
| Customer Phone   |                                   |
| Customer E-mail  | rschlauch@cityofhallettsville.org |

| TIPS Contract # 240901   |          |     |           |           |
|--|----------|-----|-----------|-----------|
| Description  | Location | Qty | Price     | Total     |
| 2026 Dodge Durango with Upfit Build - Black  |          |     |           |           |
| 2026 Dodge Durango Pursuit Rated V8 AWD with 5.7L HEMI Engine, 8-Speed Auto Transmission, 3.45 Axle Ratio, High Speed Engine Controller, Performance Exhaust, P265/60R18 Performance BSW Tires, 220 Amp Alternator, 650 Cold Cranking Maintenance Free Battery, Engine Oil Cooler, Heavy Duty Cooling, Heavy Duty Braking, Cruise Control, Back Up Camera, Electronic Stability Control, 12 Way Driver Seat, Power Windows / Door Locks & Full-Size Spare Tire, Heavy Duty Cloth Seats, Vinyl Flooring, Rear Vinyl Seat, Skid Plate Protection Group, Deactivate Rear Doors/Windows & 4 Additional Key Fobs. (Spotlight is optional). FP |          | 1   | 41,500.00 | 41,500.00 |
| Make Payment to:<br>Holiday-Graham CDJR, LLC, DBA<br>Holiday Chrysler Dodge Jeep RAM<br>1609 Highway 380 ByPass<br>Graham, TX 76450  |          |     |           |           |
| Options:<br>ADL - Skid Plate Group<br>LNF - Black Left LED Spot Lamp   |          |     |           |           |
| Floor Plan Interest  |          | 1   | 2,000.00  | 2,000.00  |

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

**Vehicle & Emergency Equipment Total**

Signature

|             |                            |
|-------------|----------------------------|
| Date        | 11/4/2025                  |
| Estimate #  | 43663                      |
| Estimate By | Garrett Wheeler            |
|             | garrett@defendersupply.com |
|             | 903-771-4897               |



| Bill To  |
|--|
| Hallettsville Police Department<br>104 E Fourth St<br>Hallettsville, Tx, 77964 |

| Customer Contact |                                   |
|------------------|-----------------------------------|
| Customer Phone   |                                   |
| Customer E-mail  | rschlauch@cityofhallettsville.org |

| TIPS Contract # 240901   |          |     |           |           |
|--|----------|-----|-----------|-----------|
| Description  | Location | Qty | Price     | Total     |
| <p>DS Package- DURANGO Marked Patrol CORE Base Package</p> <ul style="list-style-type: none"> <li>- Whelen 48' Legacy WeCanX DUO Lightbar with Integrated V2V Sync Module, Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Font And Side, R/A, B/A Rear) with Strap Kit.</li> <li>- Core Controller, OBDII Canport Harness, Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard.</li> <li>- Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.</li> <li>- 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.</li> <li>- Tail light Flasher Module.</li> <li>- 2 Hatch Dome Lights with On/Off Switches.</li> <li>- Contoured Police Console With Dual Cup Holder, Arm Rest, 12V Power Outlets and 2 Magnetic Mic Clips.</li> <li>- Defender Supply Wiring Harnesses and Power Distribution Block.</li> <li>- Includes Installation.</li> </ul> |          | 1   | 10,429.00 | 10,429.00 |
| <p>DS Package- DURANGO Steel Textured Coating Heavy Duty Bolt-on Brush Guard Wing Wraps</p> <p>Includes Shipping and Installation.</p>   |          | 1   | 500.00    | 500.00    |

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

**Vehicle & Emergency Equipment Total**

Signature



|             |                            |
|-------------|----------------------------|
| Date        | 11/4/2025                  |
| Estimate #  | 43663                      |
| Estimate By | Garrett Wheeler            |
|             | garrett@defendersupply.com |
|             | 903-771-4897               |



| Bill To  |
|--|
| Hallettsville Police Department<br>104 E Fourth St<br>Hallettsville, Tx, 77964 |

| Customer Contact |                                   |
|------------------|-----------------------------------|
| Customer Phone   |                                   |
| Customer E-mail  | rschlauch@cityofhallettsville.org |

| TIPS Contract # 240901   |          |     |          |          |
|--|----------|-----|----------|----------|
| Description  | Location | Qty | Price    | Total    |
| DS Package- DURANGO Mirror Side Lighting Package<br><br>Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function. Includes Installation.   |          | 1   | 605.57   | 605.57   |
| DS Package- Rear Side Window Lighting Package<br><br>Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core Only). Includes Installation.  |          | 1   | 515.00   | 515.00   |
| DS Package- DURANGO Traffic Advisor Package for CORE<br><br>- 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets.<br><br>- 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation. |          | 1   | 1,707.00 | 1,707.00 |
| DS Package- Surface Mount Dual Weapon Universal Cuff Locks with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.   |          | 1   | 625.00   | 625.00   |
| Kustom Signal Raptor RP-1 w/Dual Ka-Band Antennas, Stationary Directional & Same Lane Moving Modes - Packages includes:<br><br>- Kustom Signal Raptor RP-1 Counter Unit<br>- Front & Rear Antennas<br>- Mounting Brackets<br>- Connection Cables<br>- Tuning Forks<br>- Operators Manual<br>Radar / Video Interface Cable is Additional. Includes Installation.  |          | 1   | 4,150.00 | 4,150.00 |
| DS Package- DURANGO Premium Single Drawer Storage Box<br><br>Includes Shipping and Installation.   |          | 1   | 1,510.00 | 1,510.00 |

