



CITY OF HALLETTSVILLE

CITY COUNCIL REGULAR MEETING
MONDAY, OCTOBER 20, 2025 6:00 PM CST
COUNCIL CHAMBERS, CITY HALL
101 NORTH MAIN STREET
HALLETTSVILLE, TEXAS 77964

AGENDA

- 1) Pledge of Allegiance
- 2) Call to Order and Announcement of Quorum
- 3) Public Comment Period
- 4) Consent Agenda Items
 - a) Discuss and consider approving meeting minutes from September 15, 2025.
 - b) Discuss and consider approving the payment of all bills due and payable by the City.
- 5) Public Items for Discussion, Consideration, and Possible Action
 - a) Discuss and consider request from Hallet Oak Gallary to close 2 parking spaces in front of their building on October 31, 2025 from 5-7pm.
 - b) Discuss and consider approving the discarding or auctioning of surplus inventory items.
 - c) Discuss and consider approving the change to City's Organizational Chart to include a part time code enforcement officer.
 - d) Discuss and consider approving Resolution 019-25, for the Hallettsville Police Department to enter into a Mutual Use Agreement with the Texas Department of Transportation for the placement and use of License Plate Recognition equipment.
 - e) Discuss and consider approving the closure of City offices to the public at 3pm on December 31, 2025, for the closure of the fiscal year.
 - f) Discuss and consider approving Resolution 020-25 the award to a building contractor for the HOME program through Texas Department of Housing and Community Affairs, RSP Agreement #2024-0055.
 - g) Discuss and consider possible action concerning the award of a construction contract for the GLO CDBG-MIT MOD Grant #24-065-072-E683 – City of Hallettsville Water Well project.
 - h) Discuss and consider possible action to authorize the commitment of additional local funds to cover the construction budget overages for the GLO CDBG-MIT MOD Grant #24-065-072-E683.
 - i) Discuss and possible action to approve Ordinance 006-25 the abandonment of public right-of-way of 0.2557 acres of Pagel Street between North Rogers Street and the Lavaca River.
 - j) Discuss and consider any action on a purchase order for a maintenance rebuild of the City SCADA system.
 - k) Discuss and consider any action on a purchase order for phones for the City's phone system.
 - l) Discuss and consider approving going out for bid on 2026 Bulk Fuel.
 - m) Discuss and consider any action on an ordinance allowing the operation of utility task vehicles on City streets.
 - n) Discuss Resolution 013-25 Fund-to-Fund Transfer Policy from Water & Light to General Fund.
 - o) Discuss personnel policy 4-08 Certificate / License Pay.
 - p) Discuss the addition of personnel policy Longevity Pay.
 - q) Discuss economic development incentives.
 - r) Consider Council recommendations of agenda items for future meetings.

6) Council Reports

Receive and discuss written/oral reports from A) Public Works [work orders, maintenance, and projects], B) Police and Court [calls for service, arrests, tickets and warnings], C) Library [circulation, grants, programs, and services], and D) Administrative [Monthly & Quarterly Investment Report, Updates on Permits, Grants, Capital Projects, Monthly Meetings & Submissions].

Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation,

7) reassignment, duties, discipline, or dismissal of a public officer or employee.

a) Discuss and consider approving the employment of a Water/WasteWater Laborer.

8) Announcements

9) Adjournment

PUBLIC NOTICE IS GIVEN THAT IN ADDITION TO ANY EXECUTIVE SESSION LISTED ABOVE, THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE SECTIONS 551.071 - 551.088 TO DISCUSS ANY OF THE MATTERS LISTED ABOVE.

PERSONS WITH DISABILITIES WHO PLAN TO ATTEND THIS MEETING AND WHO MAY NEED AUXILIARY AIDS OR SERVICE SUCH AS INTERPRETERS FOR PERSONS WHO ARE DEAF OR HEARING IMPAIRED, READERS, LARGE PRINT OR BRAILLE, ARE REQUESTED TO CONTACT GRACE WARD AT (361) 798-3681 TWENTY-FOUR (24) HOURS PRIOR TO THE MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.

Posted by:



Grace Ward, City Secretary / Administrator

Posted on:

October 14, 2025 at 5:00 P.M.

Date

COUNCIL INFORMATION
MONDAY, OCTOBER 20, 2025 6:00 PM CST

3)Public Comment Period

4)Consent Agenda Itemsa)Discuss and consider approving meeting minutes from September 15, 2025.b)Discuss and consider approving the payment of all bills due and payable by the City.

Included are the meeting minutes and check reports.

5)a)Discuss and consider request from Hallet Oak Gallary to close 2 parking spaces in front of their building on October 31, 2025 from 5-7pm.

Request is attached. Staff does not recommend setting a precedent of removing parking for an event that is happening on the sidewalks.

5)b)Discuss and consider approving the discarding or auctioning of surplus inventory items.

Attached are sheets for the discard of two City Hall battery backups and for auction two tractors and 2 mowers.

5)c)Discuss and consider approving the change to City's Organizational Chart to include a part time code enforcement officer.

Attached is a copy of the proposed organizational chart update. This position will report to the Chief of Police if the candidate is a TCOLE licensed officer, but the Director of Administrative Services if they are going to be a licensed code enforcement officer. The candidate's office will be in City Hall.

5)d)Discuss and consider approving Resolution 019-25, for the Hallettsville Police Department to enter into a Mutual Use Agreement with the Texas Department of Transportation for the placement and use of License Plate Recognition equipment.

Attached is the resolution and proposed agreement, this agreement is correlated to the recent award of a grant for the LPR trailers.

5)e)Discuss and consider approving the closure of City offices to the public at 3pm on December 31, 2025, for the closure of the fiscal year.

The request is to close the Public Works office and City Hall at 3pm on December 31st to allow time to close the fiscal year.

5)f)Discuss and consider approving Resolution 020-25 the award to a building contractor for the HOME program through Texas Department of Housing and Community Affairs, RSP Agreement #2024-0055.

Attached is the resolution to award construction on 3 HOME grant homes. Only one bid was received.

5)g)Discuss and consider possible action concerning the award of a construction contract for the GLO CDBG-MIT MOD Grant #24-065-072-E683 – City of Hallettsville Water Well project.

Attached is the bid tabulation and recommendation from the engineering firm, along with a cost breakdown from Ward.

5)h)Discuss and consider possible action to authorize the commitment of additional local funds to cover the construction budget overages for the GLO CDBG-MIT MOD Grant #24-065-072-E683.

Attached is a cost breakdown of the funding for the grant including the overage the city will need to commit to the project.

5)i)Discuss and possible action to approve Ordinance 006-25 the abandonment of public right-of-way of 0.2557 acres of Pagel Street between North Rogers Street and the Lavaca River.

Attached is a copy of the citizens' request, the ordinance and a staff report.

5)j)Discuss and consider any action on a purchase order for a maintenance rebuild of the City SCADA system.

Attached is the quote and email from Mercer. Staff would like consideration of Item #1, Opt2, and Opt 5. This is a total of \$242,499.00 of which the City has set aside \$150,000.00 in reserves.

5)k)Discuss and consider any action on a purchase order for phones for the City's phone system.

Attached are 3 quotes and a tabulation of those.

5)l)Discuss and consider approving going out for bid on 2026 Bulk Fuel.

This is our annual advertisement.

5)m)Discuss and consider any action on an ordinance allowing the operation of utility task vehicles on City streets.

Attached is a marked up copy of our golf cart code to include UTVs, along with a separate section for inspections recommended by legal.

5)n)Discuss Resolution 013-25 Fund-to-Fund Transfer Policy from Water & Light to General Fund.

Attached is a copy of the resolution and a "hindsight is 20/20" calculation of the last two years.

5)o)Discuss personnel policy 4-08 Certificate / License Pay.

Attached is a copy of the marked up policy and a request letter.

5)p)Discuss the addition of personnel policy Longevity Pay.

Attached is a proposed policy and a list of comparisons. The numbers entered are based off of what we put in the budget.

5)q)Discuss economic development incentives.

Discuss incentives that the City can offer to developers.

5)r)Consider Council recommendations of agenda items for future meetings.

6)Council Reports

Included are all reports.

8)Announcements

Grace vacation Oct 29-31 & Nov 7-10

CITY COUNCIL REGULAR MEETING MONDAY, SEPTEMBER 15, 2025 6:00 PM CST
COUNCIL CHAMBERS, CITY HALL, 101 NORTH MAIN STREET, HALLETTSVILLE, TEXAS
77964

COUNCIL MEMBERS PRESENT:

MAYOR	Alice Jo Summers
PLACE # 1	Councilperson Chastity Carter
PLACE # 2	Councilperson Audrey Barrera
PLACE # 3	Absent
PLACE # 4	Absent
PLACE # 5	Councilperson Billy Barrera

STAFF PRESENT: City Administrator Grace Ward, Director of Administrative Services Tammy Bell, Police Lt Saul Rangel, EDC Administrator Chelsea Steffek

GUESTS PRESENT: David Smolik, Thomas Gwosdz, Clayton Kelley

Mayor Alice Jo Summers called the meeting to order at 6:00 P.M. after the pledges to the American and Texas flag were recited by all present.

AGENDA ITEM 3: Public Comment Period
DISCUSSION: David Smolik addressed Council regarding the abortion pill and requested that the Safe Haven City for the Unborn ordinance be placed on the October agenda for discuss and/or approval. Thomas Gwosdz, a city attorney out of Victoria, invited Council to dinner at the TML conference to discuss a more local option for municipal representation.

AGENDA ITEM 4: Consent Agenda Items - a)Discuss and consider approving meeting minutes from August 12, 2025, August 18, 2025, and September 2, 2025., b)Discuss and consider approving the payment of all bills due and payable by the City., c)Discuss and consider approving the 2025 utility write offs.

MOTION: Approve the meeting minutes from August 12, 2025, August 18, 2025, and September 2, 2025, payment of all bills due and payable by the City, and the 2025 Utility Write-Offs..

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5a: Receive the Mayor's acceptance of the resignation of Darlene Appelt and the appointment of Jeanette Cobb to the Hallettsville Housing Authority Board.

DISCUSSION: Mayor Summers accepted the resignation of Darlene Appelt and appointed Jeanette Cobb to the Hallettsville Housing Authority Board.

AGENDA ITEM 5b: Second Reading, discussion, and consider any action of Resolution 016-25 the readings and consideration of a HEDC Combined Board project proposed for Texas Elite Therapy Team generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, TX 77964, for \$125,000.00.

MOTION: Approve Resolution 016-25 the readings and consideration of a HEDC Combined Board project proposed for Texas Elite Therapy Team generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, TX 77964, for \$125,000.00.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Billy Barrera

DISCUSSION: No Public Comments were given.

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5c: Discuss and consider action on an amending plat for the 106 Ford Street Subdivision originally approved on April 21, 2022

MOTION: Approve the amending plat for the 106 Ford Street Subdivision.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5d: Discuss and consider approving the request from Sacred Heart School to host a Cross Country meet in the City Golf Course and Park on October 4, 2025 from 7am to 11am, including closure of Park Road 5, use of City labor and materials, and waiver of two concession permit fees.

MOTION: Approve the request from Sacred Heart School to host a Cross Country meet in the City Golf Course and Park on October 4, 2025 from 7am to 11am, including closure of Park Road 5, use of City labor and materials, and waiver of two concession permit fees for SH School and Kona Ice.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5e: Discuss the city building permitting process in regards to the Lavaca Hospital District - Lavaca Medical Center.

DISCUSSION: None

AGENDA ITEM 5f: Discuss and consider any action on the request from Sweet Chic Boutique to host a Fall event on Saturday, October 25, 2025, from 930a to 2p, closing Second Street from LaGrange to Main and the use of City barricades.

MOTION: Approve the request from Sweet Chic Boutique to host a Fall event on Saturday, October 25, 2025, from 930a to 2p, closing Second Street from LaGrange to Main and the use of City barricades.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Billy Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5g: Discuss and consider any action on the request from Festival of Lights on holding their annual event on November 29, 2025, from 6am to 9pm, including road closures (LaGrange Street from Second to Third, Third Street from LaGrange to Front, Main Street from Third to Second, Second Street from Main to LaGrange), use of City labor, materials, and services, waiver of city alcohol permit fees, and the use of marking chalk on the streets.

MOTION: Approve the request from Festival of Lights on holding their annual event on November 29, 2025, from 6am to 9pm, including road closures (LaGrange Street from Second to Third, Third Street from LaGrange to Main, Main Street from Third to Second, Second Street from Main to LaGrange) leaving half of every intersection open, use of City labor, materials, and services, waiver of city alcohol permit fees, and the use of marking chalk on the streets to be cleaned up prior to Monday morning December 1, 2025, with confirmation that Betty Edward did give permission.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: Ward let Council know that prior to receiving the documentation Betty Edwards came to City Hall and let her know that she had not signed approval to shut down the street, hang lights on or from her building.

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5h: Discuss and consider approving Resolution 018-25 nominating director(s) for the Lavaca County Central Appraisal District LCCAD Board of Directors.

MOTION: Approve Resolution 018-25 nominating Roddy Renger for the Lavaca County Central Appraisal District LCCAD Board of Directors with all 82 votes.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5i: Discuss and consider any action on an ordinance allowing the operation of utility task vehicles on City streets.

MOTION: Moved to table until full Council is present.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Billy Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5j: Discuss and consider approving the City of Hallettsville Title VI of the Civil Rights Act of 1964 plan, as it pertains to all Department of Transportation Programs.

MOTION: Approve the City of Hallettsville Title VI of the Civil Rights Act of 1964 plan, as it pertains to all Department of Transportation Programs.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5k: Discuss and consider approving an interlocal agreement between the City of Hallettsville and Region 8 Education Service Center, to provide an non-exclusive cooperative purchasing service to the city, through a program known as "The Interlocal Purchasing System (TIPS) Program".

MOTION: Approve an interlocal agreement between the City of Hallettsville and Region 8 Education Service Center, to provide an non-exclusive cooperative purchasing service to the city, through a program known as "The Interlocal Purchasing System (TIPS) Program".

MOTION MADE: Audrey Barrera

MOTION SECONDED: Billy Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5l: Discuss and consider approving the purchase of power poles.

MOTION: Approve the purchase of power poles.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Billy Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5m: Discuss and consider advertising for custodial contracts to start January 1, 2026.

MOTION: Approve the advertising for custodial contracts to start January 1, 2026.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 5n: Consider Council recommendations of agenda items for future meetings.

DISCUSSION: UTVs

AGENDA ITEM 6: Council Reports - Receive and discuss written/oral reports from A) Public Works [work orders, maintenance, and projects], B) Police and Court [calls for service, arrests, tickets and warnings], C) Library [circulation, grants, programs, and services], and D) Administrative [Monthly Investment Report, Updates on Permits, Grants, Capital Projects, Monthly Meetings & Submissions].

DISCUSSION: Ward presented the Administrative Report.

Mayor Summers called for the meeting to enter into Executive Session at 7:16 PM. The meeting reconvened into Open Session at 7:30 PM.

AGENDA ITEM 7b: Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. - Discuss and consider approving the employment of a Grounds Maintenance Supervisor.

MOTION: Move to promote Keith Bell to the position of Interim Grounds Maintenance Supervisor for a period of 60 days, at the starting scale rate effective September 16, 2025.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 7c: Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. - Discuss and consider approving the employment of a Librarian 1.

MOTION: Move to promote La'Kera Davenport to the position of Librarian I at the starting scale rate effective September 16, 2025.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Billy Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

AGENDA ITEM 8: Announcements

DISCUSSION: Commissioners Court - September 23rd
Kolache Fest Parade - September 27th at the Youth Center
Otto's Retirement Party - October 1st 11a-2p, Last Working Day October 6th
National Night Out - October 7th at the Soccer Field
Fall Clean Up - October 18th
Next Council Meeting - October 20th
City Employee Banquet - October 22nd
And Potentially a Prayer Vigil for Charlie Kirk on this coming Sunday

AGENDA ITEM 9: Adjournment

MOTION: Adjourn this meeting.

MOTION MADE: Chastity Carter

MOTION SECONDED: Audrey Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 3

NAY: 0

There being no other business, Mayor Summers adjourned the meeting at 7:33 P.M.

Alice Jo Summers

Mayor

Grace Ward
City Secretary



City of Hallettsville, TX

Check Report

By Check Number

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: AP Bank Prosperity-AP Bank Prosperity						
1821	TRC LOCKBOX	09/04/2025	EFT	0.00	10,123.56	25
<u>729950</u>	Invoice	09/02/2025	PHASE 2 ENVIRO FOR PROJECT YELLOWST	0.00	10,123.56	
2302	CHELSEA STEFFEK, LLC	09/15/2025	EFT	0.00	5,833.31	26
<u>SEPT 2025</u>	Invoice	09/08/2025	SEPT 2025 EDC ADMINISTRATOR SERVICE	0.00	5,833.31	
1821	TRC LOCKBOX	09/11/2025	EFT	0.00	5,698.00	27
<u>147488</u>	Invoice	07/25/2025	ENGINEERING SERVICES FOR ROOF REPAI	0.00	5,698.00	
1821	TRC LOCKBOX	09/19/2025	EFT	0.00	17,180.50	28
<u>149922</u>	Invoice	08/22/2025	ENGINEERING FEES FOR TCEQ WATER INV	0.00	9,896.00	
<u>149925</u>	Invoice	08/22/2025	ENGINEERING SERVICES FOR ROOF REPAI	0.00	7,284.50	
2649	ADVANCE CLEAN SOFT WASHING	09/03/2025	Regular	0.00	20,000.00	55101
<u>INV-000673</u>	Invoice	08/29/2025	PRESSURE WASH/SOFT WASH THE SQUAR	0.00	20,000.00	
0140	AT&T MOBILITY	09/03/2025	Regular	0.00	712.32	55102
<u>287283922520X0</u>	Invoice	09/02/2025	AUGUST FIRST NET SERVICE	0.00	712.32	
0240	BRODART CO	09/03/2025	Regular	0.00	267.75	55103
<u>M222126</u>	Invoice	09/01/2025	BRODART 12 MONTH BOOK RENTAL	0.00	267.75	
2184	BUREAU VERITAS NORTH AMERICA, INC.	09/03/2025	Regular	0.00	1,235.70	55104
<u>AUGUST 2025</u>	Invoice	09/02/2025	AUGUST 2025 THIRD PARTY INSPECTIONS	0.00	1,235.70	
0325	CHUCK BROWN FORD	09/03/2025	Regular	0.00	596.45	55105
<u>FOCS216121</u>	Invoice	08/27/2025	REPLACE O2 SENSOR POLICE UNIT #2020	0.00	596.45	
0499	DEWITT POTH & SON, LLC	09/03/2025	Regular	0.00	82.96	55106
<u>802978-0</u>	Invoice	07/31/2025	COPIER MAINTENANCE FOR JULY 2025 FO	0.00	28.89	
<u>803704-0</u>	Invoice	07/31/2025	COPIER MAINTENANCE FOR JULY 2025 - P	0.00	54.07	
0774	HALLETTSVILLE HDWE. & AUTO SUPPLY	09/03/2025	Regular	0.00	52.10	55107
<u>AUG 7</u>	Invoice	09/02/2025	2.5 DRESSER PVC	0.00	32.30	
<u>AUG 8</u>	Invoice	09/02/2025	F32-T8 BULBS	0.00	19.80	
0780	HALLETTSVILLE LITTLE LEAGUE	09/03/2025	Regular	0.00	1,705.00	55108
<u>827</u>	Invoice	09/02/2025	2025 HOT REIMBURSEMENT	0.00	1,705.00	
2158	HORIZON	09/03/2025	Regular	0.00	310.05	55109
<u>2P136199</u>	Invoice	08/11/2025	SUPPLIES FOR IRRIGATION SYSTEM GOLF	0.00	616.85	
<u>CM0000074</u>	Credit Memo	09/04/2025	CREDIT FOR G70/G90 PILOT VALVE	0.00	-306.80	
1045	LAVACA FEED & FERTILIZER	09/03/2025	Regular	0.00	990.00	55110
<u>526029</u>	Invoice	08/29/2025	60 GAL HERBICIDE FOR PARK, GOLF, AIRP	0.00	990.00	
1066	LEOPOLD INSURANCE AGENCY	09/03/2025	Regular	0.00	71.00	55111
<u>446302</u>	Invoice	09/02/2025	NOTARY BOND RENWAL	0.00	71.00	
1100	LUDWIG REPAIR SHOP	09/03/2025	Regular	0.00	108.90	55112
<u>137593</u>	Invoice	09/02/2025	2 GAL VP GASOLINE	0.00	59.90	
<u>138096</u>	Invoice	09/02/2025	CHAINSAW BAR	0.00	49.00	
2298	PATRIOT FUEL DISTRIBUTORS	09/03/2025	Regular	0.00	2,001.75	55113
<u>18050</u>	Invoice	08/21/2025	850 GALLONS REGULAR UNLEADED GASO	0.00	2,001.75	
1303	PAUL'S SUPPLY, INC.	09/03/2025	Regular	0.00	58.10	55114
<u>586764</u>	Invoice	09/02/2025	HYDRAULIC HOSE FOR BACKHOE	0.00	58.10	