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**Vehicle & Emergency Equipment Total**

Signature

|             |                            |
|-------------|----------------------------|
| Date        | 11/4/2025                  |
| Estimate #  | 43663                      |
| Estimate By | Garrett Wheeler            |
|             | garrett@defendersupply.com |
|             | 903-771-4897               |



| Bill To  |
|--|
| Hallettsville Police Department<br>104 E Fourth St<br>Hallettsville, Tx, 77964 |

| Customer Contact |                                   |
|------------------|-----------------------------------|
| Customer Phone   |                                   |
| Customer E-mail  | rschlauch@cityofhallettsville.org |

| TIPS Contract # 240901   |          |     |          |          |
|--|----------|-----|----------|----------|
| Description  | Location | Qty | Price    | Total    |
| DS Package- DURANGO Cargo Barrier and Plastic Prisoner Seat with Center Pull Seat<br><br>Includes Shipping and Installation.                                       |          | 1   | 2,270.00 | 2,270.00 |
| DS Package- DURANGO Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation. |          | 1   | 1,135.00 | 1,135.00 |
| Window Tint - For Two Front Windows  |          | 1   | 95.00    | 95.00    |
| Shipping of Above Emergency Parts for Upfit  |          | 1   | 58.43    | 58.43    |
| Professional cleaning, detailing, make-ready and document preparation by Defender Supply.  |          | 1   | 200.00   | 200.00   |

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

|  |                    |
|--|--------------------|
| <b>Vehicle &amp; Emergency Equipment Total</b> | <b>\$67,300.00</b> |
|--|--------------------|

Signature \_\_\_\_\_

**City of Hallettsville  
Purchasing Policy  
Effective 11/18/2025**

**PURPOSE**

To provide accountability for and tracking of purchases made on behalf of the City, and to ensure the most efficient use of Public Funds when acquiring supplies, materials, repairs, and services within the constraints of the monies that are available in the appropriate City accounts.

**POLICY**

Purchasing shall follow the below guidelines:

All purchases exceeding fifty thousand dollars (\$50,000.00) ~~twenty-five thousand dollars (\$25,000.00)~~ will be authorized by Council action. Purchases exceeding one-hundred thousand dollars (\$100,000.00) ~~fifty thousand dollars (\$50,000.00)~~ will be made in accordance with Texas Government Code Section 2155 followed by Council action. Upon award by the Council, the Mayor or City Secretary shall authorize the issuance of the purchase order for the acquisition.

**PETTY CASH**

- Each City Division shall have the option of having a Petty Cash system with the maximum amount of one-hundred dollars (\$100.00).
- Each Division Director will assign an employee to be the custodian of the lockable petty cash box. The custodian shall require the requestor to fill out a petty cash slip and issue funds. The requestor shall make the purchase and return any change and the receipt prior to the end of the work day. Upon depletion of a Divisions Petty Cash, the custodian shall reconcile the box and turn in documentation to Accounts Payable for reimbursement.
- The Petty Cash custodian shall account for all monies at any given time and reconcile all purchases through Accounts Payable prior to the end of January for the previous fiscal year.
- Petty Cash will be used by Division Directors for local purchases of day-to-day items to expedite efficiency of operations. Use of Petty Cash is valid for purchases at local vendors that do not accept the City of Hallettsville's Purchase Requisitions, and for purchases up to fifty dollars (\$50.00). Petty Cash Custodian may authorize the use of petty cash.

**PURCHASING REQUISITIONS**

- will be used by Division Directors for local purchases of day-to-day items to expedite efficiency of operations. These requisitions are valid for purchases up to one-hundred dollars (\$100.00) and will be kept by the person to which it was requested

by, and authorized the Division Director (in the case of request by Division Director authorization will be made by the City Secretary or Mayor). To receive authorization the Purchase Requisition shall be filled out for the item(s) and vendor. When a purchase is made, the top copy of the requisition and the receipt for the purchase will be turned in weekly to the Division Director and then weekly to Accounts Payable. The second copy of the requisition will remain in the book. When the book is empty it will be turned in to the Purchasing Agent in exchange for a new one.

## **PURCHASE ORDERS**

- will be used for acquisition over one-hundred dollars (\$100.00) and for all ordered items to be shipped to the City of Hallettsville. They may be authorized only by the Mayor, City Secretary and Division Directors. To acquire a Purchase Order, a Purchase Request must be filled out for the item(s) to be bought and must include recommended vendors and estimated prices. The request, once signed by an authorized person, will be turned over to the Purchase Department for issuance of a purchase order. If items are purchased locally, then a receipt showing the purchase order number will be turned in the day of the purchase. All items that have to be ordered, upon arrival and after verifying shipment, packing slips along with other paperwork will be turned in at that time.

## **CHECK REQUESTS**

- will be used for other purchases such as maintenance contracts, professional services, advertising, travel expenses, registration fees, internal accounting procedures, and other expenditures not covered by the included purchasing policy. Check Requests must be requested by Division Directors and approved by the Mayor or City Secretary.

All capital purchases, except on an emergency basis as declared by the Mayor and city Council, shall be limited to items incorporated in the current fiscal year budget.

Priority consideration should be accorded to local merchants/vendors for products, materials, supplies, or services that are readily available, competitive (within 3%), and meet requisition specifications. Purchases of these items can be expediated by telephone quotes or office visits by the Purchasing Agent for two or more vendors.

PASSED AND APPROVED on this the 17<sup>th</sup> day of November, 2025.

---

Alice Jo Summers, Mayor

ATTEST

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PASSED AND APPROVED on this the 17<sup>th</sup> day of November, 2025.

---

Alice Jo Summers, Mayor

ATTEST

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Grace Ward, City Secretary

## **ELECTRIC ACTIVITY REPORT FOR OCTOBER, 2025**

**Read and Leave On:** 209 Hillside Terrace #19, 428 N. Texana, 103 Village Dr. #22, 111 N. Main, 106 Walnut #201, 110 River St., 409 N. LaGrange, 107 E. Fink Dr., 425 A N. Texana, 1629 N. Texana, 104 Rick Dr., 404 Bowie #B, 115 Suffolk, and 303 N. Market

**Turn On:** 102 Buster, 300 S. Main #A, 309 S. Ridge, 1134 Donna Dr. #601, 202 E. Second upstairs, 519 N. Main St., and 314 S. Ridge

**Cut offs for Non-Payment and turn back on.** Per List

**Re-Reads:** 104 N. Ridge, 1424 E. Cemetery Rd, and 205 N. Glendale

**Turn Offs and Finals:** 207 N. Market, 301 E. Second, 414 S. Texana, and 106 Walnut #307

**Door Hangers:** 801 W. Fairwinds

**Repaired Street Lights:** 615 CR 1, 900 S. Main, 104 S. LaGrange, 106 Jerry, 208 E. Second, 704 Soledad, 508 Walnut, 105 Judy, 108 E. Fourth, 104 E. Fifth, intersection of Fifth and Texana, 201 S. Alma, 206 S. LaGrange, 109 Kessler, 113 Kessler, 609 N. Market, 201 N. Ridge, 303 N. Ridge, 600 E. Fifth, 301 N. Market, 500 N. Ridge, 301 N. Russell, and the Fire Station

**Change out electric meters:** None

**Trimmed and chipped limbs:** 104 Devall, 404 Jerry, 305 N. Pecan, 703 E. Second, and 503 Kessler

**Non-read electric meters:** 68

**Read Book 15 Electric meters.**

**Read meters with the vehicle read.**

**Replaced connections at transformer at 509 Page St.**

**Removed Christmas lights from Hallet Oak Gallery per owner's request.**

**Reconnected Christmas lights on buildings around the square.**

**Cut trees down at Ridge Well and dug stumps out.**

**Repaired house knob at 407 Sabine.**

**Replaced Christmas lights on Baker's Hometown Café building.**

**Connected service at 101 W. Fourth.**

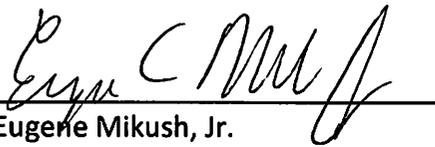
**Replaced service at 314 S. Ridge.**

**Cut limb out of three phase primary and refused primary lines feeding West End.**

**Replaced pole on Park St. by Hammer Auto Repair.**

**Cut and hauled of tree from Golf Course.**

Replaced to capacitors in well motor at Golf Course.  
Located lines as needed.  
Retrieved year production from tractors Ford 2600 and 5610.  
Replaced two breakers in panel at Golf Course.  
Made trip to Bastrop for MESA conference.  
Made a trip to LCRA to pick up big bucket truck.  
Make pole change out list for 2026.  
Gutted primary line by fire siren so carpenter could replace lumber under siren.  
Removed ad signs from multiple utility poles.  
Working on inventory.

  
Eugene Mikush, Jr.  
Electric Supervisor

## **September 2025, REPORT FOR WATER & WASTEWATER DEPT.**

Checked the water well sites and recorded the water pumped and the chlorine used at the well sites daily.

Checked and recorded the chlorine residual in the distribution system daily.

Flushed dead end water mains monthly.

Collected monthly water samples from the distribution system and drove them to the lab in Victoria for testing.

Took full chlorine bottles to the water well sites and brought the empty bottles back to the Wastewater Treatment Plant.

Got the re-reads and non-read meters for the month.

Made several cross-connection inspections.

Cut off and turned on customer services for leaks, repairs, and non-payments.

Performed various line locates as requested.

Checked various water meters and replaced registers and MXU's per work orders.

Helped at Wastewater Treatment Plant as need.

Change out water meters and MXU at 203B Kelly, 198 CR 200, 402 N Dowling, 1621 N Texana, 201 Sandra, 209 Hillside Ter, 508 Russell CTS, 607 E Fifth St, 205 B S LaGrange, 322 S Main, 714 W Fairwinds.

Check for low water pressure at 207 Hackberry.

Locate water meter on Moore St.

Locate lines on Golf Course.

Check for sewer smell at Dodge St and N Glendale.

Check fire hydrant at West Well.

Check sewer smell at 407 S Dowling.

Grease backhoe.

Replace oiler at Industrial Well.

Follow-ups on WWTP Construction.

Repair 6" water leak at W Park and N Main.

Job interview for water/wastewater operator.

Review applications for water/wastewater operator position.

Replace flush valve in womens restroom at Post Office.

Pickup cement on the HWY that cement truck spilled.

Check lift stations.

Chek water leak at 104 Judy, contacted customer about water leak.

Check sewer smell at S Texana and E Fifth.

Pull bower motor at WWTP.

Unclog air line valve at WWTP.

Change out 8" flow meter at Ridge Well.

Pot hole for gas line on Speary St.

Pickup limbs for Ridge Well.

Set new hydrant at Speary and N LaGrange.

Check water leak at 510 N Main.

Replaced flush handle in men's restroom at Library.

Replace faucet at Ridge Well.

Clean up Speary and N LaGrange.

Clean up around hospital from past water leaks.