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
1388	RAINOSEK'S TRUE VALUE	09/03/2025	Regular	0.00	920.45	55115
<u>642840</u>	Invoice	09/02/2025	GAS, MOP HEAD, WASP SPRAY	0.00	83.54	
<u>643841</u>	Invoice	07/31/2025	500 FT OF 5/16" ROPE FOR PULLNG WIRE	0.00	150.00	
<u>643843</u>	Invoice	08/05/2025	WATER HEATER ELEMENT	0.00	11.99	
<u>643844</u>	Invoice	08/05/2025	HOSE END	0.00	5.99	
<u>643846</u>	Invoice	08/05/2025	THERMOSTAT, TOILET FLUSH VALVE, TOILE	0.00	38.83	
<u>643908</u>	Invoice	09/02/2025	1.5" PVC, TEFLON, 1.5" MALE ADAPTER	0.00	17.32	
<u>643915</u>	Invoice	09/02/2025	BATTERY CLAMPS	0.00	4.49	
<u>643929</u>	Invoice	08/07/2025	A/C FILTERS, BULBS & BALLASTS FOR CITY	0.00	176.48	
<u>643945</u>	Invoice	09/02/2025	CLAMPS	0.00	45.02	
<u>643951</u>	Invoice	09/02/2025	BRUSH, HANDLE, SIMPLE GREEN	0.00	72.93	
<u>643960</u>	Invoice	09/02/2025	HOSE, HOSE CLAMPS, COUPLER	0.00	18.77	
<u>643971</u>	Invoice	09/02/2025	15FT CABLE, 4 CABLE CLAMPS	0.00	12.96	
<u>643973</u>	Invoice	09/02/2025	TURN BUCKLE, CHAIN, CHAIN LINKS	0.00	82.31	
<u>643978</u>	Invoice	09/02/2025	WASH BRUSH, SIMPLE GREEN	0.00	83.95	
<u>644000</u>	Invoice	09/02/2025	4' T-8 LIGHT BALAST	0.00	54.36	
<u>645953</u>	Invoice	09/02/2025	CHAIN, PREMADE CHAIN, QUICK LINKS, T	0.00	51.33	
<u>645967</u>	Invoice	09/02/2025	ROTARY FILES	0.00	10.18	
1496	SCHERER VICTORIA OLIVER COMPANY, INC.	09/03/2025	Regular	0.00	73.44	55116
<u>P29388</u>	Invoice	09/02/2025	SPRING PLATE	0.00	73.44	
1640	TECHLINE, INC.	09/03/2025	Regular	0.00	1,930.95	55117
<u>1378336-01</u>	Invoice	08/20/2025	LED HIGHWAY LIGHTS	0.00	1,930.95	
1736	TEXAS PUBLIC POWER ASSN.	09/03/2025	Regular	0.00	862.00	55118
<u>14474</u>	Invoice	09/02/2025	MEMBERSHIP 8.1.25-7.31.26 FOR COH W	0.00	862.00	
1755	TEXAS TIRE & ACCESSORIES, L.P.	09/03/2025	Regular	0.00	110.00	55119
<u>100110</u>	Invoice	08/26/2025	CHANGE OIL IN POLIEC UNIT #2301	0.00	110.00	
1836	TUMIS MOBIL SERVICE STATION	09/03/2025	Regular	0.00	56.00	55120
<u>19573</u>	Invoice	09/02/2025	2 FLAT REPAIRS	0.00	56.00	
1850	TYLER TECHNOLOGIES INC	09/03/2025	Regular	0.00	90.00	55121
<u>025-523388</u>	Invoice	09/02/2025	PCI SERVICE FEES	0.00	90.00	
1969	XEROX	09/03/2025	Regular	0.00	115.36	55122
<u>024174796</u>	Invoice	08/31/2025	COPIER MAINTENANCE C8030H AUGUST	0.00	115.36	
0037	AFLAC/ATTN: REMITTANCE PROCESSING SERVI	09/10/2025	Regular	0.00	982.39	55123
<u>303368</u>	Invoice	09/08/2025	SEPT 2025 EMPLOYEE BENEFITS	0.00	982.39	
0069	ALLSTATE BENEFITS	09/10/2025	Regular	0.00	89.08	55124
<u>85138 -SEPT</u>	Invoice	09/08/2025	SEPT 2025 EMPLOYEE BENEFITS	0.00	89.08	
0130	AT&T	09/10/2025	Regular	0.00	48.39	55125
<u>SEPT 2025</u>	Invoice	09/01/2025	FSML - 144092831	0.00	48.39	
0130	AT&T	09/10/2025	Regular	0.00	32.26	55126
<u>2025 SEPT</u>	Invoice	09/08/2025	FSML - 144092832	0.00	32.26	
2654	BLASE'S HALL	09/10/2025	Regular	0.00	337.50	55127
<u>414247</u>	Invoice	09/08/2025	1/2 VENUE FOR GENERAL ASSEMBLY GCR	0.00	337.50	
0297	CENTERPOINT ENERGY ENTEX	09/10/2025	Regular	0.00	58.89	55128
<u>AUG</u>	Invoice	09/08/2025	AUGUST NATURAL GAS EXPENSE - LIBRAR	0.00	58.89	
0330	CINTAS CORPORATION LOC. 083	09/10/2025	Regular	0.00	425.58	55129
<u>AUG 2025</u>	Invoice	09/08/2025	AUGUST 2025 UNIFORM EXPENSE	0.00	425.58	
2281	ENVIRONMENTAL SCIENCE CORP DBA PACE AN	09/10/2025	Regular	0.00	976.00	55130
<u>25751854810-S</u>	Invoice	08/31/2025	WATER & WASTEWATER SAMPLES FOR AU	0.00	976.00	
0742	GUADALUPE VALLEY ELECT. COOP.	09/10/2025	Regular	0.00	187.00	55131

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<u>50995002 - AUG</u>	Invoice	09/10/2025	2025 AUG ELECTRICITY AT AIRPORT	0.00	187.00	
0777	HALLETTSVILLE IND. SCHOOL DIST.	09/10/2025	Regular	0.00	2,625.00	55132
<u>SEPT 2025</u>	Invoice	09/08/2025	REIMBURSE 4B PARK GRANT	0.00	2,625.00	
0791	HAMMER AUTO REPAIR	09/10/2025	Regular	0.00	68.63	55133
<u>40241</u>	Invoice	09/10/2025	SERVICE A/C AND PORTS; ADD FREON	0.00	68.63	
0932	JANSKY SAND & GRAVEL	09/10/2025	Regular	0.00	970.47	55134
<u>54461</u>	Invoice	08/29/2025	REPLACE POWER STEERING BELT ETC. ON	0.00	970.47	
0976	KELLY MUDD EQUIPMENT CO LLC	09/10/2025	Regular	0.00	181.50	55135
<u>209991</u>	Invoice	08/28/2025	WATER PUMP FOR STREET SWEEPER	0.00	181.50	
2052	LOWER COLORADO RIVER AUTHORITY - *	09/10/2025	Regular	0.00	530.00	55136
<u>T4T10003342</u>	Invoice	08/26/2025	REPAIR BOOM FUNCTION ON LITTLE BUC	0.00	530.00	
2652	MIZZELLA LIFTING TECHNOLOGIES, INC.	09/10/2025	Regular	0.00	2,677.12	55137
<u>IN37-07266</u>	Invoice	09/03/2025	CROSBY SWIVEL HOOK & LATCH KIT	0.00	2,677.12	
1248	NSTS, LLC	09/10/2025	Regular	0.00	1,440.78	55138
<u>8431</u>	Invoice	09/05/2025	SIGN BASE SOCKETS & WEDGES FOR STRE	0.00	1,440.78	
1252	O'REILLY AUTO PARTS	09/10/2025	Regular	0.00	233.88	55139
<u>4589-105581</u>	Invoice	09/08/2025	2.5 GAL DEGREASER; 40OZ DEGREASER; S	0.00	35.47	
<u>4589-106306</u>	Invoice	09/02/2025	CIRCUIT TESTER	0.00	22.99	
<u>4589-106979</u>	Invoice	09/08/2025	RATCHET/SOCKET TOOL SET	0.00	36.99	
<u>4589-108370</u>	Invoice	09/02/2025	DOOR HANDLE	0.00	10.61	
<u>4589-108372</u>	Invoice	09/02/2025	32OZ BRAKE FLUID, WIPER FLUID,1 GAL B	0.00	37.54	
<u>4589-108502</u>	Invoice	09/02/2025	4 HEATER HOSE, 3 GAL P/S FLUID, 1 GAL P	0.00	90.28	
2298	PATRIOT FUEL DISTRIBUTORS	09/10/2025	Regular	0.00	1,406.36	55140
<u>18165</u>	Invoice	08/29/2025	400 GALLONS GASOLINE & 170 GALLONS	0.00	1,406.36	
2534	PVS DX INC.	09/10/2025	Regular	0.00	1,380.79	55141
<u>057015750-25</u>	Invoice	09/08/2025	7 150# CHLORINE CYLINDERS FOR WATER	0.00	1,380.79	
1430	RICOH USA INC	09/10/2025	Regular	0.00	39.00	55142
<u>5071931226</u>	Invoice	09/08/2025	BASE COPY FEE FOR 9/1 - 9/30/2025	0.00	39.00	
2513	SAN BERNARD ELECTRIC COOPERATIVE, INC	09/10/2025	Regular	0.00	63.75	55143
<u>AUG 2025</u>	Invoice	09/08/2025	AUGUST LIFT STATION ELECTRICITY	0.00	63.75	
2552	TEREX USA, LLC	09/10/2025	Regular	0.00	636.65	55144
<u>7581620</u>	Invoice	08/25/2025	VALVE TOOL WITH PRESS MCD-3138(VMI)	0.00	636.65	
2268	TEXAN GLASS - VICTORIA	09/10/2025	Regular	0.00	95.00	55145
<u>2-165131</u>	Invoice	09/02/2025	REPAIR WINDSHIELD CHIP POLICE UNIT #	0.00	95.00	
2217	TEXAS EXCAVATION SAFETY SYSTEM, INC.	09/10/2025	Regular	0.00	34.50	55146
<u>25-15589</u>	Invoice	08/31/2025	LINE LOCATE FEES FOR AUGUST 2025	0.00	34.50	
1259	TEXAS STATE DISBURSEMENT UNIT	09/10/2025	Regular	0.00	466.31	55147
<u>0003337</u>	Invoice	09/12/2025	Child Support	0.00	466.31	
1755	TEXAS TIRE & ACCESSORIES, L.P.	09/10/2025	Regular	0.00	137.40	55148
<u>100025</u>	Invoice	09/08/2025	OIL CHANGE UNIT 1901	0.00	71.00	
<u>99915</u>	Invoice	09/08/2025	OIL CHANGE UNIT 2020A	0.00	66.40	
1818	TRACTOR SUPPLY CO.	09/10/2025	Regular	0.00	57.99	55149
<u>413186</u>	Invoice	09/08/2025	DOG FOOD FOR POLICE K-9	0.00	57.99	
1969	XEROX	09/10/2025	Regular	0.00	81.58	55150
<u>024267225</u>	Invoice	08/30/2025	COPIER MAINTENANCE WC3655S AUGUS	0.00	34.72	
<u>024267227</u>	Invoice	08/30/2025	COPIER MAINTENANCE B400DN FOR AUG	0.00	46.86	

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
2656 <u>365</u>	ACCELERATION BY DESIGN LLC Invoice	09/17/2025	09/17/2025 REG. FORUM PARTNERSHIP FOR STAND U	Regular	0.00 0.00	1,500.00 1,500.00	55151
0139 <u>SEPT 2025</u>	AT&T 512-A19-6014 033 Invoice	09/17/2025	09/17/2025 SEPT 2025 PHONE SERVICE FOR CITY OFFI	Regular	0.00 0.00	836.73 836.73	55152
2648 <u>1100737</u>	C & S SALES, LLC Invoice	09/02/2025	09/17/2025 DOG KENNEL FOR K-9 DRUG DOG ZONA	Regular	0.00 0.00	5,735.75 5,735.75	55153
0351 <u>1691</u> <u>INV01694</u>	CITY OF HALLETTSVILLE - GENERAL Invoice Invoice	04/10/2025 09/17/2025	09/17/2025 LIMESTONE FOR PARKING AT ANIMAL SHE INSTALL ELECTRIC BOARDS AT KC HALL FO	Regular	0.00 0.00 0.00	1,367.58 1,048.00 319.58	55154
1030 <u>SEPT 2025</u>	LAVACA COUNTY CENTRAL APP. DIST. Invoice	09/17/2025	09/17/2025 2025 4TH QTR APPRAISAL OPERTATING B	Regular	0.00 0.00	5,633.43 5,633.43	55155
1037 <u>Q4472</u>	LAVACA COUNTY OFFICE SUPPLY Invoice	09/17/2025	09/17/2025 NOTARY STAMP - TAMMY	Regular	0.00 0.00	20.53 20.53	55156
1184 <u>0029563</u>	MOODY BROTHERS, INC. Invoice	07/15/2025	09/17/2025 REPLACE ACTUATOR AT WWTP DUE TO LI	Regular	0.00 0.00	2,755.00 2,755.00	55157
1299 <u>24909</u>	PATHMARK TRAFFIC PRODUCTS OF TX, INC Invoice	09/11/2025	09/17/2025 EXTRUDED 1 SIDED SIGN BRACKETS - STR	Regular	0.00 0.00	172.50 172.50	55158
2298 <u>18295</u>	PATRIOT FUEL DISTRIBUTORS Invoice	09/10/2025	09/17/2025 800 GALLONS REGULAR UNLEADED GASO	Regular	0.00 0.00	1,920.00 1,920.00	55159
1328 <u>12484</u>	POLICE & SHERIFF'S PRESS, INC. Invoice	09/12/2025	09/17/2025 REPLACE POLICE ID CARDS OF OFFICER TH	Regular	0.00 0.00	160.00 160.00	55160
1388 <u>642756</u> <u>645023</u>	RAINOSEK'S TRUE VALUE Invoice Invoice	08/28/2025 09/08/2025	09/17/2025 ALGAE GUARD FOR WWTP LOCKS FOR ELECTRIC & WATER DEPT.	Regular	0.00 0.00 0.00	503.70 191.88 311.82	55161
1451 <u>024985</u>	RONALD E DROZD Invoice	09/17/2025	09/17/2025 AUGUST YOUTH CENTER & PW JANITORIA	Regular	0.00 0.00	819.00 819.00	55162
1496 <u>P29586</u>	SCHERER VICTORIA OLIVER COMPANY, INC. Invoice	09/02/2025	09/17/2025 DUST CUPS 326, ALTERNATOR AND BELT	Regular	0.00 0.00	234.78 234.78	55163
2462 <u>H0006</u>	SHEILA GARZA MEDINA Invoice	09/17/2025	09/17/2025 AUGUST 2025 MUNICIPAL COURT JUDICIA	Regular	0.00 0.00	1,000.00 1,000.00	55164
1640 <u>1377784-00</u>	TECHLINE, INC. Invoice	09/11/2025	09/17/2025 INVENTORY FOR ELECTRIC DEPT.	Regular	0.00 0.00	84.00 84.00	55165
1692 <u>AUG 2025</u>	TEXAS DISPOSAL SYSTEMS Invoice	09/17/2025	09/17/2025 AUG 2025 GARBAGE DISPOSAL	Regular	0.00 0.00	64,543.04 64,543.04	55166
1828 <u>AUG 2025</u>	TRIBUNE - HERALD, INC. Invoice	09/17/2025	09/17/2025 AUGUST ADVERTISING	Regular	0.00 0.00	377.18 377.18	55167
2227 <u>AUG 2025</u>	WELLS FARGO PAYMENT REMITTANCE CENTER Invoice	09/17/2025	09/17/2025 AUGUST 2025 CC CHARGES	Regular	0.00 0.00	837.32 837.32	55168
2657 <u>18049779</u>	BLADES GROUP LLC Invoice	09/22/2025	09/24/2025 ASPHALT MIX FOR STREET DEPT.	Regular	0.00 0.00	2,818.00 2,818.00	55169
2009 <u>SEPT 2025</u>	CHRISTOPHER HILL Invoice	09/24/2025	09/24/2025 MEAL REIMBURSEMENT FOR IMPACT MU	Regular	0.00 0.00	77.50 77.50	55170
0491 <u>25081204N</u>	DEPARTMENT OF INFORMATION RESOURCES Invoice	09/24/2025	09/24/2025 2025 LONG DISTANCE SERVICE FOR CITY D	Regular	0.00 0.00	17.95 17.95	55171
0781 <u>51545</u>	HALLETTSVILLE LUMBER CO. Invoice	09/02/2025	09/24/2025 CONCRETE MIX	Regular	0.00 0.00	80.08 23.80	55172

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<u>51643</u>	Invoice	09/24/2025	PAINT, BRUSH, TAPE, WOOD FILLER, MOU	0.00	41.63	
<u>51661</u>	Invoice	09/02/2025	CAULK, NAIL PANEL, MOULDING	0.00	14.65	
0787	HALLETTVILLE VETERINARY HOSPITAL	09/24/2025	Regular	0.00	194.05	55173
<u>180775</u>	Invoice	09/15/2025	SPAY POLICE K-9 ZONA	0.00	194.05	
0923	JAMES TELECO, INC	09/24/2025	Regular	0.00	4,977.00	55174
<u>40693</u>	Invoice	09/18/2025	IT, CAMERA, & PHONE MAINTENANCE 1/	0.00	4,977.00	
0988	KINLOCH EQUIPMENT SUPPLY COMPANY	09/24/2025	Regular	0.00	346.50	55175
<u>IP08053</u>	Invoice	09/08/2025	2 - 5 GALLON PAILS HYDRAULIC OIL FOR V	0.00	346.50	
2655	LARRY'S SALES & SERVICE	09/24/2025	Regular	0.00	11,008.74	55176
<u>7773</u>	Invoice	09/17/2025	NEW SCAG CHEETAH II ZERO TURN MOW	0.00	11,008.74	
2373	MEDICAL AIR SERVICES ASSOCIATION, INC.	09/24/2025	Regular	0.00	448.00	55177
<u>2192972</u>	Invoice	09/24/2025	SEPT 2025 EMPLOYEE MEDICAL AIR SERVI	0.00	448.00	
1252	O'REILLY AUTO PARTS	09/24/2025	Regular	0.00	144.45	55178
<u>4589-109362</u>	Invoice	09/16/2025	PARTS TO PUT A MAIN SWITCH ON THE S	0.00	144.45	
2298	PATRIOT FUEL DISTRIBUTORS	09/24/2025	Regular	0.00	1,542.46	55179
<u>18404</u>	Invoice	09/18/2025	439 GALLONS GASOLINE 175 GALLONS DI	0.00	1,542.46	
1320	PITNEY BOWES GLOBAL FINANCIAL SERVICES LI	09/24/2025	Regular	0.00	167.73	55180
<u>3321290055</u>	Invoice	09/10/2025	POSTAGE METER LEASE 7/30/25 - 10/29/	0.00	167.73	
1371	QUALITY HOT MIX, INC.	09/24/2025	Regular	0.00	2,896.30	55181
<u>29675</u>	Invoice	09/12/2025	1 LOAD HOT MIX COLD LAID PREMIX FOR	0.00	2,896.30	
1430	RIÇOH USA INC	09/24/2025	Regular	0.00	186.34	55182
<u>5071847409</u>	Invoice	08/06/2025	COLOR IMAGES FOR 5/7/25 - 8/6/25 CITY	0.00	186.34	
2170	WELLS FARGO CARD SERVICES, INC. (C.S.), PAYI	09/24/2025	Regular	0.00	3,775.02	55183
<u>002240898</u>	Invoice	08/13/2025	HUNTER ROTOR 4" PGP-ADJ SPRINKLER H	0.00	121.95	
<u>114-0205119-594</u>	Invoice	08/26/2025	A/C FILTERS LIBRARY, POST OFFICE, GARD	0.00	457.95	
<u>114-0814336-786</u>	Invoice	08/25/2025	A/C FILTERS LIBRARY, POST OFFICE, GARD	0.00	102.28	
<u>114-2783975-943</u>	Invoice	09/02/2025	DRINKING FOUNTAIN / WATER COOLER	0.00	857.11	
<u>114-3818593-704</u>	Invoice	08/27/2025	20X20X2 A/C FILTERS FOR CITY HALL	0.00	159.70	
<u>114-4270718-234</u>	Invoice	08/25/2025	RUBBER BOOTS FOR JAMES MIGL SIZE 15	0.00	30.98	
<u>114-5160276-047</u>	Invoice	09/03/2025	DECORATIONS FOR 2025 SAFETY AWARD	0.00	135.36	
<u>127657245</u>	Invoice	08/26/2025	TORQUE STICK FOR GOLF & PARK	0.00	69.26	
<u>429185327-001</u>	Invoice	08/14/2025	OFFICE SUPPLIES FOR CITY HALL	0.00	129.90	
<u>72139</u>	Invoice	09/08/2025	REFRIGERATOR FOR PUBLIC WORKS	0.00	588.55	
<u>76323</u>	Invoice	08/22/2025	4 GALLONS WET & FORGET STREET SIGNS	0.00	121.15	
<u>969215990</u>	Invoice	08/13/2025	4 GALLONS ALGEA GUARD FOR WWTP	0.00	67.92	
<u>SEPT 2025</u>	Invoice	09/24/2025	SEPT 2025 CREDIT CARD CHARGES	0.00	932.91	
	Void	09/24/2025	Regular	0.00	0.00	55184
	Void	09/24/2025	Regular	0.00	0.00	55185
	Void	09/24/2025	Regular	0.00	0.00	55186
	Void	09/24/2025	Regular	0.00	0.00	55187
1259	TEXAS STATE DISBURSEMENT UNIT	09/24/2025	Regular	0.00	466.31	55188
<u>0003387</u>	Invoice	09/26/2025	Child Support	0.00	466.31	
1997	Internal Revenue Services	09/03/2025	Bank Draft	0.00	1,925.20	DFT0003589
<u>0003303</u>	Invoice	08/29/2025	Medicare	0.00	1,925.20	
1997	Internal Revenue Services	09/03/2025	Bank Draft	0.00	8,231.82	DFT0003590
<u>0003304</u>	Invoice	08/29/2025	Social Security Tax	0.00	8,231.82	
1997	Internal Revenue Services	09/03/2025	Bank Draft	0.00	4,593.16	DFT0003592
<u>0003306</u>	Invoice	08/29/2025	FIT Payable	0.00	4,593.16	
1997	Internal Revenue Services	09/17/2025	Bank Draft	0.00	1,957.48	DFT0003628

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<u>0003344</u>	Invoice	09/12/2025	Medicare	0.00	1,957.48	
1997	Internal Revenue Services	09/17/2025	Bank Draft	0.00	8,370.14	DFT0003629
<u>0003345</u>	Invoice	09/12/2025	Social Security Tax	0.00	8,370.14	
1997	Internal Revenue Services	09/17/2025	Bank Draft	0.00	4,741.85	DFT0003631
<u>0003347</u>	Invoice	09/12/2025	FIT Payable	0.00	4,741.85	

Bank Code AP Bank Prosperity Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	127	84	0.00	166,261.05
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	6	6	0.00	29,819.65
EFT's	5	4	0.00	38,835.37
	138	98	0.00	234,916.07

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: AP Grant Prosperity-AP Grant Prosperity						
1070	LESTER CONTRACTING, INC.	09/10/2025	Regular	0.00	351,780.25	217
<u>#17</u>	Invoice	06/30/2025	GLO CDBG-MIT GRANT #22-085-026-D26	0.00	351,780.25	

Bank Code AP Grant Prosperity Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	1	1	0.00	351,780.25
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	1	1	0.00	351,780.25

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: AP Lib Prosperity-AP Lib Prosperity						
0534	E BARR INC	09/10/2025	Regular	0.00	720.00	2254
<u>293087</u>	Invoice	09/10/2025	ANNUAL CLIMATE CONTROL STORAGE UN	0.00	720.00	
0641	FOLLETT SOFTWARE CO.	09/10/2025	Regular	0.00	1,373.12	2255
<u>1591546</u>	Invoice	09/10/2025	ANNUAL RENEWAL FOLLETT LIB MGMT SF	0.00	1,373.12	
1748	TEXAS STATE LIBRARY & ARCHIVES	09/10/2025	Regular	0.00	146.00	2256
<u>TS260619</u>	Invoice	09/08/2025	2026 TEXSHARE DATABASE MEMBERSHIP	0.00	146.00	

Bank Code AP Lib Prosperity Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	3	3	0.00	2,239.12
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	3	3	0.00	2,239.12

Check Report

Date Range: 09/01/2025 - 09/30/2025

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
1821 <u>150065</u>	TRC LOCKBOX Invoice	08/22/2025	09/11/2025 BOND - ENGINEERING FOR STREETS & UTI	EFT	0.00 0.00	61,796.45 61,796.45	12
1821 <u>147555</u>	TRC LOCKBOX Invoice	07/25/2025	09/15/2025 BOND - ENGINEERING FOR STREETS & UTI	EFT	0.00 0.00	74,262.13 74,262.13	13

Bank Code Debt Project Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	2	0.00	136,058.58
	2	2	0.00	136,058.58

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	131	88	0.00	520,280.42
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	6	6	0.00	29,819.65
EFT's	7	6	0.00	174,893.95
	144	104	0.00	724,994.02

Fund Summary

Fund	Name	Period	Amount
40	DEBT PROJECT	9/2025	136,058.58
52	LIBRARY FRIENCH SIMPSON MEMORIAL LIBRA	9/2025	2,239.12
60	GRANT FUND	9/2025	351,780.25
99	POOLED CASH FUND -MAIN	9/2025	234,916.07
			724,994.02

cityadmin@cityofhallettsville.org

From: finance-hr@cityofhallettsville.org
Sent: Tuesday, September 9, 2025 2:23 PM
To: cityadmin@cityofhallettsville.org
Subject: FW: Hallet Oak Gallery Halloween Downtown Participation

For you!

Tammy Bell

*Director of Administrative Services
Finance/HR Administrator*

City of Hallettsville

"City of Hospitality"

P: 361.798.3681

F: 361.798.5952

E: finance-hr@cityofhallettsville.org

W: www.cityofhallettsville.org

From: Mieko Mahi <mieko@halletoakgallery.com>
Sent: Tuesday, September 9, 2025 2:16 PM
To: finance-hr@cityofhallettsville.org
Subject: Re: Hallet Oak Gallery Halloween Downtown Participation

Hi Tammy,

Thank you. We will participate and will put on our calendar Friday, October 31, from 5 pm to 7 pm.

Let me know if the Gallery can put two orange cones to block those two front of our building spaces. Dr. Edwards will let us use her two new cones.

We "try" to keep the spaces open by leasing them or getting permissions, so public can see the beauty of the historic 1890 Kahn & Stanzel building, 115 N. Main St. from eye level.

Mieko
Mieko Mahi, President
Hallet Oak Foundation Inc
Hallet Oak Gallery
115 N. Main St. or P.O. Box 662
Hallettsville, TX 77964
mieko@halletoakgallery.com
361-217-7030 Building
713-822-0166 Cell/Text

www.halletoakgallery.com - calendar
www.halletoakfoundation.com - board

ITEMS TO BE DESTROYED

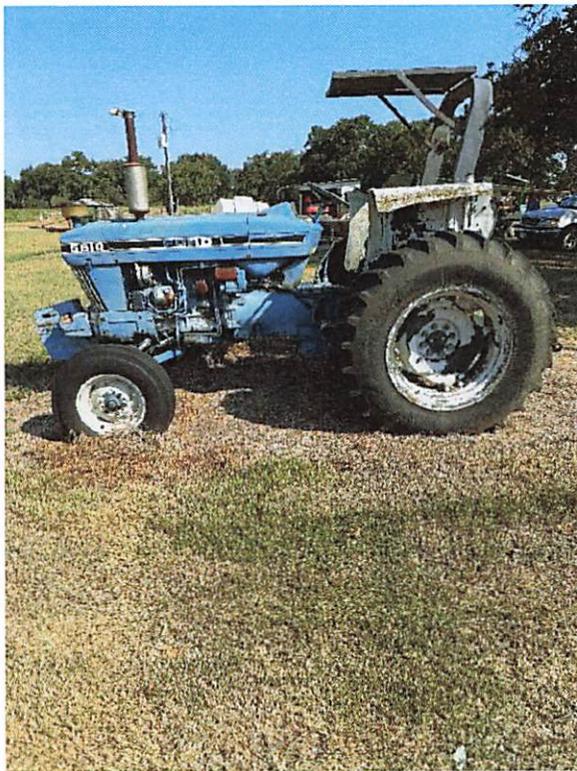
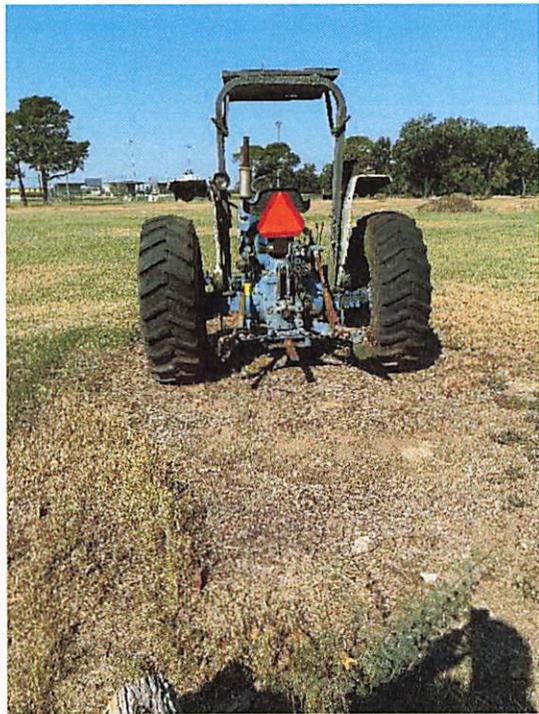
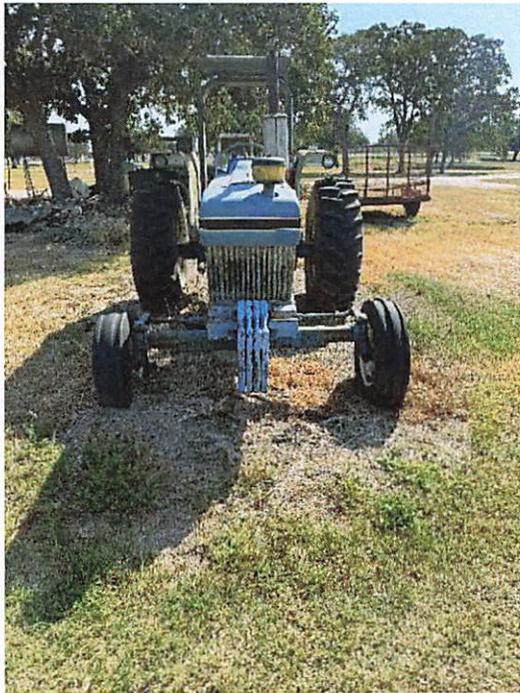
09/15/2025

Two – APC Battery Backups

Can Not replace the batteries in them.



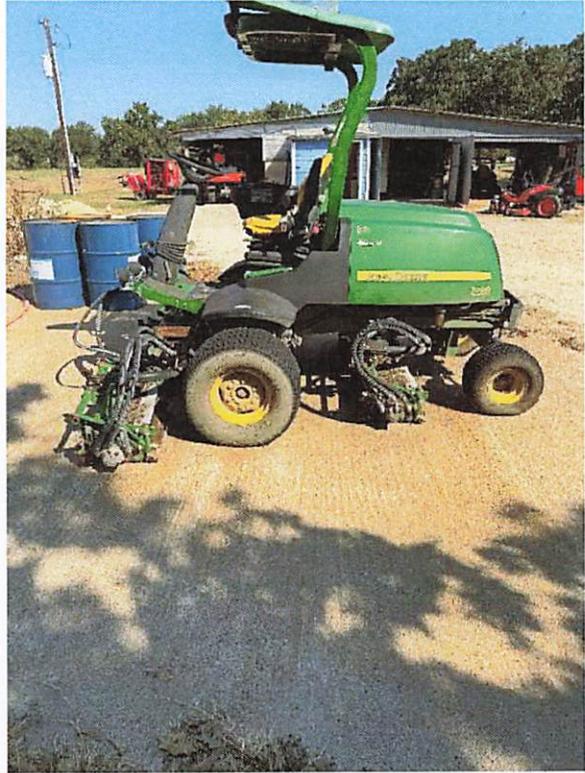
REQUEST TO AUCTION
1987 FORD 5610 TRACTOR



REQUEST TO AUCTION
1976 FORD 2600 TRACTOR



REQUEST TO AUCTION
2019 JOHN DEERE 7700 FAIRWAY MOWER

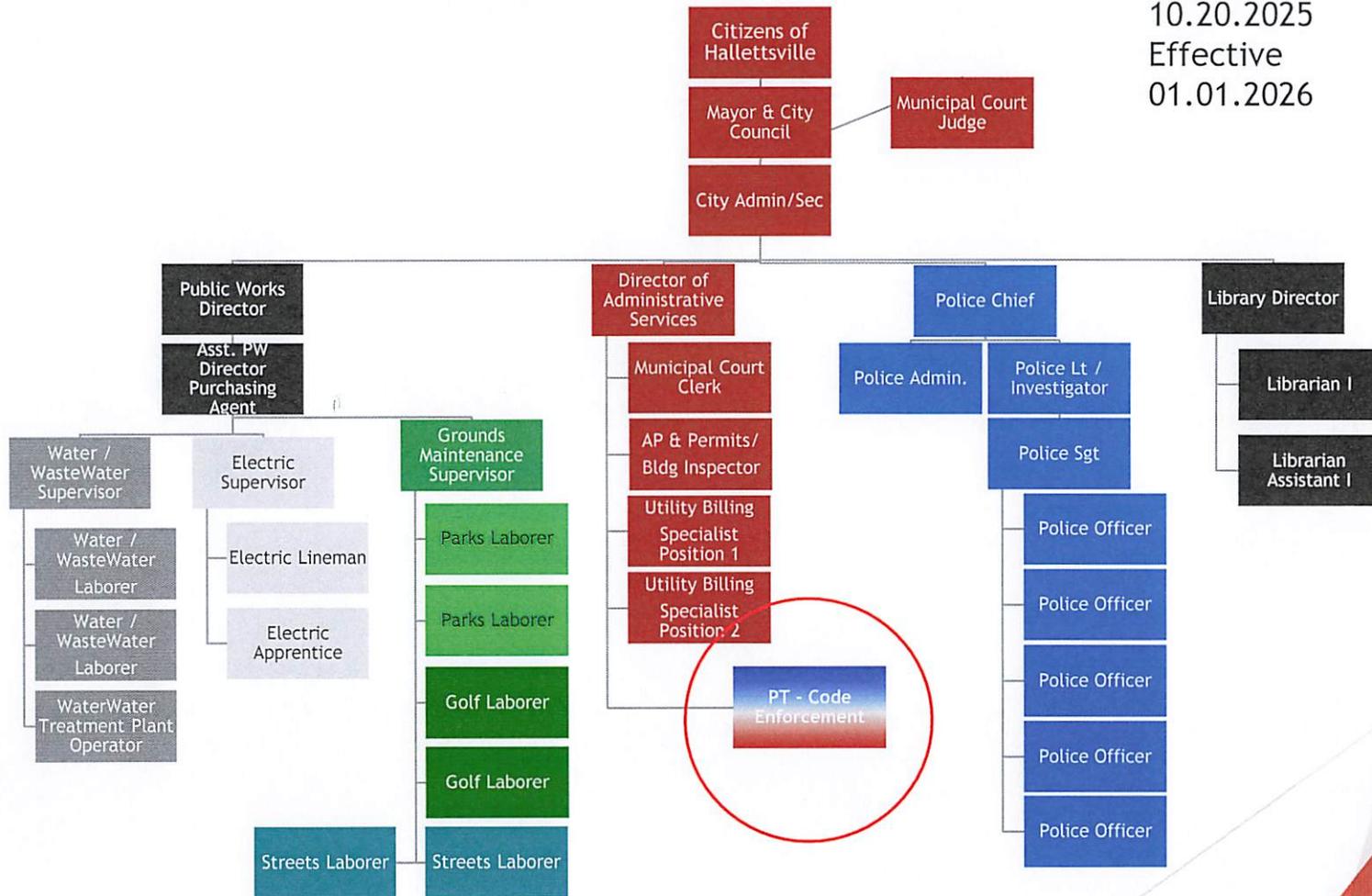


REQUEST TO AUCTION
2021 JOHN DEERE 2500B GREENS MOWER



City of Hallettsville

Proposed
10.20.2025
Effective
01.01.2026



RESOLUTION NO. 019-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, AUTHORIZING THE CITY OF HALLETTSVILLE POLICE DEPARTMENT TO ENTER INTO A MULTIPLE-USE AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION ALLOWING THE INSTALLATION AND OPERATION OF AUTOMATED LICENSE PLATE RECOGNITION CAMERAS IN TEXAS DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Hallettsville, Texas has determined that the addition of Automatic License Plate Recognition (ALPR) cameras will increase public safety and aid the Police Department in its crime prevention efforts and strategies; and

WHEREAS, the City of Hallettsville, Texas desires to engage with the Texas Department of Transportation (TxDOT) and asks that Flock Safety be allowed to place ALPR cameras in the TxDOT right-of-way on behalf of the City of Hallettsville; and

WHEREAS, the City of Hallettsville finds it to be in the public interest to authorize the Police Chief to sign a Multiple-Use Agreement with TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS:

SECTION 1. The City of Hallettsville hereby authorizes the Police Chief to enter into a Multiple-Use Agreement with TxDOT for the installation and operation of ALPR cameras in the TxDOT right-of-way, Exhibit A.

SECTION 2. It is ordered that the Chief of Police is designated as the Program Director and Director of Administrative Services is designated as the Financial Officer for this grant.

SECTION 3. The findings and recitations set out in the preamble to this Resolution are found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes.

SECTION 4. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 20th day of October, 2025.

Alice Jo Summers, Mayor

ATTEST:

Grace Ward, City Secretary



EXHIBIT A

MULTIPLE USE AGREEMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS AGREEMENT made by the State of Texas by and between the Texas Department of Transportation, hereinafter referred to as "State", party of the first part, and Entity Name _____, hereinafter called Name for Contract _____, party of the second part, is to become effective when fully executed by both parties.