Help with stop sign on Front St.

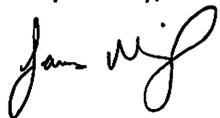
Finalize lead and copper report.

Pull pulley off blower at WWTP.

Take out hydrant on N LaGrange.

Repair 2" water leak at #4 green in Golf Course.  
Check water meter at 407 S Texana.  
Bid opening for water line project.  
Evaluation Training.  
Check manhole at N Market and 1<sup>st</sup>.  
207 Edna check for sewer smell.  
Talk to customer about high usage at Fair West.  
Help park pull out old bench and dig out for new pad.  
Repair ¾" leak at Ridge Well.  
Fix 1" leak on N Texana.  
Flush hydrant on DeVall, customer complaint.  
Check leak at meter box at 112 Suffolk LN.  
Check meter for leak at 428 N Texana.  
Check meter for high usage at 702 N Texana.  
Check for water at 819 S Texana.

Respectfully,

A handwritten signature in black ink, appearing to read "James Migl". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "Migl".

James Migl

Water Wastewater Supervisor

**MONTHLY REPORT**  
**OCTOBER 2025**  
**WASTEWATER TREATMENT PLANT**

**Complete DMR monthly report to TCEQ**

**Clean bar screen daily am/pm.**

**Check blowers daily keep on rotation, lubricate, clean filters on regular schedule.**

**Take grab samples of effluent, test for levels of CL<sub>2</sub>, PH. and D.O. daily.**

**Check daily flow of plant**

**Clean plant, weirs and supernater two to three times weekly**

**Inspect lift stations, clean floats and wash.**

**Wash Clarifiers, Weirs**

**Fill drying beds with sludge and rake and haul in roll-off when dry.**

**Level drying beds with layer of sand when needed.**

**Check Chlorine bottles daily and replace when empty.**

**Order Chlorine bottles when supply is low for wastewater and water.**

**Take effluent composite samples weekly to B-environment for test of BOD and TSS.**

**Take effluent grab sample to Victoria twice per month to test for E-Coli**

**Average flow for the month of October was 197000 gallons per day.**

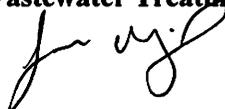
**Take water samples to lab for water department**

**Getting WWTP ready for renovation**

**Pull motor off frame and remove hub off motor**

**Replace boards on drying beds**

**Robert Stratmann**  
**Wastewater Treatment Plant Opr.**



## OCTOBER, 2025, ACTIVITY REPORT FOR STREET DEPT.

- **Cut and removed trees and limbs and disposed of:**

Trimmed trees at Ridge Well and hauled off.

Trimmed trees at River and Kessler and hauled off.

Trimmed trees on Rothschildt and hauled off.

- **Picked up dead animals and disposed of:**

Picked up dead deer on W. Fairwinds and Auction Ring Road and disposed of.

Picked up dead deer on W. Fairwinds and Mulberry and disposed of.

Picked up mattress on W. Fairwinds and disposed of.

- **Help other Departments:**

Helped Water Dept. install new hydrant on Speary and remove hydrant on LaGrange for TxDot sidewalk project.

- **Patched Pot Holes and repaired dug up areas from leaks and taps:**

Patched low water crossing on Crockett St.

Patched holes on Crockett St.

- **Other work performed:**

Start equipment and let it run.

Clean drop inlets around town.

Shredded Cemetery Rd.

Shred ditch in front of the Airport.

Pushed brush at the Transfer Station.

Contacted Nueces Power to make repairs to Loader.

Replaced sign at Fourth and Front.

Repaired sign at Mulberry and W. Fairwinds.

Swept streets around town.

Had seats repaired in truck #122.

Took Herbicide tests.

Formed concrete pads and installed new benches in the Park.

Please note we were unable to locate the activity report book for the Street Dept. due to the resignation of an employee. Therefore, this report was done from memory and lacks detail.

Thank you,

Keith Bell  
Grounds Maintenance Supervisor



| <b>Mowing:</b>  | <b>Trash Pick up: (# of cans)</b>     |
|-----------------|---------------------------------------|
| Park            | Square (12)                           |
| Basketball      | Park (6)                              |
| FM 957          | Little League (15)                    |
| American Legion | Basketball (1)                        |
| Park creek      | Soccer (4)                            |
| 77N Ditch       | Pavilions (4)                         |
| Chamber         | Garden Center & Youth Center (4)      |
| Ridge Well      | Golf Course (7)                       |
| Industrial      | <b>Total= 53 cans</b>                 |
| Soccer          |                                       |
| Parking Lot     | <b>Restrooms:</b>                     |
| Little League   | Park                                  |
| West Well       | Little League                         |
| West Tower      | Airport                               |
| Y-Intersection  |                                       |
| Library         | <b>Mowing cont.:</b>                  |
| Golf Course     | Alma Gary Lift Station                |
| Public Works    | Work Force                            |
| Fire Station    | Waste Water Plant                     |
| Memorial        | Airport <b>(Last mowing 4/2/2025)</b> |
| Jr. High        | Voskamp Lift Station                  |