WITNESSETH

WHEREAS, on the _____ day _____ day of _____ month of the year _____, 20 XX _____, the governing body for the Name for Contract _____ entered into Resolution/Ordinance No. _____ Ordinance _____ hereinafter identified by reference, authorizing the Name for Contract 's participation in this agreement with the State; and

WHEREAS, the Name for Contract _____ has requested the State to permit the construction, maintenance and operation of a public _____ Public work to be installed _____ on the highway right of way, (ROADWAY _____ Highway Name _____ CONTROL SECTION NO. _____ Ctrl No. _____). (General description of area including either the control number or GPS coordinates.)

shown graphically by the preliminary conceptual site plan in Exhibit "A" and being more specifically described by metes and bounds of Exhibit "B", which are attached and made a part hereof; and

WHEREAS, the State has indicated its willingness to approve the establishment of such facilities and other uses conditioned that the Name for Contract _____ will enter into agreements with the State for the purpose of determining the respective responsibilities of the Name for Contract _____ and the State with reference thereto, and conditioned that such uses are in the public interest and will not damage the highway facilities, impair safety, impede maintenance or in any way restrict the operation of the highway facility, all as determined from engineering and traffic investigations conducted by the State.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

1. DESIGN AND CONSTRUCTION

 Name for Contract will prepare or provide for the construction plans for the facility, and will provide for the construction work as required by said plans at no cost to the State. Said plans shall include the design of the access control, necessary horizontal and vertical clearances for highway structures, adequate landscape treatment, adequate detail to ensure compliance with applicable structural design standards, sufficient traffic control provisions, and general layout. They shall also delineate and define the construction responsibilities of both parties hereto. Completed plans will be submitted to State for review and approval and when approved shall be attached to the agreement and made a part thereof in all respects. Construction shall not commence until plans have been approved by the State. Any future revisions or additions shall be made after prior written approval of the State. Any sidewalks, curb ramps and other pedestrian elements to be constructed, either on site or off site, by the

 Name for Contract shall be in accordance with the requirements of Title II of the Americans With Disabilities Act (ADA) and with the Texas Accessibility Standards (TAS). Elements constructed by the Name for Contract and found not to comply with ADA or TAS shall be corrected at the entire expense of the- Name for Contract

2. INSPECTION

Ingress and egress shall be allowed at all times to such facility for Federal Highway Administration personnel and State Forces and equipment when highway maintenance operations are necessary, and for inspection purposes; and upon request, all parking or other activities for periods required for such operations will be prohibited.

3. PARKING REGULATIONS

Parking regulations shall be established limiting parking to single unit motor vehicles of size and capacity no greater than prescribed for 1½ ton trucks, such vehicles to conform in size and use to governing laws. Parking shall be permitted only in marked spaces.

Parking shall be prohibited when a security threat, as determined by TxDOT, exists.

4. PROHIBITION/SIGNS

Regulations shall be established prohibiting the parking of vehicles transporting flammable or explosive loads and prohibiting use of the area in any manner for peddling, advertising or other purposes not in keeping with the objective of a public facility. The erection of signs other than those required for proper use of the area will be prohibited. All signs shall be approved by the State prior to the actual erection.

5. RESPONSIBILITIES

Timely maintenance, repair and operation of the facility shall be entirely the responsibility of the Name for Contract . Such responsibility shall not be transferred, assigned or conveyed to a third party without the advanced written approval of the State. These responsibilities expressly include the timely maintenance and repair of any portion of the facility necessary to comply with the Americans with Disabilities Act. Further, such responsibility shall include picking up trash, mowing and otherwise keeping the facility in a clean and sanitary condition, and surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public. Hazardous or unreasonably objectionable smoke, fumes, vapor or odors shall not be permitted to rise above the grade line of the highway, nor shall the facility subject the highway to hazardous or unreasonably objectionable dripping, droppings or discharge of any kind, including rain or snow.

If the State determines that Name for Contract has failed to comply with these responsibilities, it will perform the necessary work and charge Name for Contract the actual cost of the work.

6. FEES

Any fees levied for use of the facilities in the area shall be nominal and no more than are sufficient to defray the cost of construction, maintenance and operations thereof, and shall be subject to State approval.

A. Retention Period. The Name for Contract shall maintain all books, documents, papers, accounting records and other evidence pertaining to fees collected and costs (hereinafter called the Records). The Name for Contract shall make the records available during the term of the Agreement and for four years from the date the Agreement is terminated, until completion of all audits, or until pending litigation has been completely and fully resolved, whichever occurs last.

B. Audit Report. If fees are collected by the Name for Contract for the use of the facility under this agreement, the Name for Contract will provide the State an annual audit report detailing the fees collected for the use of the facility and the costs associated with constructing, maintaining, and operating the facility within the same period. If the report shows more fees collected than expenses for the construction, operation, or maintenance of the facility the Name for Contract must provide a multiple year plan detailing how the additional revenue will be used for construction, operation, or maintenance of the facility.

C. Availability. The State or any of its duly authorized representatives, the Federal Highway Administration, the United States Department of Transportation, Office of Inspector General, and the Comptroller General shall have access to the Name for Contract 's records that are directly pertinent to this Agreement for the purpose of making audits and examinations.

7. TERMINATION UPON NOTICE

This provision is expressly made subject to the rights herein granted to both parties to terminate this agreement upon notice, and upon the exercise of any such right by either party, all obligations herein to make improvements to said facility shall immediately cease and terminate and Name for Contract shall be responsible for the facility's timely removal at no cost to the State. If the State determines that Name for Contract has failed to timely remove the facility, it will perform the necessary work and charge Name for Contract the actual cost of the work.

8. MODIFICATION/TERMINATION OF AGREEMENT

If in the sole judgment of the State it is found at any future time that traffic conditions have so changed that the existence or use of the facility is impeding maintenance, damaging the highway facility, impairing safety or that the facility is not being properly operated, that it constitutes a nuisance, is abandoned, or if for any other reason it is the State's judgment that such facility is not in the public interest, this agreement under which the facility was constructed may be: (1) modified if corrective measures acceptable to both parties can be applied to eliminate the objectionable features of the facility; or (2) terminated and the use of the area as proposed herein discontinued.

9. PROHIBITION OF STORAGE OF FLAMMABLE MATERIALS

All structures located or constructed within the area covered by the agreement shall be fire resistant. The storage of flammable, explosive or hazardous materials is prohibited. Operations deemed to be a potential fire hazard shall be subject to regulation by the State.

10. RESTORATION OF AREA

The Name for Contract shall provide written notification to the State that such facility will be discontinued for the purpose defined herein. The Name for Contract shall, within thirty (30) days from the date of said notification, clear the area of all facilities that were its construction responsibility under this agreement and restore the area to a condition satisfactory to the State.

11. PREVIOUS AGREEMENTS

It is understood that this agreement in no way modifies or supersedes the terms and provisions of any existing agreements between the parties hereto.

12. INDEMNIFICATION

THE Name for Contract WILL INDEMNIFY THE STATE AGAINST ANY AND ALL DAMAGES AND CLAIMS FOR DAMAGES, INCLUDING THOSE RESULTING FROM INJURY OR DEATH OF PERSONS OR FOR LOSS OF OR DAMAGE TO PROPERTY, ARISING OUT OF, INCIDENT TO OR IN ANY MANNER CONNECTED WITH THE CONSTRUCTION, OPERATION OR MAINTENANCE OF THE FACILITY, WHICH INDEMNIFICATION SHALL EXTEND TO AND INCLUDE ANY AND ALL COURT COSTS, ATTORNEY'S FEES AND EXPENSES RELATED TO OR CONNECTED WITH ANY CLAIMS OR SUITS FOR DAMAGES AND SHALL, IF REQUESTED IN WRITING BY THE STATE TO DO SO, ASSIST THE STATE OR RELIEVE THE STATE FROM DEFENDING ANY SUCH SUITS BROUGHT AGAINST IT. THE INDEMNIFICATION OF THE STATE SHALL EXTEND FOR A PERIOD OF TWO (2) YEARS BEYOND THE DATE OF TERMINATION OF THIS AGREEMENT.

DURING EACH YEAR WHILE THERE IS ANY LIABILITY BY REASON OF THE AGREEMENT CONTAINED IN THIS SUBSECTION OF THIS RESOLUTION, INCLUDING THE CALENDAR YEAR 20XX , THE City Name (CITY) SHALL COMPUTE AND ASCERTAIN THE RATE AND AMOUNT OF AD VALOREM TAX, BASED ON THE LATEST APPROVED TAX ROLLS OF SAID ENTITY, WITH FULL ALLOWANCES BEING MADE FOR TAX DELINQUENCIES AND COSTS OF TAX COLLECTION, WHICH WILL BE SUFFICIENT TO RAISE AND PRODUCE THE MONEY REQUIRED TO PAY ANY SUMS WHICH MAY BE OR BECOME DUE DURING ANY SUCH YEAR, IN NO INSTANCE TO BE LESS THAN TWO (2%) PER CENT OF SUCH OBLIGATION, TOGETHER WITH INTEREST THEREON, BECAUSE OF THE OBLIGATION HEREIN ASSUMED.

SAID RATE AND AMOUNT OF AD VALOREM TAX IS HEREBY ORDERED TO BE LEVIED AND IS HEREBY LEVIED AGAINST ALL TAXABLE PROPERTY IN SAID ENTITY FOR EACH YEAR WHILE ANY LIABILITY EXISTS BY REASON OF THE OBLIGATION UNDERTAKEN BY THIS SUBSECTION OF THIS RESOLUTION, AND SAID AD VALOREM TAX SHALL BE ASSESSED AND COLLECTED EACH SUCH YEAR UNTIL ALL OF THE OBLIGATIONS HEREIN INCURRED SHALL HAVE BEEN DISCHARGED AND ALL LIABILITY HEREUNDER DISCHARGED.

No party to this agreement intends to waive, relinquish, limit or condition its general governmental immunity from liability in any way.

Each party agrees and acknowledges that it is not an agent, servant, or employee of the other party and that under this provision each party is responsible only for its own acts and for those of its agents, servants, independent contractors or employees. Such responsibility includes, but is not

limited to any claims or amounts arising or recovered under the "Workers Compensation Law," the Texas Tort Claims Act, Chapter 101, Texas Civil Practice and Remedies Code; or any other applicable laws or regulations, all as time to time may be amended.

Nothing in this agreement shall be construed as creating any liability in favor of any third party against the State and the Name for Contract . Additionally, this agreement shall not ever be construed as relieving any third party from any liability against the State. Furthermore, the Name for Contract shall become fully subrogated to the State's rights of recovery and shall be entitled to maintain any action over and against any third party who may be liable for damages. The State agrees to execute and deliver instruments and papers and to otherwise do that which is necessary to secure such rights.

13. INSURANCE

The Name for Contract , shall provide necessary safeguards to protect the public on State maintained highways including adequate insurance for payment of any damages which might result during the construction, maintenance, repair and operation of the facility. Name for Contract shall include TxDOT as an additional insured by endorsement in Name for Contract 's commercial general liability insurance policy. Prior to beginning work on the State's right of way, the Name for Contract 's construction contractor shall submit to the State a completed insurance form (TxDOT Form No. 1560) or appropriate certificate of self-insurance and shall maintain the required coverage during the construction of the facility.

14. USE OF RIGHT OF WAY

It is understood that the State by execution of this agreement does not impair or relinquish the State's right to use such land for highway purposes when it is required for the construction or re-construction of the traffic facility for which it was acquired, nor shall use of the land under such agreement ever be construed as abandonment by the State of such land acquired for highway purposes, and the State does not purport to grant any interest in the land described herein but merely consents to such use to the extent its authority and title permits.

15. ADDITIONAL CONSENT REQUIRED

The State asserts only that it has sufficient title for highway purposes. The Name for Contract shall be responsible for obtaining such additional consent, permits or agreement as may be necessary due to this agreement. This includes, but is not limited to, appropriate permits and clearances for environmental, ADA and public utilities.

16. FHWA ADDITIONAL REQUIREMENTS

If the Facility is located on the Federal-Aid Highway System, "ATTACHMENT A", which states additional requirements as set forth in the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710, shall be attached to and become a part of this agreement.

17. CIVIL RIGHTS ASSURANCES

The Name for Contract , for itself, its personal representatives, successors and interests and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that: (1) no persons, on the grounds of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facility; (2) that in the construction of any improvements on, over or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that the Name for Contract shall use the premises in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-Assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That if in the event of any breach of the above non-discrimination covenants, the State shall have the right to terminate the agreement and reenter and repossess said land and the facilities thereon, and hold the same as if said agreement had never been made or issued.

18. AMENDMENTS

Any changes in the time frame, character or responsibilities of the parties hereto shall be enacted by a written amendment executed by both parties hereto.

19. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this agreement.

20. AUDIT

The State may conduct an audit or investigation of any aspect of this agreement. The Name for Contract must provide the State with access to any information the State considers relevant to the investigation or audit. The audit can include, but is not limited to, any contract for construction or maintenance of any facility or structure authorized by this agreement or any contract to provide a service to the Name for Contract if that service is authorized by this agreement.

21. AUTHORITY OF STATE AUDITOR

The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

22. NOTICES

All notices required under this agreement shall be mailed or hand delivered to the following respective addresses:

STATE (Mailing Address)	(Name of other party) (Mailing Address)
Texas Department of Transportation	Address Name
Maintenance Division	Address Name
125 East 11th Street	Address Road/Street/Hwy
Austin, Texas 78701-2483	Address City/State/Zip

23. TIMELY PAYMENT

When required by any provision of this agreement requires a payment to be made to the State, the other party hereto shall within thirty (30) days from receipt of the State's written notification pay the State for the full cost of repairing any damages to the highway facility which may result from the other party's construction, maintenance, repair or operation of the facility.

24. WARRANTS

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

List of Attached Exhibits:

- Exhibit A - General Layout
- Exhibit B - Metes and Bounds Description
- Exhibit C - Approved Construction Plans
- Exhibit D - Certificate of Insurance (TxDOT Form 1560)
- Exhibit E - Attachment A (FHWA Additional Requirements)

IN WITNESS WHEREOF, the parties have hereunto affixed their signature, the

_____ on the _____ day of _____, 20____, and the
State on the _____ day of _____, 20_____.

STATE OF TEXAS

Executed and approved for the Texas
Transportation Commission for the purpose and
effect of activating and/or carrying out the orders,
and established policies or work programs
heretofore approved and authorized by the Texas
Transportation Commission.

(Name of other party)

By: _____
Signature

Printed Name

By: _____
Director, Maintenance Division

Title

Printed Name

Agency

Date

Contact Office and Telephone No.

APPROVAL RECOMMENDED:

District Engineer

Printed Name

Date

ATTACHMENT A

Inasmuch as this project is on the Federal-Aid highway system, the following additional requirements as applicable with the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710.105.

1. Any significant revision in the design or construction of the facility shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.
2. Any change in the authorized use of real property interest shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.
3. Real property interest shall not be transferred, assigned or conveyed to another party without prior Texas Department of Transportation approval subject to concurrence by the FHWA.
4. This agreement will be revocable in the event that the real property interest facility ceases to be used or is abandoned.

EXHIBIT E

RESOLUTION NO. 020-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, AUTHORIZING APPROVAL OF THE BUILDING CONTRACTOR AWARD FOR THE HOME PROGRAM THROUGH THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Hallettsville is a current participant in the Texas Department of Housing and Community Affairs Home Investment Partnerships Program “HOME”, Reservation System Participant Agreement # 2024-0055; and

WHEREAS, the City of Hallettsville advertised for bids in accordance with all state and federal procurement laws; and

WHEREAS, the bid opening for the HOME PROGRAM was held on September 8, 2025, at 10:00 A.M.; and

WHEREAS, Three (3) homes were included in the bid; and

WHEREAS, One (1) bid was received by the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS:

The City of Hallettsville awards the construction to RM Quality Construction who submitted the lowest, responsive base bid totaling \$423,000.00 for all three (3) homes.

INTRODUCED, READ and PASSED, by the affirmative vote of the City Council of the City of Hallettsville this the 20th day of October, 2025.

Alice Jo Summers, Mayor

ATTEST:

Grace Ward, City Secretary



505 East Huntland Drive
Suite 250
Austin, Texas 78752

t 512.454.8716
TRCcompanies.com
T.B.P.E. #F-8632

October 6, 2025

Ms. Grace Ward, City Administrator
City of Hallettsville
101 N. Main
Hallettsville, Texas 77964

RE: Ridge Street Water Well No. 11 (REBID)
GLO Contract No. 24-065-072-E683
Bid Award Recommendation

Dear Ms. Ward:

Two (2) sealed bids and one (1) unsealed bid were received at Hallettsville City Hall on September 25, 2025 at 2:00 P.M. for the above-referenced project. The bids ranged from (base bid and additive alternatives P.A.1 and P.A.4) a total of \$1,132,667.00 from Friedel Drilling Company of Yoakum to \$2,422,706.00 from Alsay Incorporated of Houston. Alsay's bid was unsealed and is disqualified. A detailed bid tabulation is attached for your reference. The construction completion period is two hundred forty (240) consecutive calendar days.

This construction award includes drilling, developing, and testing a new water well, furnishing and installing new pump motor, pump column, piping, valves, existing well plugging and all electrical controls.

TRC conducted reference checks for Friedel Drilling Company and received acceptable responses. Friedel Drilling Company has relevant experience on similar projects. It is recommended that Friedel Drilling Company be awarded the construction project in the amount of \$1,132,667.00. The Contractor has a bid bond and will be required to furnish a Standard Form of Agreement, Performance Bond and Payment Bond to the City.

If you have any other questions or comments, please do not hesitate to contact this office.

Sincerely,

A handwritten signature in blue ink that reads "Luis Tonche".

Luis Tonche, P.E.
Project Manager

Attachment: Bid Tabulation



				Friedel Drilling Company 563 City of Hochheim Road Yoakum, Texas 77995		Mike's Drilling, LLC 7231 S. Comstock Road Tucson, Arizona 85756		Alsay Incorporated 6615 Grant Road Houston, Texas 77066	
Item	Description	Qty.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID									
P.1	Performance and Payment Bonds	1	LS	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00	\$90,000.00	\$90,000.00
P.2	Mobilization/Demobilization	1	LS	\$44,000.00	\$44,000.00	\$60,000.00	\$60,000.00	\$150,000.00	\$150,000.00
P.3	Drill Pilot Hole	1	LS	\$135,000.00	\$135,000.00	\$97,000.00	\$97,500.00	\$200,000.00	\$200,000.00
P.4	Install Water Well w/ SS material	1	LS	\$347,275.00	\$347,275.00	\$696,480.00	\$696,480.00	\$1,401,000.00	\$1,401,000.00
P.5	Install Pumping Equipment	1	LS	\$135,000.00	\$135,000.00	\$191,228.00	\$191,228.00	\$170,000.00	\$170,000.00
P.6	Install Discharge Piping	1	LS	\$149,559.00	\$149,559.00	\$144,800.00	\$144,800.00	\$137,000.00	\$137,000.00
P.7	Install Pumping Control Panel	1	LS	\$217,345.00	\$217,345.00	\$127,500.00	\$127,500.00	\$173,000.00	\$173,000.00
P.8	Plug Existing Well No. 8	1	LS	\$30,000.00	\$30,000.00	\$50,000.00	\$50,000.00	\$42,000.00	\$42,000.00
P.9	OSHA	1	LS	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$6,350.00	\$6,350.00
P.10	SWP3	1	LS	\$10,000.00	\$10,000.00	\$2,500.00	\$2,500.00	\$25,200.00	\$25,200.00
TOTAL BASE BID					\$1,098,179.00		\$1,406,008.00		\$2,394,550.00
ADDITIVE ALTERNATIVE BID ITEMS									
P.A.1	Install Chain Link Fence	476	LF	\$63.00	\$29,988.00	\$75.00	\$35,700.00	\$56.00	\$26,656.00
P.A.2	Remove Chain Link Fence	143	LF	\$42.00	\$6,006.00	\$15.00	\$2,145.00	\$17.00	\$2,431.00
P.A.3	12' Wide Gravel Drive	1	LS	\$45,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$10,150.00	\$10,150.00
P.A.4	Install Splash Pad	1	LS	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00
P.A.5	Convert Existing Well No. 8 (back-up well)	1	LS	\$5,000.00	\$5,000.00	\$100,000.00	\$100,000.00	\$42,000.00	\$42,000.00
P.A.6	Tree Cut Down/Remove/Haul-off	5	EA	\$7,600.00	\$38,000.00	\$3,000.00	\$15,000.00	\$2,000.00	\$10,000.00
P.A.7	Install Water Well w/ CS material	1	LS	\$347,275.00	\$347,275.00	\$560,352.00	\$560,352.00	\$1,200,000.00	\$1,200,000.00
TOTAL ADDITIVE ALTERNATIVE ITEMS					\$475,769.00		\$748,197.00		\$1,292,737.00
VARIANCE BID ITEMS									
P.V.1	Add or Deduct 7" Pilot Hole Depth	1	VF	\$207.00	\$207.00	\$150.00	\$150.00	\$100.00	\$100.00
P.V.2	Add or Deduct 20" Surface Casing	1	VF	\$70.00	\$70.00	\$640.00	\$640.00	\$140.00	\$140.00
P.V.3	Add or Deduct 14" Stainless Steel Screen	1	VF	\$245.00	\$245.00	\$325.00	\$325.00	\$800.00	\$800.00
P.V.4	Add or Deduct 14" Stainless Steel Liner	1	VF	\$200.00	\$200.00	\$375.00	\$375.00	\$240.00	\$240.00
P.V.5	Add or Deduct 30" Diameter Underream	1	VF	\$250.00	\$250.00	\$300.00	\$300.00	\$150.00	\$150.00
P.V.6	Add or Deduct 8" Pump Column	1	VF	\$85.00	\$85.00	\$73.50	\$73.50	\$135.00	\$135.00
P.V.7	Add Complete Closing of Test Well	1	LS	\$35,000.00	\$35,000.00	\$200,000.00	\$200,000.00	\$215,000.00	\$215,000.00
P.V.8	Add or Deduct 14" Carbon Steel Screen	1	VF	\$200.00	\$200.00	\$210.00	\$210.00	\$325.00	\$325.00
P.V.9	Add or deduct 14" Carbon Steel Liner	1	VF	\$70.00	\$70.00	\$190.00	\$190.00	\$90.00	\$90.00
TOTAL VARIANCE BID ITEMS					\$36,327.00		\$202,263.50		\$216,980.00
TOTAL BASE BID + P.A.1 & P.A.4 ALTERNATIVE ITEMS					\$1,132,667.00		\$1,446,708.00		\$2,422,706.00

GLO CDBG-MIT MOD Grant #24-065-072-E683

Ridge Well - Water Well #11

Grant Award \$ **1,397,600.00**

Grant Administration	\$	101,808.00
Environmental	\$	10,000.00
Engineering	\$	167,712.00
Construction	\$	1,132,667.00
Total	\$	1,412,187.00

Difference \$ **(14,587.00)**

The City did budget the below in 2025 in addition for this project.

20-42-9020 - Budgeted	\$	12,000.00
-----------------------	----	-----------

This line will be amended to \$14,587.00 in the FY2025 Amended budget.

ORDINANCE NO. 006-25

AN ORDINANCE OF THE CITY OF HALLETTSVILLE, TEXAS, PROVIDING FOR ABANDONMENT AND VACATION OF PUBLIC RIGHT-OF-WAY COMPRISING APPROXIMATELY 0.2557 ACRES OF THE PAGEL STREET RIGHT-OF-WAY BETWEEN NORTH ROGERS STREET AND THE LAVACA RIVER; AUTHORIZING CONVEYANCE BY QUITCLAIM DEED TO ABUTTING PROPERTY OWNERS; PROVIDING CONDITIONS OF ABANDONMENT AND CONVEYANCE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Hallettsville, Texas (“City”) is a Type A general law municipality operating under the laws of the State of Texas; and

WHEREAS, the City Council of the City of Hallettsville, acting pursuant to law, is of the opinion that the public street right-of-way located within the City of Hallettsville, comprising approximately 0.2557 acres of street right-of-way of Pagel Street, between North Rogers Street and the Lavaca River, as depicted on **Exhibit A & B**, is no longer needed for public use and therefore deems it advisable to abandon the same; and

WHEREAS, the City Council is of the opinion that the best interest and welfare of the public will be served by conditionally conveying the underlying abandoned public right-of-way to the abutting property owner(s); and

WHEREAS, the owners of the property abutting the subject right-of-way at 101 N Rogers Street - property ID 2067 and property ID 54768 have requested the abandonment of this right-of-way and desire to claim a portion of the abandoned right-of-way; and

WHEREAS, the owners of the property abutting the subject right-of-way at 111 W Rogers Street - property ID 3057, property ID 54857, and property ID 3044 have requested the abandonment of this right-of-way and desire to claim a portion of the abandoned right-of-way; and

WHEREAS, any existing utility easements will remain in place; and

WHEREAS, pursuant to Section 311.008 of the Texas Transportation Code, a general law municipality may vacate, abandon, or close a street or alley; and

WHEREAS, pursuant to Section 272.001 (b) and (c) of the Texas Local Government Code, the City is not required to solicit bids or otherwise establish a fair market value for streets they choose to close and sell to abutting landowners;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS THAT:

Section 1. The foregoing recitals are found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance.

Section 2. That pursuant to the authority provided to the City by Section 311.008 of the Texas Transportation Code and Section 272.001(b) and (c) of the Texas Local Government Code, City Council hereby abandons to the abutting owner(s) the street right-of-way as described in **Exhibit A & B**.

Section 3. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Local Government Code, as amended.

Section 4. The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

Section 5. The Mayor is authorized to execute the quit claim deeds for the abandoned street right-of-way, as depicted on **Exhibit A & B**, and other instruments reasonably necessary to complete the conveyance to the abutting property owners upon confirmation that the abandoned right-of-way has been absorbed into the adjacent lot(s) through a plat or replat meeting the requirements of the City subdivision regulations within 24 months of City Council's approval of this ordinance.

Section 6. If a replat is not approved and recorded within 24 months, the granting of the abandonment of the subject right-of-way shall be void.

Section 7. This Ordinance will take effect upon its adoption by the City Council and any publication required by law.

PASSED and **APPROVED** this 20th day of October, 2025.

THE CITY OF HALLETTSVILLE

APPROVED:

Alice Jo Summers, Mayor

ATTEST:

APPROVED AS TO FORM:

Grace Ward, City Secretary

City Attorney
Denton Navarro Rodriguez Bernal Santee &
Zech, P.C.

Exhibit "A"

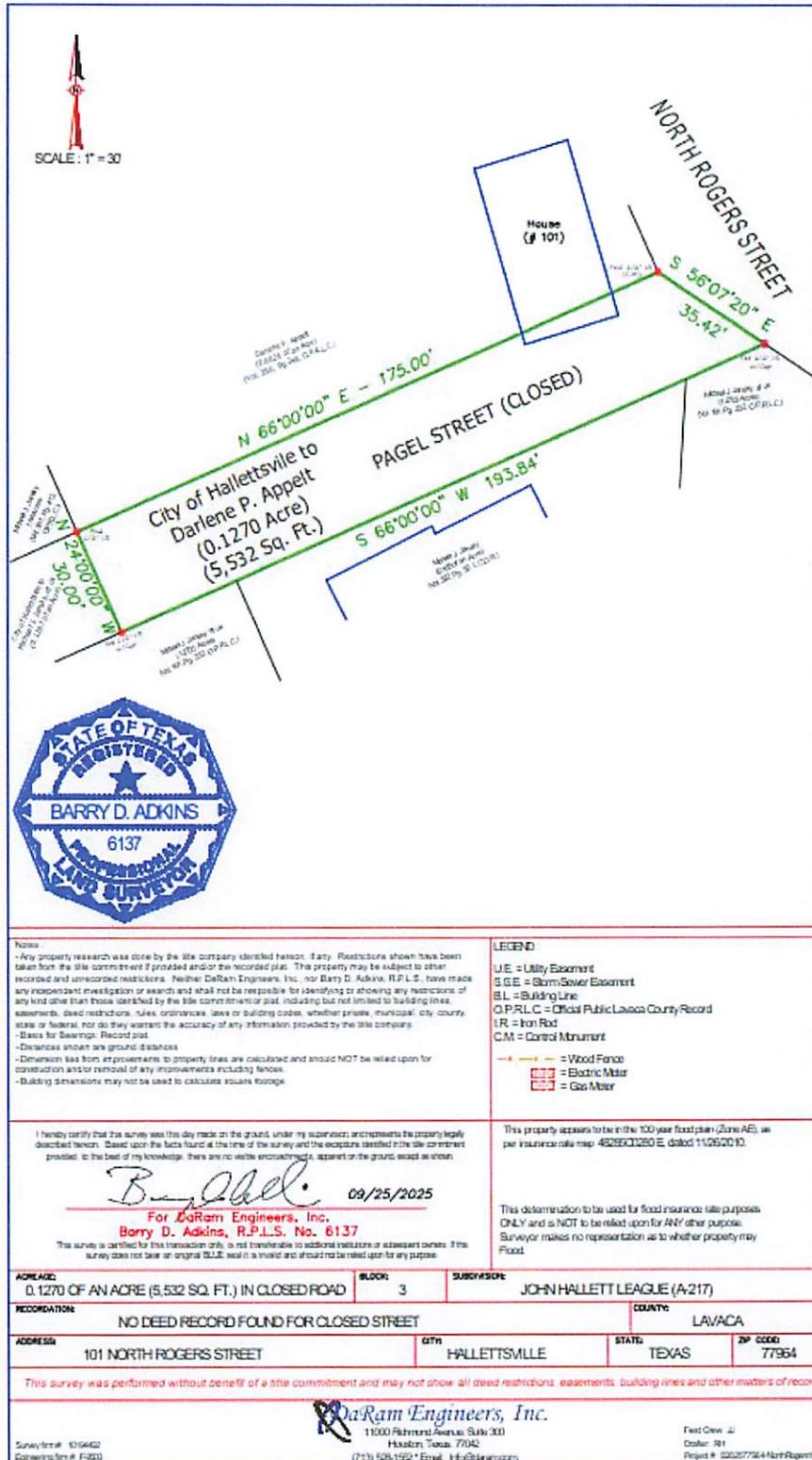
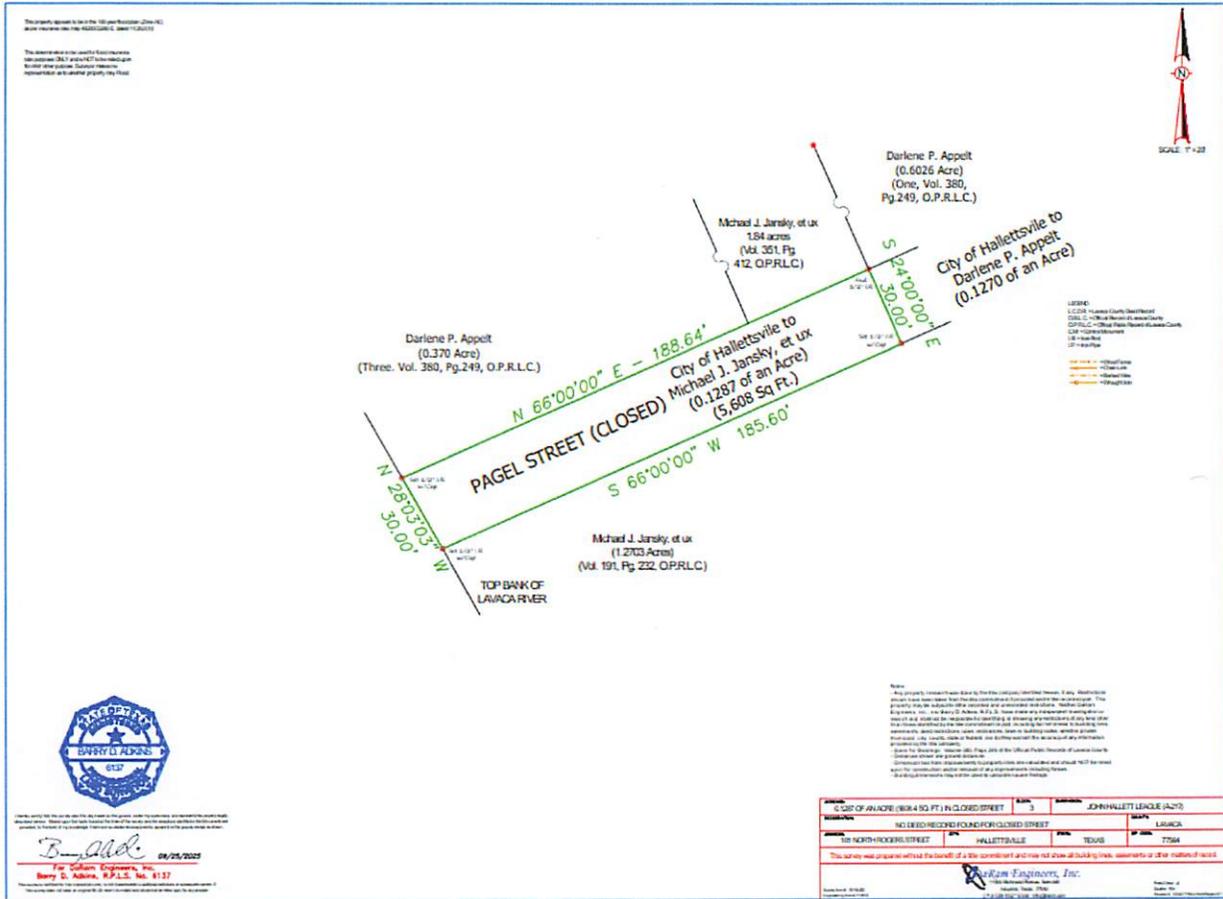


Exhibit "B"



Barry D. Adams, P.E.
 Barry D. Adams, P.E., Inc.
 06/25/2022
 Barry D. Adams, P.E., Inc. #137

SECTION	1	2	3	4	5
DESCRIPTION	0.1287 OF AN ACRE (564 SQ FT) IN CLOSED STREET		3	JOHN HALLIST LEASE (A-210)	
SECTION	NO DEED RECORD FOUND FOR CLOSED STREET		4	LEASE	
SECTION	10	NORTH ROCKERS STREET	11	TEBUS	77564
This survey was prepared for the benefit of a client and may not show all existing lines, easements or other matters of record.					



CITY OF HALLETTSVILLE STAFF REPORT

MEETING DATE: October 20, 2025
AGENDA ITEM NO.: 5i
PREPARED BY: Grace Ward, City Administrator

AGENDA ITEMS DESCRIPTION:

Discuss and possible action to approve Ordinance 006-25 the abandonment of public right-of-way of 0.2557 acres of Pagel Street between North Rogers Street and the Lavaca River.

ITEM SUMMARY:

The City of Hallettsville received a petition to abandon the right-of-way of Pagel street from the abutting property owners. Primary reason for the request is that a portion of a structure located primarily on 101 N Rogers Street is built on the right-of-way.

The street right-of-way has never been developed as a public street and has been leased to the abutting property owners for over 40 years. Abandoning just the portion that the structure is on does not leave enough of a street easement to build a street in the future in accordance with current code.

CONSIDERATION CALCULATIONS:

The consideration to the City for this real property is based on the 2025 LCCAD valuation of the surround land.

Property ID	2025 Property Valuation of Land	Sq Ft of Property
54857	\$7,607.00	55,321.20
54768	\$6,487.00	16,117.20
2067	\$9,673.00	26,250.00
3057	\$1,087.00	7,187.30
3044	\$5,090.00	80,150.40
	\$29,944.00	185,026.10

Darlene Appelt	
Square Footage	Price
5532	\$895.28

Michal & Peggy Jansky	
Square Footage	Price
5608	\$907.58

Average Price per square foot	\$0.16
-------------------------------	--------

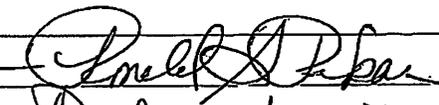
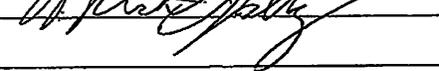


STAFF RECOMMENDATION:

The City Staff recommends the abandonment of this public right-of-way, at no discount of the consideration, upon the preliminary plats being approved.

COPY

We, the undersigned, are requesting the abandonment of the street easements that both have agreed upon. A survey with Field Notes of the Property that is being requested to be abandoned is included. We are also asking for a decrease in the percentage of the Public Row cost.

Ronald J. Pelcar	
DARLENE APPELT	
MICHAEL J. ANSKY	



MERCER CONTROLS, INC.

804 Apollo Dr. Edna, TX 77957

www.MercerControls.com

Phone: (361) 782-7168

Quotation

Date: 8/25/2025

Ver:

Quoted to: City of Hallettsville

Attn: Otto Cervenka

Quotation valid for: 30 Days

Prepared by: Mark Davis

Job: HALLETTSVILLE SCADA

Scope: Replace the existing 30+ year old non-operational SCADA system.

Enclosures: Existing RTU SCADA panel enclosures will remain; all internal components will be replaced with new equipment.

Communications: Provide and install new licensed radios, antenna cables, and antennas. We assume existing antenna poles are in good condition. We included **\$1,500** for radio licensing fees.

Programming & Testing: Includes full PLC programming and system testing.

Remote Monitoring: System will support remote access via smartphone, PC, and other devices.

Connectivity Assumption: Master site must have an Internet connection with a static IP address.

ITEM	DESCRIPTION	PRICE
1	NEW SCADA SYSTEM TO MATCH YOUR EXISTING SETUP. INCLUDES UPGRADES TO ALL 13 SITES INCLUDING THE MASTER SITE. INCLUDES A TOUCHSCREEN AT THE MASTER SITE FOR DISPLAY, ALARMS, AND TRENDING. INCLUDES POWER MONITORS AT ALL LIFT STATION SITES. WE INCLUDE ESTABLISHING A PROTOCOL FOR INTERCONNECTED OPERATION OF ALL WATER FACILITIES.	\$218,839.00

ITEM	DESCRIPTION	SUBTRACT
OPT-1	DELETE (6) LIFT STATIONS (EXCEPT FOR THE WWTP LS) FROM THE SCADA SYSTEM. INSTEAD INSTALL CELLULAR ALARM DIALERS AT EACH OF THE (6) LIFT STATIONS FOR NOTIFICATION OF REQUIRED ALARMS. LIFT STATION DATA WILL NOT BE INTEGRATED WITH WATER SYSTEM DISPLAY. LIFT STATION DATA WILL BE ON A SEPARATE WEB PAGE.	(\$39,642)

ITEM	DESCRIPTION	PRICE
OPT-2	UPGRADE TO PERSONAL COMPUTER AT MASTER SITE FOR DISPLAY AND ALARMS.	\$16,250

ITEM	DESCRIPTION	PRICE
OPT-3	FURNISH (2) NEW UPGRADED DISSOLVED OXYGEN MONITORS AT THE WWTP AND CONNECT TO SCADA. WE ASSUME ORIGINAL CONDUIT AND WIRE ARE AVAILABLE.	\$17,556.00

ITEM	DESCRIPTION	PRICE
OPT-4	ADD DEPTH READOUT TO ALL (7) LIFT STATIONS FOR REAL TIME VISIBILITY. INCLUDES SUBMERSIBLE TRANSDUCERS. PLC I/O CARDS, AND DIGITAL DISPLAYS. WE ASSUME THAT THE EXISTING CONDUITS CAN BE UTILIZED TO INSTALL THE TRANSDUCERS INTO THE WET WELLS, IF NOT, ADDITIONAL CHARGES WILL APPLY DUE TO REQUIRED CONDUIT WORK.	\$26,419.00

ITEM	DESCRIPTION	PRICE
OPT-5	PROVIDE SCADA FORCED ON/OFF OPERATION OF ALL PUMPS IN LIFT STATIONS AND WATER PLANTS.	\$7,410.00

NOTE: This quote is based ONLY on the information provided to us by the City.

**** INCLUDES -- a 1-yr parts and labor limited warranty**

**** EXCLUDES -- any item not listed in the above detailed quote**

PAYMENT: Invoicing shall be progressive and include payment for properly stored material. A proposed schedule of values shall be submitted for approval prior to first invoice to establish progressive values. Payment terms to be net thirty (30) days.

Approved By: _____

Date: _____

THANK YOU FOR THE OPPORTUNITY!