**Other:**

- Monthly Inspections, equipment repairs and maintenance.
- Repair various irrigation issues on Golf Course fairways. Repair issues on wire path 2. Work with Southern Trends, Kyle Miller to repair course wiring issues. Dig and install splice boxes at various fairway heads for wire access.
- Water and weed park flower beds.
- Fill various pot holes. Repair road edge on Page @ N. Texana, and Crockett @ N Texana.
- Take scrap metal to pole yard.
- Clean, weed and mow 77N water crossing at golf course pond.
- Level and haul off rocks at front of Library.
- Weed sidewalk at Y intersection.
- Deliver and remove cones and barricade sign for Sweet Chic Fall Festival event.
- Cut and haul off 5 trees behind Ridge Well to prep site. Move cement blocks to water crossing washout @ Golf Course.
- Prep and pick up trays for Otto's retirement party, cleanup after.
- Repair PVC swing surround in lower park, and replace bolts in see-saw @ pool area.
- Mow around airport runway lights, spray airport.
- Replace 4 bulbs and door chime battery at City Hall
- Repair stop sign with overlay @ 5<sup>th</sup> Street and LaGrange, (Post office).
- Pick up trash around and in reservoir, both ponds, fence line and roughs on Golf Course.
- Assist Water Dept. with fire hydrant removal on La Grange St.
- Replace one 8' light fixture and one ballast at Golf shed.
- Begin to clean and organize "sign room". Haul off trash and scrap.



# HALLETTSVILLE POLICE DEPARTMENT

## Arrests - By Violation

10\01\2025  
thru 10\31\2025

| Violation   | # of Offenses |
|---|---------------|
| ASSAULT CAUSES BODILY INJURY FAMILY MEMBER        | 1             |
| ASSAULT FAM/HOUSE MEM IMPEDE BREATH/CIRCULATION   | 1             |
| ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV       | 1             |
| BURGLARY OF HABITATION                            | 1             |
| INJURY TO CHILD/ ELDERLY/DISABLE W/INT BODILY INJ | 2             |
| INTERFERE WITH EMERGENCY REQUEST FOR ASSISTANCE   | 1             |
| POSS CS PG 3 < 28G                                | 1             |
| POSS MARIJUANA < 2OZ                              | 1             |
| RESIST ARREST SEARCH OR TRANSPORT MA              | 1             |
| VIOLATE BOND/PROTECTIVE ORDER                     | 1             |
| VIOLATION OF PROTECTIVE ORDER                     | 1             |
| WARRANT/CAPIAS ARREST (TRAFFIC)                   | 1             |
| <b>Total Violations</b>                           | <b>13</b>     |
| <b>Total Arrests</b>                              | <b>7</b>      |

# HALLETTSVILLE POLICE DEPARTMENT

## Calls - By Type

10\01\2025  
thru 10\31\2025

| Type | Description                        | # Of Calls |
|------|------------------------------------|------------|
| 1164 | ACCIDENT                           | 11         |
| 82   | ADDITIONAL INFO. ON CASE           | 2          |
| 61   | ALARM CALL (BUSINESS OR RESIDENCE) | 2          |
| 89   | ANIMAL BITE (DOMESTIC)             | 1          |
| 24   | ANIMAL CALL-DOMESTIC               | 11         |
| 79   | ANIMAL CALL-NON DOMESTIC           | 2          |
| 1    | ASSAULT                            | 1          |
| 53   | BURGLARY OF MOTOR VEHICLE          | 1          |
| 142  | CITY ORDINANCE VIOLATION           | 2          |
| 62   | CIVIL/DOMESTIC RELATED             | 5          |
| 6    | CLOSE PATROL/HOUSEWATCH            | 6          |
| 1194 | COMMUNITY OUTREACH                 | 1          |
| 54   | CPS REFERRAL                       | 1          |
| 74   | DAMAGE TO PROPERTY                 | 3          |
| 56   | DISTURBANCE                        | 8          |
| 112  | DOCUMENTATION OF INFORMATION       | 4          |
| 38   | DRUG RELATED                       | 2          |
| 65   | ESCORT REQUEST                     | 4          |
| 98   | EUTHANASIA OF ANIMAL (OTHER)       | 1          |
| 40   | FRAUD                              | 1          |
| 1188 | HIT AND RUN                        | 1          |
| 1200 | JOIC INFORMATION                   | 2          |
| 1196 | K-9 MTR VEH STOP-CITATION          | 1          |
| 1197 | K-9 OTHER AGENCY ASSIST            | 3          |
| 95   | LOUD MUSIC/NOISE                   | 1          |
| 26   | MISCELLANEOUS INFORMATION          | 4          |
| 1180 | MOTORIST ASSIST                    | 3          |
| 120  | MTR VEH STOP - WARNING             | 190        |
| 119  | MTR VEH STOP-CITATION              | 45         |
| 1154 | MUNICIPAL COURT COMPLIANCE LETTER  | 1          |
| 1166 | NURSING HOME RESIDENT INCIDENT     | 3          |
| 1167 | OPEN RECORDS REQUEST               | 10         |
| 23   | OTHER AGENCY ASSIST                | 20         |
| 77   | OVERSIZE/WIDE LOAD                 | 1          |
| 50   | PROPERTY LOST/FOUND/RECOVERED      | 3          |
| 22   | PUBLIC ASSIST                      | 3          |
| 126  | PUBLIC INFORMATION REQUEST         | 4          |
| 31   | RECKLESS DRIVER/DRIVING            | 4          |
| 135  | RELEASE OF IMPOUNDED ANIMAL        | 1          |
| 1143 | REPEATER CHECK                     | 30         |
| 90   | SCHOOL RELATED INCIDENT            | 4          |
| 1144 | SCHOOL WALK THRU/CAMPUS CHECK      | 28         |
| 122  | SERVE SUMMONS                      | 1          |
| 132  | STALKING                           | 1          |
| 46   | SUSPICIOUS ACTIVITY/PERSON         | 6          |
| 81   | SUSPICIOUS ODOR                    | 2          |
| 4    | THEFT                              | 3          |
| 55   | TRAFFIC HAZARD                     | 4          |
| 25   | VEHICLE UNLOCK                     | 5          |
| 133  | VIOLATE CITY CODE- CURFEW-WARNING  | 1          |

| Type | Description                    | # Of Calls |
|------|--------------------------------|------------|
| 101  | VIOLATE PROTECTIVE ORDER       | 1          |
| 69   | WARR ARREST-LOCAL JURISDICTION | 1          |
| 71   | WARRANT CLEARED WITH COURT     | 7          |
| 66   | WARRANT-ATTEMPT TO SERVE       | 25         |
| 42   | WELFARE CONCERN                | 5          |
|      | Total                          | 493        |