From: Tom Richardson <t.richardson@mercercontrols.com>
Sent: Monday, September 29, 2025 9:42 AM
To: ocervenka@cityofhallettsville.org; csommer@cityofhallettsville.org; cityadmin@cityofhallettsville.org
Cc: mercercontrols; John Shumbera; Mark Davis
Subject: RE: City of Hallettsville New SCADA system Quote

Hi Otto & Hallettsville Team,

We understand the City of Hallettsville will be bringing the proposed SCADA system upgrade to council for approval. Please let us know if there is any way we can support you during this process - we are available by phone or happy to attend in person to address any questions that may arise.

To help strengthen the case to council, here are a few key points you may find helpful:

Current System Status

- **Age:** The existing SCADA system is more than 30 years old and based on legacy design.
- **Maintenance:** Replacement parts for much of the existing SCADA system are no longer available, making maintenance difficult and not reliable.
- **Functionality:** Several components have already failed, and temporary “band-aid” fixes are becoming no longer sustainable.
- **Client Awareness:** The City has recognized the need for an upgrade for several years.

Why Mercer Controls

- **Proximity:** Located only 45 minutes away, we can provide responsive and reliable support long after installation.
- **Quality:** Our team has deep experience with municipal SCADA systems, and we are committed to delivering a robust, high-quality installation.
- **Legacy:** We have proudly served the City of Hallettsville and surrounding area with great pride for over 30 years as the leader in water controls, and plan to continue serving at the highest level for the next 30 years and beyond.

Key Benefits of the Upgrade

- **Future-Proofing:** The proposed upgrades will modernize the system and ensure reliable service well into the future.
- **Enhanced Capabilities:** The new system adds important operational improvements, including the ability to remotely force pumps on/off, view displays and alarms from a PC, and have real-time visibility into lift station levels – providing operators with far more control, visibility, and flexibility.

We know how important this project is for the City’s water and wastewater operations, and we are committed to making the transition smooth and successful. Please don’t hesitate to reach out if you’d like additional information, or if it would be helpful for us to be available during the council meeting.

Tom Richardson

Mercer Controls
713-569-2092 (c)
361-782-7168 (o)

	CURRENT		QUOTES FOR INTERNET BASED PHONES		
	Current Bill	Current Bill with 50% increase on POTS Lines	36 month ATT Quote	60 month Sangoma by James Teleco	60 month Spectrum
Per Month	902.83	1349.92	\$ 2,157.05	\$ 571.62	\$ 828.54
One Time Fees			\$ -	\$ 16,553.15	\$ -
Monthly price if One Time Fee was broken down				\$ 847.51	

James Teleco is higher than Spectrum by (per month)

\$ 18.97



CURRENT BILLING

Service Address: City Hall 101 N Main. Hallettsville, TX 77964				
Service Components	MRC	NRC	Qty	MRC Total
361 798-2201 (Phone)	\$60.00	**	1	\$60.00
361 798-3681 (Phone)	\$60.00	**	1	\$60.00
361 798-3682 (Phone)	\$60.00	**	1	\$60.00
361 798-4478 (Phone)	\$60.00	**	1	\$60.00
361 798-5952 (Fax)	\$60.00	**	1	\$60.00
Base Monthly Rate Total*				\$300.00

Service Address: PD 104 E 4th ST. Hallettsville, TX 77964				
Service Components	MRC	NRC	Qty	MRC Total
361 798-1023 (Phone)	\$60.00	**	1	\$60.00
361 798-3683 (Phone)	\$60.00	**	1	\$60.00
361 798-9969 (Fax)	\$60.00	**	1	\$60.00
Base Monthly Rate Total*				\$120.00

Service Address: Fire 108 E 4th St. Hallettsville, TX 77964				
Service Components	MRC	NRC	Qty	MRC Total
144703120 (DSL 18)	\$108.00	**	1	\$108.00
361 798-5391 (Phone)	\$60.00	**	1	\$60.00
361 798-4513 (Phone)	\$60.00	**	1	\$60.00
361 798-3211 (Phone)	\$54.18	**	1	\$54.18
Base Monthly Rate Total*				\$282.18

Service Address: Public Works 401 E 2nd St. Hallettsville, TX 77964				
Service Components	MRC	NRC	Qty	MRC Total
361 798-5324 (Fax)	\$60.00	**	1	\$60.00
		**	1	\$0.00
		**	1	\$0.00
Base Monthly Rate Total*				\$60.00

Service Address: Library 705 E 4th St. Hallettsville, TX 77964				
Service Components	MRC	NRC	Qty	MRC Total
144092831 (DSL 18)	\$48.39	**	1	\$48.39
144092832 (DSL 18)	\$32.26	**	1	\$32.26
361 798-3243 (Phone)	\$60.00	**	1	\$60.00
361 798-2413 (Phone)	\$60.00	**	1	\$60.00
Base Monthly Rate Total*				\$140.65

Total Base Monthly Rate*				\$902.83
---------------------------------	--	--	--	-----------------

**AT&T 36mo Price Quote
for City of Hallettsville**

Date of Quote: 8/27/2025
Pricing Valid through: 9/27/2025

Service Address: City Hall 101 N Main. Hallettsville, TX 77964				
AT&T Dedicated Internet and Voice Bundle				
Service Components	MRC	NRC	Qty	MRC Total
ADIVB 50M (10CCs)	\$636.65	**	1	\$636.65
		**	1	
				\$0.00
Base Monthly Rate Total*				\$636.65

Service Address: PD 104 E 4th ST. Hallettsville, TX 77964				
AT&T Dedicated Internet and Voice Bundle				
Service Components	MRC	NRC	Qty	MRC Total
ADIVB 20M (5CCs)	\$498.80	**	1	\$498.80
		**	1	\$0.00
		**	1	
Base Monthly Rate Total*				\$498.80

Service Address: Fire 108 E 4th St. Hallettsville, TX 77964				
AT&T Dedicated Internet and Voice Bundle				
Service Components	MRC	NRC	Qty	MRC Total
ADIVB 20M (5CCs)	\$498.80	**	1	\$498.80
		**	1	\$0.00
		**	1	
Base Monthly Rate Total*				\$498.80

Service Address: Public Works 401 E 2nd St. Hallettsville, TX 77964				
Office at Hand				
Service Components	MRC	NRC	Qty	MRC Total
Office at hand	\$24.00	**	1	\$24.00
Fax Adapter	\$0.00	\$134.00	1	\$0.00
		**	1	
Base Monthly Rate Total*				\$24.00

Service Address: Library 705 E 4th St. Hallettsville, TX 77964				
AT&T Dedicated Internet and Voice Bundle				
Service Components	MRC	NRC	Qty	MRC Total
ADIVB 20M (5CCs)	\$498.80	**	1	\$498.80
		**	1	\$0.00
		**	1	
Base Monthly Rate Total*				\$498.80

Total Base Monthly Rate*				\$2,157.05
---------------------------------	--	--	--	-------------------

** taxes and fees not included

cityadmin@cityofhallettsville.org

From: SNOKHOUS, REILEE <rs205e@att.com>
Sent: Tuesday, September 2, 2025 11:08 AM
To: cityadmin@cityofhallettsville.org; 'Jordan Hougham'
Subject: RE: AT&T Meeting Reschedule

Grace,

Just wanted to let you know that I was made aware that all POTS BLC lines will go up 50% on Sept 22. There is nothing we can do to stop this other than migrate you to the options we quoted you. I wanted to let you know that since we have been discussing. Please let us know if you have any further questions or concerns.

Best,

Reilee Snokhous
SR Specialist Client Solutions Executive
Public Sector & Wholesale Solutions

AT&T Corporate
9051 Park West Dr. | Houston, TX 77063
m 214.649.6235 | rs205e@att.com

From: cityadmin@cityofhallettsville.org <cityadmin@cityofhallettsville.org>
Sent: Thursday, August 28, 2025 9:33 AM
To: SNOKHOUS, REILEE <rs205e@att.com>; 'Jordan Hougham' <jordan.hougham@CC3solutions.com>
Subject: RE: AT&T Meeting Reschedule

On what date is ATT confirming that the Copper Lines will stop being in service?

Grace Ward
City Administrator / Secretary
"City of Hospitality"
Phone: (361) 798-3681
Fax: (361) 798-5952
Website: www.cityofhallettsville.org
Email: cityadmin@cityofhallettsville.org

Attention Elected Officials and Board Members: A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

From: SNOKHOUS, REILEE <rs205e@att.com>
Sent: Wednesday, August 27, 2025 11:00 AM
To: cityadmin@cityofhallettsville.org; 'Jordan Hougham' <jordan.hougham@CC3solutions.com>
Subject: RE: AT&T Meeting Reschedule

Grace,

I have the preliminary quote and pricing ready. Please let us know a good day and time to meet to review and explain the products presented. I have attached the quote for you review as well.

Reilee Snokhous
SR Specialist Client Solutions Executive
Public Sector & Wholesale Solutions

AT&T Corporate
9051 Park West Dr. | Houston, TX 77063
m 214.649.6235 | rs205e@att.com

From: cityadmin@cityofhallettsville.org <cityadmin@cityofhallettsville.org>
Sent: Tuesday, August 26, 2025 11:32 AM
To: SNOKHOUS, REILEE <rs205e@att.com>; 'Jordan Hougham' <jordan.hougham@CC3solutions.com>
Subject: RE: AT&T Meeting Reschedule

Grace Ward
City Administrator / Secretary
"City of Hospitality"
Phone: (361) 798-3681
Fax: (361) 798-5952
Website: www.cityofhallettsville.org
Email: cityadmin@cityofhallettsville.org

Attention Elected Officials and Board Members: A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

From: SNOKHOUS, REILEE <rs205e@att.com>
Sent: Tuesday, August 26, 2025 11:19 AM
To: cityadmin@cityofhallettsville.org; 'Jordan Hougham' <jordan.hougham@CC3solutions.com>
Subject: RE: AT&T Meeting Reschedule

Grace,

Would you mind listing the name of each building, this will help us with the proposal and what may be needed at each site. I listed the addresses below, if you could just reply stating address XYZ is Fire, ect.

ADDRESSES:
101 N Main. Hallettsville, TX 77964 – City Hall
104 E 4th ST. Hallettsville, TX 77964 – PD
108 E 4th St. Hallettsville, TX 77964 – HVFD
401 E 2nd St. Hallettsville, TX 77964 – Public Works
705 E 4th St. Hallettsville, TX 77964 – Library

Reilee Snokhous
SR Specialist Client Solutions Executive
Public Sector & Wholesale Solutions

AT&T Corporate
9051 Park West Dr. | Houston, TX 77063
m 214.649.6235 | rs205e@att.com

From: cityadmin@cityofhallettsville.org <cityadmin@cityofhallettsville.org>
Sent: Tuesday, August 26, 2025 10:38 AM
To: 'Jordan Hougham' <jordan.hougham@CC3solutions.com>
Cc: SNOKHOUS, REILEE <rs205e@att.com>
Subject: RE: AT&T Meeting Reschedule

Grace Ward

City Administrator / Secretary
"City of Hospitality"
Phone: (361) 798-3681
Fax: (361) 798-5952
Website: www.cityofhallettsville.org
Email: cityadmin@cityofhallettsville.org

Attention Elected Officials and Board Members: A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

From: Jordan Hougham <jordan.hougham@CC3solutions.com>
Sent: Friday, August 22, 2025 3:44 PM
To: cityadmin@cityofhallettsville.org
Cc: SNOKHOUS, REILEE <rs205e@att.com>
Subject: Re: AT&T Meeting Reschedule

Cathy,

Please see the attached spreadsheet. If you can provide the details for the existing phone lines, Reilee and I will work on migration options and circle back with you the first week of September when thing calm back down for you. Have a great weekend!



Jordan Hougham

Senior Sales Executive
Direct 214-227-9667
www.cc3solutions.com
13075 Manchester Road, Suite 375
St. Louis, MO 63131



This electronic message is intended only for the use of the addressee(s) named above and may contain legally privileged and/or confidential information. If you are not the intended recipient of this message, you are notified that any dissemination, distribution or copying of this message is strictly prohibited. If you received this message in error, please immediately notify the sender by telephone and delete the original message. Neither this email nor reliance upon it shall give rise to a legal obligation of any kind on the part of the sender, nor shall this email be deemed to contain representations or warranties of any kind.

From: Jordan Hougham <jordan.hougham@CC3solutions.com>
Sent: Friday, August 22, 2025 2:44 PM

To: cityadmin@cityofhallettsville.org <cityadmin@cityofhallettsville.org>

Cc: SNOKHOUS, REILEE <rs205e@att.com>

Subject: AT&T Meeting Reschedule

Grace,

I hope you're doing well. Reilee and I wanted to follow up regarding our meeting that was scheduled for today at 2:30pm. It seems that we may have missed each other, and we understand that things can sometimes come up unexpectedly.

We would love to reschedule at a time that is more convenient for you. Could you kindly let us know your availability over the next week? We are happy to accommodate your schedule as best as we can.

Thank you for your time, and I look forward to connecting soon.



Jordan Hougham

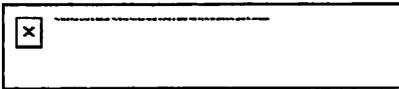
Senior Sales Executive

Direct 214 227-9667

www.cc3solutions.com

13075 Manchester Road, Suite 375

St. Louis, MO 63131



This electronic message is intended only for the use of the addressee(s) named above and may contain legally privileged and/or confidential information. If you are not the intended recipient of this message, you are notified that any dissemination, distribution or copying of this message is strictly prohibited. If you received this message in error, please immediately notify the sender by telephone and delete the original message. Neither this email nor reliance upon it shall give rise to a legal obligation of any kind on the part of the sender, nor shall this email be deemed to contain representations or warranties of any kind.



Purchase Quote Summary

Quote Number: #77473 Date: 09/30/25 1:58:02 PM EDT

Customer		Partner	
Customer:	City of Hallettsville	Company:	James Teleco
Contact:	Grace Ward	Partner:	Cody Taylor
Phone:	361-798-3681	Phone:	(361) 277-8961
Email:	cityadmin@cityofhallettsville.org	Email:	cody@jamesteleco.com
Main Address:	101 N. Main, Hallettsville, TX, 77964	Address:	341 Edgar Leesville Rd, Cuero, TX, 77954
# of Locations:	4	Contract Length:	60 Months

Quote for 4 location(s), 38 extensions, for a term length of 60 months:

ONE-TIME COST:
\$16,553.15

MONTHLY CHARGES:
\$571.62

The contents of this document are provided to you for informational purposes only. This is a preliminary document and may not be executed.
This quote does not include applicable Taxes and Fees (as defined in the Subscription Agreement) which are applied to all invoices.

Proposal valid through 12/29/25.

© 2025, Sangoma Technologies Inc. Sangoma Technologies is a registered trademark of Sangoma Technologies Corporation. Every effort has been made to ensure the accuracy of this document. However, Sangoma reserves the right to make changes before acceptance.



Purchase Quote Detail

Quote Number: #77473 Date: 09/30/25 1:58:02 PM EDT

Non-Recurring Items Description	Qty	Unit Price		Total	
		Non-Recurring	Recurring	Non-Recurring	Recurring
Yealink SIP-T43U	35	\$149.99		\$5,249.65	
Grandstream HT813 Router/ATA	3	\$109.00		\$327.00	
Netgear GS110TP - 10 port Switch	2	\$374.00		\$748.00	
Netgear GS728TP - 24 port Switch	2	\$855.00		\$1,710.00	
Yealink wall mount for T41/T42/T43U phone	10	\$11.25		\$112.50	
Equipment - Cable Drops	5	\$140.00		\$700.00	
Equipment - Door Phone	1	\$400.00		\$400.00	
TOTAL				\$9,247.15	

Monthly Recurring Items Description	Qty	Unit Price		Total	
		Non-Recurring	Recurring	Non-Recurring	Recurring
Sangoma Business Voice, Standard User Bundle	28		\$17.99		\$503.72
Sangoma Business Voice, Courtesy Extension	10		\$5.99		\$59.90
Published Local Telephone Number	8		\$1.00		\$8.00
Automated Attendant (Included with New Location)	8				
Ring Groups (Included with New Location)	8				
Call Queue (Included with New Location)	4				
TOTAL					\$571.62

Provisioning, Installation, & Shipping Description	Qty	Unit Price		Total	
		Non-Recurring	Recurring	Non-Recurring	Recurring
Channel Partner Installation	1	\$4,000.00		\$4,000.00	
Channel Partner Configuration	1	\$1,000.00		\$1,000.00	
Channel Partner Training	1	\$900.00		\$900.00	
Sangoma Partner Services Porting	1	\$520.00		\$520.00	
Provisioning	1	\$4,058.81		\$4,058.81	
Shipping	1	\$403.00		\$403.00	
TOTAL				\$10,881.81	

Proposal valid through 12/29/25.

© 2025, Sangoma Technologies Inc. Sangoma Technologies is a registered trademark of Sangoma Technologies Corporation. Every effort has been made to ensure the accuracy of this document. However, Sangoma reserves the right to make changes before acceptance.



Purchase Quote Detail

Quote Number: #77473 Date: 09/30/25 1:58:02 PM EDT

Promotions & Discounts Description	Qty	Unit Price		Total	
		Non-Recurring	Recurring	Non-Recurring	Recurring
Customer Non-Recurring Discount				-\$3,575.81	
TOTAL				-\$3,575.81	
TOTAL ONE-TIME COST AND MONTHLY CHARGES				\$16,553.15	\$571.62
TOTAL PLUS SECURITY DEPOSIT				\$16,553.15	\$571.62

Proposal valid through 12/29/25.

© 2025, Sangoma Technologies Inc. Sangoma Technologies is a registered trademark of Sangoma Technologies Corporation. Every effort has been made to ensure the accuracy of this document. However, Sangoma reserves the right to make changes before acceptance.



Custom Quote Prepared For:
City of Hallettsville

Partner: James Teleco

Quote Number: #77473

Date: 09/30/25 1:58:02 PM EDT



Communications platforms you can trust: Cloud, hybrid, and on-prem

Reduce costs with Sangoma's business communications platforms. Our integrated approach combines voice, video, networking, and security technologies for a fully connected experience.

- > 40+ years in the communications space
- > Publicly traded on the TSX (STC) and Nasdaq (SANG)
- > Three secure UC platforms, built in-house
- > Easy integration with CX, CPaaS, and CRM systems
- > Affordable enterprise features

3 Core Voice Platforms Developed In-House



Pure Cloud UC

Enhances business collaboration and reduces costs, supporting both single and multi-tenant setups with 99.999% uptime for reliable mobility and scalability.



Hybrid UC

Experience cloud remote access and local survivability for unmatched reliability. Enjoy 99.999% uptime backed by multiple failover options (4G LTE / POTS lines).



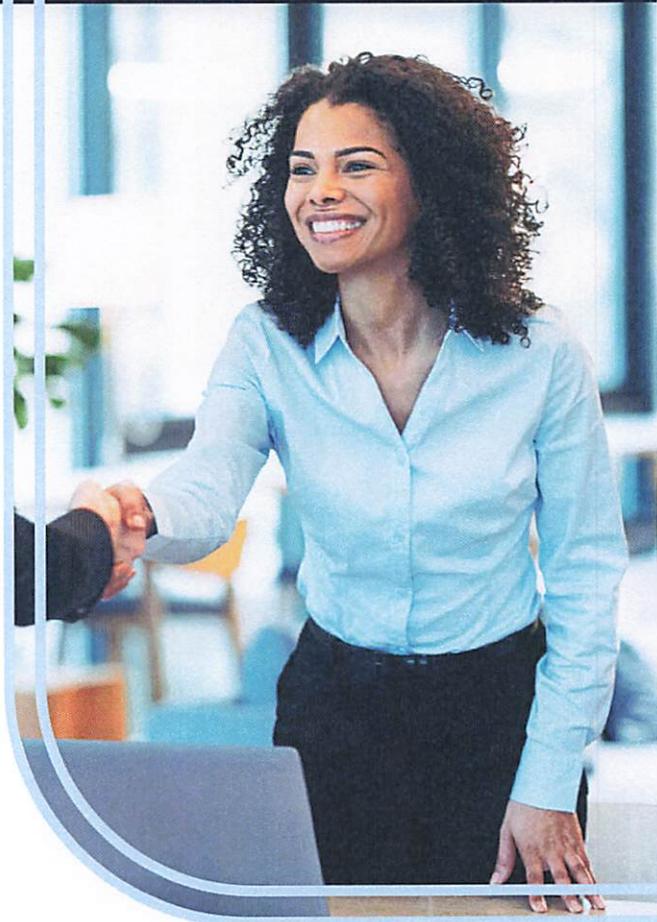
On-prem UC

The best value in UC—enjoy all features at the lowest price point in the market. It provides maximum administrative control and a fully featured VoIP phone system.



We love Sangoma's platform's reliability, and the easy-to-use portal streamlines managing installations.

Chantal Galloway
White Stone Communications



Gartner

Magic Quadrant

FROST
&
SULLIVAN

FROST RADAR™

Unified Communications

Cloud, hybrid, and on-prem

- > Chat
- > Desktop and mobile collaboration clients
- > Faxing
- > SMS
- > Support for third-party desk phones
- > Video meetings
- > Voice

Add-ons

- > Call queues
- > Contact center
- > CRM connector
- > MS Teams integration

CCaaS

- > AI integrations
- > Automated attendant
- > IVR builder with TTS
- > Mobile agent app
- > Omnichannel functionality
- > Post call surveys
- > Queue and call management
- > Real-time monitoring
- > Salesforce connector
- > Scheduled reports
- > Secure & HIPAA compliant
- > SMART alerts
- > Speech analytics
- > Supervisor tools
- > Traffic analysis

CPaaS

Appointment suite

Scheduling tool with a web-based menu for customers to efficiently book appointments, complete with reminders to reduce no-shows.

Call flow

An Interactive Voice Response (IVR) lets you choose a local area code, customize with text-to-speech prompts and audio uploads, and automate tasks.

Curbside

Use SMS text and email-based communications for online ordering and curbside pickup services.

Phone monitor

Real-time alerts and notifications to quickly identify and prevent disruptions caused by outages and network issues, ensuring continuous operation.

Send

Facilitates mass text/email notifications, tracks acknowledgments, and generates reports.

Urgent notify

Instant text/email alerts when someone on your network dials 911 or any other defined number from a Sangoma-connected phone or softphone.

Desk Phones

Sangoma's P-Series phones offer essential features at a competitive price.

- > Built-in productivity apps
- > Color, backlit display
- > HD voice
- > Plug-and-play deployment

Models

- > Value-based
- > Mid-range
- > Executive

Add-ons

- > DECT phones
- > Wired/wireless headsets

SIPStation Trunking

- > Built-in failover
- > Channel bursting
- > Competitive international dialing rates
- > Easy to manage and configure
- > E911
- > Number portability
- > Self-service admin portal
- > SMS
- > Unlimited calling to US48, Hawaii, and Canada
- > Unlimited inbound numbers

VI Wholesale Trunking

À la carte metered carrier service VoIP features for ITSPs, VARs, and MSPs, including voice, messaging, and 911 services at wholesale pricing.

FAXStation

- > Analog fax service
- > Compatible with traditional fax machines or eFax
- > HIPAA compliant
- > Proprietary fax over IP protocol for guaranteed delivery

Managed Network

We own and operate a nationwide PCI/HIPAA-compliant backbone, providing an optimized network tailored to your digital business needs.

Managed Internet

Internet connectivity ideal for branch offices and remote work, offering the reliability needed for modern workforces and cloud app access from anywhere.

Managed SD-WAN

Large-scale secure private networking that aggregates multiple carrier links for a stronger, more reliable connection and protection against outages with dynamic, lossless failover.

Managed VPN

Small-scale private network ideal for multi-location businesses, securing corporate access for remote workers and business partners from various devices.

Managed Security

Comprehensive threat mitigation deployed in the cloud or on-prem, managed 24/7 by our cybersecurity experts.

- > Antivirus
- > App control + IPS service
- > Anti-spam
- > Botnet + domain reputation
- > Managed firewall device
- > Professional network monitoring
- > Secure remote workers with SSL
- > Unified Threat Management (UTM)
- > VPN
- > Web filtering

Add-ons

- > Standard and advanced AD/LDAP authentication for SSO
- > Two-factor authentication

Choose the Right Plan for You

	Standard	Advanced	Premium
Calling Plan	US Calling with 24/7 Support	Includes Standard and : Canada & Mexico Calling	Includes Advanced and : International Calling ¹
Fax	\$0.05/Page	100 Pages	Unlimited Pages
Productivity Apps (Included per user, Pooled across org)	10 SMS ² 10 Emails	100 SMS ² 250 Emails	200 SMS ² 500 Emails
CRM Integration ³	\$7.99/User/Month	\$5.99/User/Month	✓
MS Teams Integration ³	\$4.99/User/Month	\$2.99/User/Month	✓
Sangoma Desk Phones ⁴	Rent/Lease/Buy	Rent/Lease/Buy	1x Sangoma P320 Desk Phone per seat

¹Select International Calling to AR, BR, CL, CO, DK, DO, DE, IS, IT, MY, NL, NO, PE, RO, RU, SK, KR, ES, SE, UK

²Business SMS numbers must be registered with 10DLC registration, subject to TCR costs

³Requires Microsoft Teams licensing not provided by Sangoma

⁴Sangoma also supports Poly and Yealink desk phones

Features Included with Every Plan

UC Telephony

- > DID, 3-way calling, Conferencing
- > Unlimited business SMS²
- > Call parking/Forwarding/Transfer
- > DND, Caller ID, Voicemail
- > E911
- > Advanced reporting

Productivity Apps

Industry focused applications which deliver value to daily operations. Maximize efficiency leveraging email and SMS notifications.

- > Customize mass communications with *Urgent Notify* and *Send*
- > Exchange targeted one-to-one messaging with *Appointment Suite* and *Curbside*
- > Improve operational efficiency with *Call Flow* and ensure deskphone availability with *Phone Monitor*

HD Video Meetings

- > Up 120 participants with 12-hour sessions/video recording
- > Chat, lobby room, screen-sharing, AI transcription, virtual backgrounds, moderator controls
- > O365 & Google Calendar integration
- > Available on browser, desktop, and mobile

Collaboration App

- > Integrated softphone for calls, contacts, logs, visual voicemail
- > Direct/group messaging, file transfer, AI-powered thread summarization & support bot
- > Video Meetings with Sangoma Meet
- > Unlimited one-to-one messaging
- > 50GB storage in the cloud
- > Available on browser, desktop, and mobile

Additional Add-ons

Telephony Features

- > Auto attendants (IVR)
- > Ring groups
- > Additional local/toll-free numbers
- > Courtesy extensions
- > Call recording

Contact Center

Starting at \$19.99 for Sangoma CX Standard (3-year commitment).

- > Scalable, cloud-based CCaaS with omnichannel support
- > AI automation
- > Dynamic routing
- > Real-time analytics
- > Agent coaching
- > Secure customer engagement

A Well-Rounded SIP Phone for Clear Communications

The SIP-T43U IP phone is a feature-rich business tool for excellent communications and extended functionality. It is a 12-line IP phone that comes with a 3.7-inch large black-and-white screen and the EXP43 support. United Yealink Optima HD Voice technology and wideband codec of Opus, the T43U awards you the superb audio quality and crystal-clear voice communications. The phone feels quicker and more responsive when performing call features. Moreover, the T43U puts dual USB ports in a phone that makes Bluetooth, Wi-Fi, USB headset and USB recording come true, and you can use any two of them freely according to your needs. The Yealink new T4U series offers the same elegant appearance as the T4 line, but with improvements for greater interoperability and better collaboration.



Key Features and Benefits

Easy Customization and High Expansibility

Accompanied by two USB ports, the T43U is your right-hand man in the office that makes Bluetooth, Wi-Fi, USB headset and USB recording possible, and you can use any two of them freely according to your needs to enrich phone features. Meanwhile, the phone not only has three pages of flexible buttons that can be easily programmed with 21 paperless DSS keys at most, but also can connect up to three expansion modules, for up to 180 additional buttons with a screen-based LCD display and LED system.

HD Audio

Yealink Optima HD Voice technology combines cutting-edge hardware and software with wideband technology for maximum acoustic performance. Being a totally open, highly versatile audio codec, Opus, is designed to perform a higher HD audio quality than other wideband codecs in a high network bandwidth; However, if your current network quality is poor, Opus can provide you with a better audio quality than other narrowband codecs. And its hearing aid compatible (HAC) handset helps the person who is with hearing loss to hear the voice more clearly.

Efficient Installation and Provisioning

Yealink T4U series supports efficient provisioning and effortless mass deployment with Yealink's Redirection and Provisioning Service (RPS) and Boot mechanism to help you realize the Zero Touch Provisioning without any complex manual settings, which makes the T4U series simple to deploy, easy to maintain and upgrade. Furthermore, a unified firmware and auto-p template that applies to all T4U phone models, saves even more time and costs for businesses, as well as simplifies the management and maintenance.

Secure Transport and Interoperability

Yealink T4U series uses SIP over Transport Layer Security (TLS/SSL), which is the latest network security technology. It's also compatible with leading soft switch suppliers, such as 3CX, Broadsoft Broadworks. Moreover, it is carried with dual fimrware images that gives you a enterprise-level protection to avoid bricking your system once upgrade failed.

- 3.7" 360x160-pixel graphical LCD with backlight
- Dual USB ports
- Dual firmware images
- Opus codec support
- T4U Auto-P template unified
- T4U firmware unified
- Up to 12 SIP accounts
- PoE support
- USB headset and EHS support
- Wi-Fi via WF40/WF50
- Bluetooth via BT40/BT41
- Supports color-screen expansion modules
- Stand with 2 adjustable angles
- Wall mountable

Audio Features

- > HD voice: HD handset, HD speaker
- > Hearing aid compatible (HAC) handset
- > Acoustic Shield
- > Wideband codec: AMR-WB (optional), Opus, G.722
- > Narrowband codec: AMR-NB (optional), Opus, G.711(A/μ), G.723.1, G.729AB, G.726, iLBC
- > DTMF: In-band, Out-of-band(RFC 2833) and SIP INFO
- > Full-duplex hands-free speakerphone with AEC
- > VAD, CNG, AEC, PLC, AJS, AGC

Phone Features

- > 12 VoIP accounts
- > One-touch speed dial, redial
- > Call forward, call waiting, call transfer, call hold
- > Call return, group listening, emergency call
- > Mute, auto answer, DND, hoteline
- > 5-way conference call
- > Direct IP call without SIP proxy
- > Ring tone selection/import/delete
- > Set date time manually or automatically
- > Dial Plan, XML Browser, Action URL/URI
- > RTCP-XR (RFC3611), VQ-RTCPXR (RFC6035)
- > Dual USB ports (2.0 compliant)
 - Bluetooth earphone through BT40/BT41
 - Contact synchronization through BT40/BT41
 - Wi-Fi through WF40/WF50
 - USB call recording through USB flash drive
 - USB headset
 - Expansion Module EXP43
 - Wireless Headset Adapter EHS40
- > Enhanced DSS key

Directory

- > Local phonebook up to 1000 entries
- > Black list
- > XML/LDAP remote phonebook
- > Smart dialing
- > Phonebook search/import/export
- > Call history: dialed/received/missed/forwarded

IP-PBX Features

- > Busy Lamp Field (BLF), Bridged Line Appearance (BLA)
- > Anonymous call, anonymous call rejection
- > Hot-desking, voice mail
- > Flexible seating, Executive and Assistant
- > Call park, call pickup
- > Centralized call recording, call recording
- > Visual voice mail

Display and Indicator

- > 3.7" 360x160-pixel graphical LCD with backlight
- > LED for call and message waiting indication
- > Dual-color (red or green) illuminated LEDs for line status information
- > Intuitive user interface with icons and soft keys
- > Multilingual user interface
- > Caller ID with name and number
- > Power saving

Feature keys

- > 8 line keys with LED
- > 8 line keys can be programmed up to 21 paperless DSS keys (3-page view)
- > 5 features keys: message, headset, mute, redial, hands-free speakerphone
- > 4 context-sensitive "soft" keys
- > 6 navigation keys
- > 2 volume control keys
- > Illuminated mute key
- > Illuminated headset key
- > Illuminated hands-free speakerphone key

Interface

- > Dual-port Gigabit Ethernet
- > Power over Ethernet (IEEE 802.3af), Class 2
- > 2 x USB port (2.0 compliant)
- > 1 x RJ9 (4P4C) handset port
- > 1 x RJ9 (4P4C) headset port

Other Physical Features

- > Color: Classic Grey
- > Stand with 2 adjustable angles
- > Wall mountable
- > External Yealink AC adapter (optional): AC 100~240V input and DC 5V/1.2A output
- > USB output current: 5V \leq 500mA
- > Power consumption (PSU): 0.9-2.2W
- > Power consumption (PoE): 1.5-3.2W
- > Dimension (W*D*H*H): 224.9mm*206.2mm*174.9mm*52mm
- > Operating humidity: 10~95%
- > Operating temperature: -10~50°C (+14~122°F)

Management

- > Configuration: browser/phone/auto-provision
- > Auto provision via FTP/FTTP/HTTP/HTTPS for mass deploy

- > Auto-provision with PnP
- > Broadsoft device management
- > Zero-sp-touch TR-069
- > Phone lock for personal privacy protection
- > Reset to factory, reboot
- > Package tracing export, system log

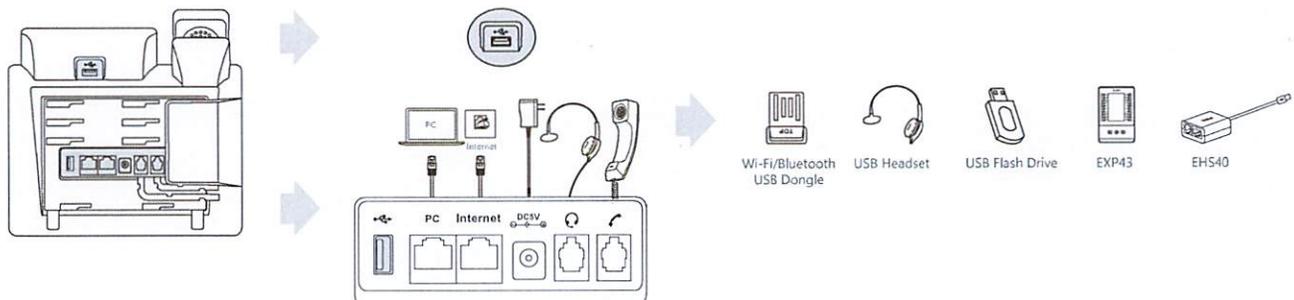
Network and Security

- > SIP v1 (RFC2543), v2 (RFC3261)
- > Call server redundancy supported
- > NAT traversal: STUN mode
- > Proxy mode and peer-to-peer SIP link mode
- > IP assignment: static/DHCP
- > HTTP/HTTPS web server
- > Time and date synchronization using SNTP
- > UDP/TCP/DNS-SRV(RFC 3263)
- > QoS: 802.1p/Q tagging (VLAN), Layer 3 ToS DSCP
- > SRTP for voice
- > Transport Layer Security (TLS)
- > HTTPS certificate manager
- > AES encryption for configuration file
- > Digest authentication
- > OpenVPN, IEEE802.1X
- > IPv6
- > LLDP/CDP/DHCP VLAN
- > ICE

Package Features

- > Package content:
 - Yealink SIP-T43U IP phone
 - Handset with handset cord
 - Ethernet Cable (2m CAT5E UTP Cable)
 - Stand
 - Quick Start Guide
 - Power Adapter (Optional)
 - Wall Mount Bracket (Optional)
- > Qty/CTN: 5 PCS
- > N.W/CTN: 6.0 kg
- > G.W/CTN: 6.6 kg
- > Giftbox size: 246mm*223mm*120mm
- > Carton Meas: 627mm*256mm*235mm

Compliance



Learn More

To find out how Yealink solutions can help your organization, visit us at www.yealink.com or mail to sales@yealink.com

Thank you for the opportunity to earn your business!
 SpectrumVoIP now offers Hosted Business Security and StratusMOBILE, ask us about our newest offerings.

CUSTOMER DETAILS
BILL TO

 City of Hallettsville
 101 North Main Street
 Hallettsville, TX, 77964
 (361) 798-3681

CUSTOMER INFORMATION

 Grace Ward
 (361) 798-3681
 () -
 cityadmin@cityofhallettsville.org

SALES REPRESENTATIVE

 Maria Opocensky-MGR Calgary
 (403) 999-6491
 maria@theacquisitiongroup.com

Proposal

ITEM	TERM	QTY	UNIT PRICE	SUBTOTAL
VoIP service package	60	1	\$20.00	\$20.00
Stations/Seats - Yealink T46U	60	33 <i>35</i>	\$20.95	\$691.35 <i>733.25</i>
StratusFax 2.0 (with Adapter)	60	3	\$20.95	\$62.85
TOTAL:				\$774.20 <i>816.10</i>

TOTALS	
SUBTOTAL	\$774.20 <i>816.10</i>
SALES TAX	\$0.00
CARRIER COST RECOVERY FEE	\$3.50
FEDERAL UNIVERSAL SERVICE FUND:	\$5.04
E911 RECOVERY FEE:	\$3.90
TOTAL MRC:	\$786.64 <i>828.54</i>

Notes:

Quote Number: Q-36233

•	SpectrumVoIP will pay customer up to \$0.00 for early Termination Fee. Customer Initials:	_____
•	SpectrumVoIP is unaffiliated with Charter/Time Warner/Spectrum Business. Customer Initials:	_____
•	Desired Install Time Frame (average time for 20 or less phones: 3-4 weeks) Date:	_____
•	Current Phone Provider:	_____
•	Toll-free numbers are billed per minute at \$.029 per minute and have a 100-minute minimum per month of \$2.90	
•	By signing this quote, Customer agree to the Term of Service found at https://www.spectrumvoip.com/privacy-terms/	
<p>Applicant warrants all credit and financial information submitted to SpectrumVoIP and /or its assignees to be true and accurate and hereby authorizes all banking institutions and credit reporting agencies to release information via telephone, mail, internet, or facsimile as requested for the purpose of making a credit decision. The undersigned individuals specifically authorize SpectrumVoIP and/or its assigns to obtain personal credit bureau and/or personal income tax records, for the making, extension, or renewal of this credit decision or collection of the resulting account. A fax or photocopy of this authorization shall be as valid as the original.</p>		

Signature: _____

Date: _____

Signers Printed Name: _____

Signer's Title: _____

Federal Tax ID: _____

Social Security (TIB
under 4 years) _____

Name listed with Sec of State: _____



Services you can DEPEND ON

ADVANCED • ADAPTABLE • AFFORDABLE



Elevate Your Business with SpectrumVoIP

UNIFY BUSINESS COMMUNICATIONS WITH HOSTED VOIP

Transform the way your team communicates with our Hosted VoIP service. Our all-inclusive plan covers every VoIP and contact center feature your business needs, ensuring a unified communication experience. With multiple ways to access the phone system and a tailored onboarding process featuring white glove installation, SpectrumVoIP is committed to making your transition to advanced communication effortless.

SMART CAMERAS FOR A SECURE STOREFRONT

Our AI Surveillance solution goes beyond conventional security measures. Benefit from state-of-the-art cameras coupled with a user-friendly interface, allowing you to monitor your premises with ease. The advanced AI filters footage based on suspicious behavior, providing real-time notifications and enhancing the efficiency of your security protocols. People counting, heat maps, and facial, car, or license plate recognition further fortify your business against potential threats.

UNCOVER HIDDEN THREATS WITH MANAGED NETWORK

Stay ahead of network vulnerabilities with our Managed Network services. Our team conducts a free network assessment to identify potential threats, ensuring your business is shielded from malware, botnet attacks, and other hidden risks. We delve into Quality of Service (QoS) and bandwidth requirements while addressing concerns like employee utilization of social media on the network, providing you with a secure and optimized digital environment.

CUSTOM INTERNET SOLUTIONS, IMPROVED CONNECTIVITY

Experience internet services tailored to your business needs with SpectrumVoIP. Our easily adaptable connections grow with your business, offering robust solutions that enhance connectivity. Enjoy scalable, reliable network solutions that adapt to your evolving requirements, ensuring uninterrupted connectivity as your business expands.