# HALLETTSVILLE POLICE DEPARTMENT

## Calls - By Officer

10\01\2025  
thru 10\31\2025

| <b>Badge No - Officer</b>       | <b># Of Responses</b> | <b>Initial Unit</b>     | <b>Secondary Unit</b> |
|---------------------------------|-----------------------|-------------------------|-----------------------|
| 506 - HENGST, KYLE              | 115                   | 112                     | 3                     |
| HENSLEY,                        | 20                    | 20                      | 0                     |
| 502 - HILL, SGT. CHRISTOPHER    | 46                    | 42                      | 4                     |
| 504 - JOHNSON, RODERICK         | 52                    | 50                      | 2                     |
| 507 - MONTANTES,                | 100                   | 95                      | 4                     |
| 501 - RANGEL, SAUL              | 15                    | 12                      | 3                     |
| Reporting, Citizen              | 2                     | 2                       | 0                     |
| 500 - SCHLAUCH, CHIEF RANDAL    | 1                     | 0                       | 1                     |
| 505 - SIERRA, GEORGE            | 102                   | 98                      | 4                     |
| 508 - YANCEY, HARRISON          | 67                    | 62                      | 4                     |
| <b>Total Officer Responses:</b> | <b>520</b>            | <b>Total Calls: 493</b> | <b>Secondary 25</b>   |

### Warnings Issued October 2025

|              |            |
|--------------|------------|
| Rangel       | 0          |
| Hill         | 21         |
| Johnson      | 4          |
| Sierra       | 30         |
| Hengst       | 47         |
| Montantes    | 49         |
| Yancey       | 39         |
| <b>Total</b> | <b>190</b> |

Beginning Date.....: 10/03/2025  
Ending Date.....: 10/31/2025  
by Citation date

Agency.....: All  
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Entered By.....: All

Sort By.....: Officer Badge

Total by Race/Sex.....: No

POLICE DEPARTMENT

502 HILL, CHRISTOPHER

Totals for Officer

|  |   |
|--|---|
| Number of Citations for Officer.....:  | 2 |
| Number of Violations for Officer.....: | 2 |
| Number of Citations to Juveniles.....: | 0 |
| Number of Citations to Minors.....:    | 1 |

504 JOHNSON, RODERICK C

Totals for Officer

|  |   |
|--|---|
| Number of Citations for Officer.....:  | 1 |
| Number of Violations for Officer.....: | 1 |
| Number of Citations to Juveniles.....: | 0 |
| Number of Citations to Minors.....:    | 0 |

506 HENGST, KYLE

Totals for Officer

|  |    |
|--|----|
| Number of Citations for Officer.....:  | 36 |
| Number of Violations for Officer.....: | 41 |
| Number of Citations to Juveniles.....: | 0  |
| Number of Citations to Minors.....:    | 4  |

508 YANCEY, HARRISON

Totals for Officer

|  |   |
|--|---|
| Number of Citations for Officer.....:  | 2 |
| Number of Violations for Officer.....: | 3 |
| Number of Citations to Juveniles.....: | 0 |
| Number of Citations to Minors.....:    | 0 |

Totals for Agency

|  |    |
|--|----|
| Number of Citations for Agency.....:   | 41 |
| Number of Violations for Agency.....:  | 47 |
| Number of Citations to Juveniles.....: | 0  |
| Number of Citations to Minors.....:    | 5  |

Grand Totals

|  |    |
|--|----|
| Total Number of Citations.....:        | 41 |
| Total Number of Violations.....:       | 47 |
| Total Number of Citations Juveniles.:  | 0  |
| Total Number of Citations Minors.....: | 5  |

P E R I O D I C F E E R E P O R T

Report for fees collected:                    Posted 10/01/2025 - 10/31/2025

|        |          |        |                                |
|--------|----------|--------|--------------------------------|
| 1      | 10.00    | AF     | ADMINISTRATIVE FEE             |
| 71     | 343.83   | AR     | ARREST FEE                     |
| 1      | 20.00    | AF2    | \$20 Administrative Fee        |
| 4      | 100.00   | CS2    | CHILD SAFETY FEE               |
| 3      | 12.00    | CTF    | COURT TECHNOLOGY FUND          |
| 13     | 130.00   | DSC    | DSC ADMIN FEE                  |
| 3      | 6.00     | IDF    | Indigent Defense Fee           |
| 39     | 114.99   | TFC    | TFC                            |
| 3      | 6.00     | TPF    | TRUANCY PREVENTION FUND        |
| 1      | .01      | CJFC   | Civil Justice Fee Court/MVP    |
| 1      | .09      | CJFS   | Civil Justice Fee State/MVF    |
| 37     | 7,754.30 | FINE   | FINE                           |
| 3      | 1.80     | JFCI   | JUDICIAL SUPPORT FEE-CITY      |
| 73     | 7.08     | LMJF   | Local Municipal Jury Fund      |
| 3      | 9.00     | MCBS   | MUNICIPAL COURT BUILDING SEC.  |
| 3      | 12.00    | SJRF   | STATE JURY FEE                 |
| 14     | 163.43   | TPRF   | Time Payment Reimbursement Fee |
| 1      | 200.00   | ADMIN  | DEF/SP EXPNS FEE/FINE          |
| 3      | 120.00   | CCC04  | CONSOLIDATED COURT COST        |
| 75     | 4,395.50 | CCC20  | CCC 2020                       |
| 3      | 16.20    | JFCT2  | JUDICIAL SUPPORT FEE STATE     |
| 74     | 283.58   | LMCTF  | Local Court Technology Fund    |
| 74     | 354.47   | LTPDF  | Local Truancy Prevention Fund  |
| 39     | 1,916.44 | STF19  | STATE TRAFFIC FEE              |
| 13     | 1,864.23 | COLAGY | COLLECTION AGENCY FEE 30%      |
| 74     | 347.38   | LMCBSF | Local Building Security Fund   |
| 40     | 5,893.00 | TITLE7 | TITLE 7 TRANS CODE FINES       |
| 5      | 100.00   | TLFTA1 | OMNI BASE STATE                |
| 19     | 114.00   | TLFTA2 | OMNI FEE                       |
| 19     | 76.00    | TLFTA3 | LOCAL OMNI BASE FEE            |
| 14     | 695.80   | WRNTFE | WARRANT FEE                    |
| TOTAL: |          |        | 25,067.13                      |



# REPORT TO CITY COUNCIL



Report prepared by: Breana Kristek

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Date: November 17, 2025

Subject: Library Report

This report was generated on November 3, 2025 and includes Library statistics for October 1, 2025 - October 31, 2025.

**Material Circulation Statistics:**

Adult Collections: 1,191

Youth Collections: 960

Film: 159

E-Content: 450

**Total Circulation: 2,760**

**Computer Use Statistics:**

Computers Available: 13

Total Sessions: 70

Average Session Length: 51 min

Total Session Length: 60 hours

**Money saved through patrons using Library services this month: \$56,006.00**

**Revenue: \$196.50**

Copies: \$71.20

Fines: \$105.30

Replacement books: \$20.00

Replacement library cards: \$0.00

**Total Library Visitors: 1,598**

Average per day: 84

**Website Visitors: 184**

**Google Business Profile Views: Unavailable due to Google Business Updates**

**Google Business Profile Interactions: Unavailable due to Google Business Updates**

Calls Made:

Direction Requests:

Website Clicks:

Fall for your Library  
an adult reading challenge

# AFTER HOURS CLUB

registration begins september 9<sup>th</sup>

\*\*\*REGISTRATION REQUIRED FOR ALL WEDNESDAY CLASSES\*\*\*

## OCTOBER

| TUE                                      | WED   | THU                              | FRI |
|--|---|----------------------------------|-----|
|  | Entry Rug Painting 5:30 pm 1<br>21            | 2                                | 3   |
| 7  | Bleach Art 5:30 pm 8<br>4                     | Convince Me Book Club 5:30 pm 9  | 10  |
| 14                                       | Acrylic Bookmark Decorating 5:30 pm 15<br>18  | 16                               | 17  |
| 21                                       | Bad Art Night 5:30 pm 22<br>9                 | Convince Me Book Club 5:30 pm 23 | 24  |
| Seed Swap & Plant Prop. 9-12   1-5:30 28 | Game Night: Book Cover Bingo 5:30 pm 29<br>16 | 30                               | 31  |

## NOVEMBER

| TUE | WED                             | THU                              | FRI                                |
|-----|---------------------------------|----------------------------------|------------------------------------|
| 4   | Tote Bag Monogramming 5:30 pm 5 | Convince Me Book Club 5:30 pm 6  | 7                                  |
| 11  | Book Box Decoupage 5:30 pm 12   | 13                               | 14                                 |
| 18  | Hot Cocoa & Collage 5:30 pm 19  | Convince Me Book Club 5:30 pm 20 | LAST DAY TO CHECK READING LOGS! 21 |
| 25  | 26                              | 27                               | 28                                 |



PLEASE JOIN US FOR

CHILDRENS  
PUMPKIN  
PAINTING

FRIENCH SIMPSON MEMORIAL  
LIBRARY

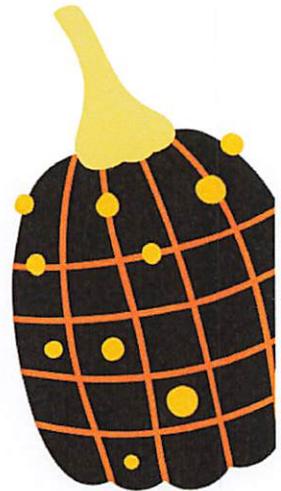
OCTOBER

16TH, 21ST, 28TH

4:00 - 5:00 PM

**MUST REGISTER!!**  
PLEASE CALL  
381.798.3243 X 203

46 participants





43

Participants

*fall*  
Seed Swap  
*and*  
Plant Prop.  
OCTOBER 28, 2025

9 am - 12 pm

+

1pm - 5:30 pm

- ✔ FREE and open to the public.
- ✔ First-come, first-serve.
- ✔ Seeds, seedlings, and propagation starts welcome!
- ✔ Donations welcome through the month of September.

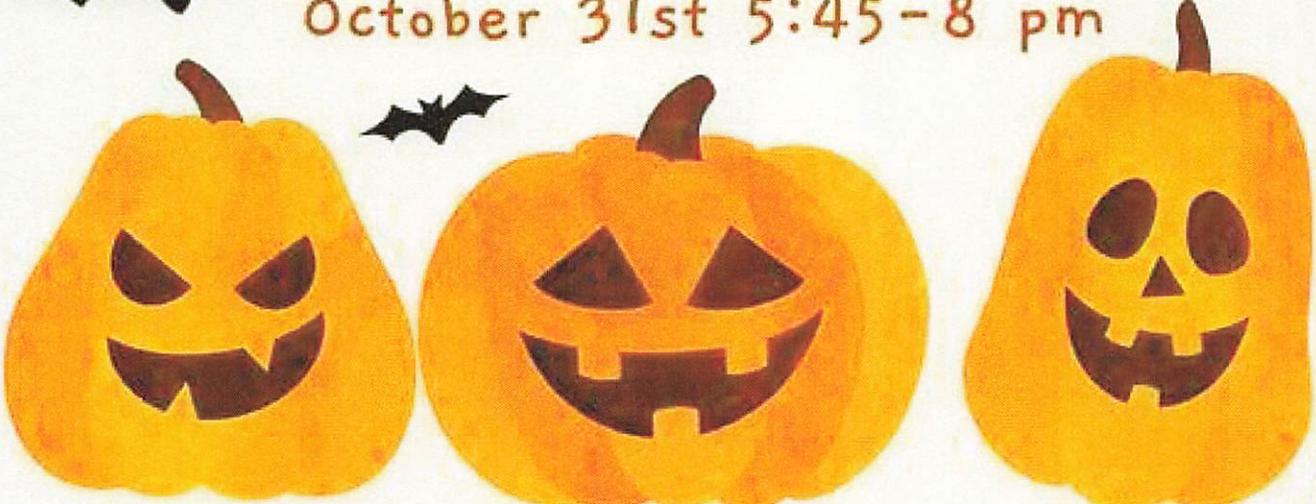
FRIENCH SIMPSON  
MEMORIAL LIBRARY  
705 E. 4th Street  
Hallettsville, Texas



TRICK OR TREAT  
AT THE  
LIBRARY

590  
Participants!

October 31st 5:45 - 8 pm



[www.hallettsvillelibrary.org](http://www.hallettsvillelibrary.org)

The poster features a white background with several black bat cutouts of varying sizes scattered around the text. At the bottom, there are three orange jack-o'-lanterns with different facial expressions: one with a wide, toothy grin, one with a neutral, slightly sad expression, and one with a wide, toothy grin and a small 'u' shaped mouth. The website URL is printed in a simple black font at the bottom left, and a stylized logo is on the bottom right.



The Sign:

FRIENCH SIMPSON  
MEMORIAL LIBRARY

THE HUMAN  
BODY IS SO  
RATCHET

FRIENCH SIMPSON  
MEMORIAL LIBRARY

TAYLOR S NEW  
ALBUM GOT ME  
MORE CONFUSED  
THAN A GOAT  
ON ASTROTURF

FRIENCH SIMPSON  
MEMORIAL LIBRARY

CORRECT  
YOURSELF IF I'M  
WRONG

FRIENCH SIMPSON  
MEMORIAL LIBRARY

LIFE IS HARD,  
BUT YOU STILL  
GOTTA WEAR  
DEODORANT.

FRIENCH SIMPSON  
MEMORIAL LIBRARY

UNFORTUNATELY  
I DO LOVE AN  
IRISH GOODBYE

FRIENCH SIMPSON  
MEMORIAL LIBRARY

HOW DO VALL  
TELL SOMEONE  
THEY AREN'T  
VERY SMART?

FRIENCH SIMPSON  
MEMORIAL LIBRARY

I'LL DO IT  
TOMORROW-  
AHOLIC

FRIENCH SIMPSON  
MEMORIAL LIBRARY

HOW THE  
CORNER STORE  
GOT APPLE PAY  
AND WALMART DON'T

FRIENCH SIMPSON  
MEMORIAL LIBRARY

I'M LIKE  
FIVE DAYS PAST  
MY BED TIME

FRIENCH SIMPSON  
MEMORIAL LIBRARY

MARIAH CAREY  
THAWING OUT  
AS WE SPEAK

FRIENCH SIMPSON  
MEMORIAL LIBRARY

STAY INSIDE  
TONIGHT.  
DON'T WANNA BE  
MISTAKEN AS A  
SWEET TREAT!

# HALLETTSVILLE POLICE DEPARTMENT

## Arrests - By Officer

10\01\2025  
thru 10\31\2025

| <b>Officer</b>               | <b>Arrests</b> | <b>Male</b> | <b>Female</b> | <b>White</b> | <b>Black</b> | <b>Indian</b> | <b>Asian</b> | <b>Unknown</b> |
|------------------------------|----------------|-------------|---------------|--------------|--------------|---------------|--------------|----------------|
| HILL, SGT.<br>CHRISTOPHER    | 1              | 1           | 0             | 0            | 1            | 0             | 0            | 0              |
| MONTANTES,<br>SIERRA, GEORGE | 1              | 1           | 0             | 0            | 1            | 0             | 0            | 0              |
| YANCEY, HARRISON             | 3              | 3           | 0             | 0            | 3            | 0             | 0            | 0              |
|                              | 2              | 2           | 0             | 1            | 1            | 0             | 0            | 0              |
| <b>Total</b>                 | <b>7</b>       | <b>7</b>    | <b>0</b>      | <b>1</b>     | <b>6</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>       |