RELIABLE COMMUNICATIONS AND UNPARALLELED DATA SECURITY

Count on SpectrumVoIP for unmatched reliability with mirrored, redundant data centers strategically located throughout the U.S., ensuring an impressive 99.999% uptime for crystal-clear and uninterrupted communications. Our unparalleled commitment to compliance, tailored to standards like HIPAA and PCI-DSS, guarantees the highest level of data security, providing you peace of mind as we prioritize the protection of your business information.

WHO WE ARE

Based in Plano, TX, SpectrumVoIP has been at the forefront of providing hosted Voice over IP services since 2007. With a proud roster of over 200,000 satisfied customers, we are committed to delivering state-of-the-art business solutions with simplicity, transparency, and a human-first approach to customer service.

Boost your business communications and security with SpectrumVoIP. We're not just a service provider; we're your dedicated technology partner, ensuring your business thrives in the digital age.





Service you can DEPEND ON

ADVANCED • ADAPTABLE • AFFORDABLE

Why choose SpectrumVoIP as your phone provider?

Distinctive Offering

We offer businesses a distinctive, all-inclusive flat-rate plan with a wide array of features and no hidden or setup costs. The comprehensive solution includes top-of-the-line phones, seamlessly integrated advanced functionalities, with no additional charges, ensuring a cost-effective, efficient, and user-friendly VoIP experience that boosts communication efficiency and productivity.

Leading Communication Features

Elevate your business communication with SpectrumVoIP's powerhouse features, projecting a truly professional image that impresses clients. From the dynamic auto attendant and seamless remote work capabilities to engaging music-on-hold and the helpful conference bridge, every aspect of our phone system showcases your company's professionalism. Stay on top of important communications with voicemail-to-email, ensuring seamless collaboration and setting your business apart in the marketplace.

Simplified Platform & Tech

Our simplified platform and cutting-edge technology empower businesses with seamless communication solutions. The intuitive Stratus Customer Portal makes managing your VoIP system a breeze, allowing easy customization of communication settings, access to call analytics, and data-driven decision-making for optimal efficiency. Unify all your locations under one cohesive system, promoting collaboration and consistency, with no additional fees to future-proof your costs.

Unlimited Experience

Embrace the Unlimited Experience with SpectrumVoIP, where we ensure your communication success. From seamless professional installation to unlimited staff training, we empower your team to harness the full potential of our robust platform. Rest assured, our 24/7 support and dedicated project managers guarantee a seamless and unparalleled communication experience throughout our partnership.

Reliability

With mirrored, redundant data centers located throughout the U.S., we ensure constant redundancy and an impressive 99.9% uptime, ensuring your communications remain crystal clear and uninterrupted.

Security

At SpectrumVoIP, our commitment to compliance is unparalleled. We tailor our adherence to stringent standards like HIPAA, PCI-DSS, and more to precisely match your business needs, ensuring utmost data security and peace of mind.

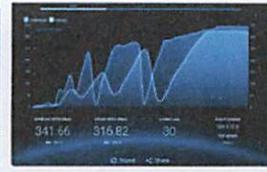




Hosted VoIP

UNIFY THE BACKBONE OF BUSINESS COMMUNICATIONS

- All-inclusive plan covering every VoIP and contact center feature
- Multiple ways to access and utilize the phone system
- Tailored onboarding and white glove installation



High Speed Internet

HAND-PICKED SERVICE TO IMPROVE CONNECTIVITY

- Easily adaptable connection that grows with your business
- Robust offerings based on the business needs
- Scalable, reliable network solutions



AI Surveillance

SAFEGUARD YOUR BUSINESS TODAY FOR A SECURE TOMORROW

- State-of-the-art cameras coupled with a user-friendly interface
- AI filters footage based on suspicious behavior and notifies in real-time
- People counting, heat maps, facial, car or license plate recognition



Managed Network

UNCOVER HIDDEN THREATS WITH A NETWORK ASSESSMENT

- High voice QoS with bandwidth prioritization
- Harden business networks against malware, ransomware, and botnet attacks
- Govern employee utilization of social media on network

White Glove Onboarding



ACCOUNT SETUP

MEET YOUR PM

SCHEDULING

INSTALLATION

PORTING

ACCOUNT COMPLETION

Unlimited Support



Dedicated Project Manager



Unlimited Virtual Training



Helpful Billing Team



Licensed Installation Professionals



24/7 Emergency Technical Support



Exclusive Client Relationship Team

SpectrumVoIP Customers



Our Everything Plan

Our Flagship Phone Service for Organizations

Voice Features

- ✓ Auto attendants
- ✓ Click-to-call and screen pop
- ✓ Monitor, coach, and join
- ✓ Video and audio conferencing (manual or programmed auto)

- ✓ Caller ID name and number
- ✓ Dial-by-name-directory
- ✓ DIDs with local presence
- ✓ Up to 4-digit extension dials (multiple sites)

- ✓ Page and intercom
- ✓ Individual voicemails
- ✓ Customizable music or message on hold
- ✓ Presence monitoring (BLF / speed dials)

Stability Features

- ✓ Prioritized voice (QOS) with router
- ✓ Automatic cellular data failover with internet failure
- ✓ Automatic failover to separate location or message with power loss
- ✓ Multiple data centers for complete continuity and redundancy

Management Features

- ✓ Stratus admin and user portals
- ✓ Stratus reception console
- ✓ Call logging and recording
- ✓ Call center reporting
- ✓ Wallboard dashboards for important stats

Mobility Features

- ✓ Find me / follow me functionality
- ✓ Voicemail-to-email notifications
- ✓ Easy-to-use mobile app and web-based softphone
- ✓ Hot desking and remote work phone capabilities available

White Glove Onboarding



Unlimited Support



Dedicated Project Manager

Your primary contact throughout onboarding for service and installation.



Helpful Billing Team

Ready to help with invoices, payments, and account questions.



Personalized Installation

Customized set up with a professional technician, including basic training during install.



Unlimited Virtual Training

Webinar and portal training for your whole team 24/7.



24/7 Emergency Technical Support

Receive local support from Texas.



Exclusive Client Relationship Team

The dedicated team is always there for you.

SpectrumVoIP Customers



ORDINANCE NO. XXX-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, THAT AMENDS CHAPTER 10, ARTICLE 10.1000 GOLF CARTS IN REGARD TO USE OF GOLF CARTS ON STREETS AND ROADS IN THE CITY OF HALLETTSVILLE, TEXAS, WITH THE ADDITION OF UTILITY TASK VEHICLES AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Chapter 551.400 of the Texas Transportation Code allows the governing body of a municipality to set provisions relating to the use of golf carts within city limits by municipalities; and

WHEREAS, Chapter 551A of the Texas Transportation Code allows the governing body of a municipality to set provisions relating to the use of utility task vehicles within city limits by municipalities; and

WHEREAS, golf carts and/or utility task vehicles are not usually equipped with certain safety features required or typically found on automobiles or other motor vehicles; and

WHEREAS, the City has received requests from citizens desiring to use golf carts and/or utility task vehicles on streets and roads in the City; and

WHEREAS, the City Council of the City of Hallettsville, Texas, believes that it would be in the best interest of the City and its citizens to allow use of personally owned golf carts and/or utility task vehicles on streets and roads in the City for which the posted speed limit is not more than 35 miles per hour, provided that the golf cart and/or utility task vehicle and operator of the golf cart are in compliance with the provisions of this ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS, that:

Section 1. That the foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

Section 2. All persons, firms, or corporations utilizing golf carts and/or utility task vehicles on the City Streets will do so as prescribed in the attached Exhibit A which is hereby made a part of Ordinance as if fully set forth herein.

Section 3. It shall be a violation of this Ordinance to utilize golf carts and/or utility task vehicles in any way violating the regulations in Exhibit A.

Section 4. The City Council, from time to time, by ordinance, may modify the traffic control code.

Section 5. If any provision of this Ordinance is illegal, invalid, or unenforceable under present or future laws, the remainder of this Ordinance will not be affected and, in lieu of each illegal, invalid,

or unenforceable provision, a provision as similar in terms to the illegal, invalid, or unenforceable provision as is possible and is legal, valid, and enforceable will be added to this Ordinance.

Section 6. That all provisions of the ordinances of the City of Hallettsville in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Hallettsville not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 7. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as re-quired by Chapter 551, as amended, Texas Government Code.

Section 8. Effective Date. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the city's code and state law provide.

PASSED AND APPROVED this ___ day of _____, 2025.

ATTEST:

Alice Jo Summers
Mayor

Grace Ward
City Secretary

Exhibit A

ARTICLE 10.1000 GOLF CARTS & UTILITY TASK VEHICLES

§ 10.1001. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Designated Intersection. The intersection of 77N and First St. and/or 90A and Main St.

Golf Cart. A motor vehicle designed by the manufacturer primarily for use on a golf course. Specifically excluded from this definition of golf carts are those motorized conveyances commonly referred to as all-terrain vehicles, off-road vehicles, four-wheelers, mules, gators, and any vehicles which have been altered to allow them to travel at a speed greater than 25 miles per hour.

Operator. The person driving and having physical control over a golf cart.

Owner. The person holding title to the golf cart.

Street. A public roadway of the City of Hallettsville, Texas, whether called a road, alley, avenue, highway, route, boulevard, street, or other description, that:

- (1) Has a posted speed limit of 35 miles per hour or less;
- (2) Provides for no more than two lanes of vehicular traffic per direction; or
- (3) Is not designated as part of either the state or federal highway system.

Utility task vehicle. A motor vehicle, as described and defined under Texas Transportation Code section 551A.001(6) as amended, which is a motor vehicle that is not a golf cart or lawn mower, is equipped with side-by-side seating for the use of the operator and a passenger, and is designed by the manufacturer primarily for utility work and not for recreational purposes.

- (1) Equipped with side-by-side seating for use of the operator and passenger;
- (2) Designed to propel itself with at least four tires in contact with the ground;
- (3) Designed by the manufacturer for use off a public highway; and
- (4) Designed by the manufacturer primarily for utility work and not for recreational purposes.

(Ordinance 602A-19 adopted 9/16/19)

§ 10.1002. Golf Cart & Utility Task Vehicle Operation Permitted for Recreational Use.

Provided that the golf cart and/or utility task vehicle is equipped as set out in section 10.1004 "required equipment ~~for golf carts;~~" and provided that the golf cart and/or utility task vehicle is operated in accordance with all provisions set out in section 10.1005 "operational regulations," and except for those streets set out in section 10.1003 "streets where golf carts and utility task vehicles are not permitted," a golf cart and/or utility task vehicle may be operated on streets within the city, that have a posted speed limit of 35 miles per hour or less, that provide for no more than

two lanes of vehicular traffic per direction, and are not designated as part of either the state or federal highway system. The crossing of "streets where golf carts and/or utility task vehicles are not permitted" will only be permitted at designated intersections.
(Ordinance 602A-19 adopted 9/16/19)

Formatted: Highlight

§ 10.1003. Streets Where Golf Carts are Not Permitted.

Golf carts are not permitted to be operated on any streets in the city, where the posted speed limit exceeds 35 miles per hour. Golf carts are not permitted to be operated on US Highway 90A, US Highway 77 North, or US Highway 77 South any street designated as part of either the state or federal highway system.
(Ordinance 602A-19 adopted 9/16/19)

§ 10.1004. Required Equipment for Golf Carts.

A golf cart and/or utility task vehicle must be equipped with the following minimum equipment:

- (1) Operational head lamps;
- (2) Operational tail lamps;
- (3) Side reflectors;
- (4) Operational parking brake;
- (5) Rear view mirror or mirrors;
- (6) Seatbelts;

Formatted: Highlight

(7) Slow moving vehicle sign having a reflective surface designed to be clearly visible in daylight or at night from the light of standard head lamps at a distance of at least 500 feet and mounted base down on the rear of the golf cart and/or utility task vehicle at a height from 3 to 5 feet above the road surface and maintained in a clean, reflective condition; and

Formatted: Highlight

(8) Horn in good working condition that emits a sound audible under normal conditions at a distance of at least 200 feet.

(Ordinance 602A-19 adopted 9/16/19)

§ 10.1005. Operational Regulations.

(a) All operators of golf carts must be licensed to operate a motor vehicle and carry a valid driver's license;

(b) All golf cart and/or utility task vehicle operated under this section must display a golf cart license plate or off-highway vehicle license plate issued by the Texas Department of Motor Vehicles on the rear of the vehicle. CITIZENS CAN OBTAIN THIS LICENSE PLATE FROM THE LAVACA COUNTY TAX OFFICE AND IT IS A ONE TIME FEE OF \$10.

Formatted: Font: Not Bold, No underline

(c) All owners of a golf cart and/or utility task vehicle must submit the "Self-Certification" form (Exhibit D) to the Haltomville Police Department at which time a permit will be issued for operation within the city limits of Haltomville. The permit must be affixed to the center of the "Slow Moving Vehicle" triangle.

Formatted: Highlight

- (b)(d) All operators ~~of golf carts~~ shall obey all traffic regulations applicable to vehicular traffic;
- (c)(e) Golf carts and/or utility task vehicles shall not be operated on sidewalks;
- (d)(f) The operator of a golf cart and/or utility task vehicle ~~operating the golf cart on a street~~ may cross a street where ~~golf cart~~ operation is prohibited at a designated intersection but otherwise may not operate a golf cart and/or utility task vehicle on any street where operation ~~of a golf cart~~ is prohibited;
- (e)(g) Golf carts and/or utility task vehicle may not pull trailers or other objects or people;
- (f)(h) The seating capacity of the golf cart and/or utility task vehicle as designed or designated by the manufacturer of the golf cart and/or utility task vehicle shall not be exceeded;
- (g)(i) The operator of the golf cart and/or utility task vehicle and all passengers ~~in the golf cart~~ shall be seated at all times while ~~the golf cart is~~ in motion;
- (h)(j) Golf cart and/or utility task vehicle passengers shall be restrained by a seat belt at all times while ~~the golf cart is~~ in motion;
- (i)(k) Operators of golf carts and/or utility task vehicle shall maintain financial responsibility as required for passenger vehicles by the provision of the Texas Transportation Code;
- (j)(l) Golf carts and/or utility task vehicle shall be parked in compliance with all state and city regulations;
- (k)(m) Golf carts and/or utility task vehicle shall not be operated when visibility is impaired due to:
- (1) Inclement weather or other conditions; or
 - (2) Insufficient light to clearly see persons or vehicles on the street at a distance of 500 feet.

(Ordinance 602A-19 adopted 9/16/19)

§ 10.1006. Golf Cart and/or Utility Task Vehicle Operation Permitted in Accordance with TxDMV.

A golf cart may also be operated in accordance with TxDMV for transportation to or from a golf course, during the daytime, and not more than two miles from the location where the golf cart is usually parked, on streets for which the posted speed limit is not more than 35 miles per hour. The crossing of "streets where golf carts are not permitted" will only be permitted at designated intersections.

(Ordinance 602A-19 adopted 9/16/19)

§ 10.1007. Penalty.

Any person violating any provision of this article within the city limits shall, upon conviction, be punished by fine not to exceed five hundred dollars (\$500.00). A person may be convicted of violations of more than one provision of this article for offenses occurring at the same time. Prosecution or conviction under this article shall not be a bar to other remedies of relief for violations of this article or other law.

(Ordinance 602A-19 adopted 9/16/19)

Legal Recommendation is to do Inspections + Permits Not Self Certifications

§ 10.1006. Permit Required.

(a) No person shall operate, cause to be operated or allow the operation of a golf cart and/or a utility task vehicle on any authorized public streets, parking areas and traffic ways unless a valid permit has been issued for the golf cart and/or a utility task vehicle or otherwise allowed by law.

(b) Application for a permit authorizing the operation of a golf cart and/or a utility task vehicle shall be made by a person who owns leases or otherwise uses a golf cart and/or a utility task vehicle. Such application shall be made in writing to the city's police department on a form designated for that purpose. On such application shall be set forth the following:

(1) The name, address, telephone number and state driver's license number, if applicable, of the permit holder;

(2) The street address where the golf cart and/or a utility task vehicle is kept, including the particular suite or apartment number, if applicable;

(3) The business name used for the premises where the golf cart and/or a utility task vehicle is kept, if applicable;

(4) The year, make, model, color, vehicle identification number or serial number if no vehicle identification number has been issued to the golf cart and/or a utility task vehicle, electric or gasoline; and

(5) The person(s) and location, designated by the city's chief of police, that inspected the golf cart and/or a utility task vehicle, including a certification by said inspector that the golf cart and/or a utility task vehicle complies with the requirements of this article before the issuance of a permit;

(c) The permit shall be permanently affixed on the left side of the golf cart and/or a utility task vehicle in such a manner that it is clearly visible from 50 feet. The permit must not be damaged, altered, obstructed, or otherwise made illegible. The permit holder shall apply for replacement permit and pay all applicable cost associated with the issuance and inspection of the golf cart and/or a utility task vehicle;

(d) The permit shall only be placed upon the golf cart and/or a utility task vehicle for which it was issued;

(e) A permit issued to a golf cart and/or a utility task vehicle shall become invalid if the golf cart and/or a utility task vehicle is altered in a manner that fails to comply with any requirement of this article;

(f) Permits/stickers are valid until the ownership transfers. The fee adopted in the city's fee schedule on file with the city secretary shall apply to inspection by the police department (includes permit/sticker).

(g) The permit holder shall notify the city's police department within ten working days if the golf cart and/or an off-highway vehicle transfers ownership or the address of the normal storage location has changed. The information shall be submitted on a form designated by the city's chief of police;

(h) Lost or stolen permit/stickers are the responsibility of the owner. A police report must be filed in the event of a lost or stolen permit/sticker. If no record can be found of a previous application, or the receipt of a permit/sticker, the city's chief of police may direct the applicant to reapply, and also resubmit any and all fees necessary before a replacement permit/sticker is issued;

(i) Any person who operates a golf cart and/or a utility task vehicle and fails to receive and properly display a city permit/sticker will be subject to all applicable state laws, in addition to being in violation of this article; and

(j) A permit may be revoked at any time by the city's chief of police, or his designee, if there is any evidence that the permit holder cannot safely operate a golf cart and/or a utility task vehicle on any authorized public streets, parking areas and traffic ways of the city in compliance with this article.

§ 10.1007. Permit cost.

The cost of the permit shall be \$50.00 annually.



RESOLUTION NO. 013-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, TEXAS ESTABLISHING A FUND-TO-FUND TRANSFER POLICY TO RECAPITALIZE EXISTING FUND BALANCES AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Hallettsville operates as a Type A General Law Municipality in accordance with all laws and regulations of the State of Texas; and

WHEREAS, Section 1502.059 of the Texas Government Code allows a municipality to transfer to the general fund and use for general or special purposes revenue of any municipally owned utility system in the amount and to the extent authorized in the indenture, deed of trust, or ordinance; and

WHEREAS, the City Council of the City of Hallettsville agrees that transfers in accordance with the guidelines of this resolution are in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:

- Section 1. The City Council hereby approves and adopts the City of Hallettsville's Fund to Fund Transfer Policy attached as Exhibit A.
- Section 2. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.
- Section 3. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.
- Section 4. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.
- Section 5. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 6. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

This Resolution has been PASSED and APPROVED by the Council of the City of Hallettsville in a meeting held on ___ day of _____, 2025.

Attest:

Alice Jo Summers
Mayor

Grace Ward
City Administrator

Exhibit A

CITY OF HALLETTSVILLE FUND TO FUND TRANSFER POLICY

A. POLICY SUMMARY

It is the policy of the City of Hallettsville (the City) to transfer funds from the enterprise fund (Water & Light – Fund 20) to the general fund (Fund 10) to recapitalize existing fund balances.

B. POLICY

1. The first priority of revenues shall be to provide for the maintenance and operation of the utility and to maintain an adequate operating fund balance. Operating fund balance shall be defined as an amount no less than 25% of the annual operating budget.
2. The second priority of revenues is to pay any debt service pledged and required from that utility fund and to meet any debt service fund balance requirements.
3. The third priority of revenues shall be to fund a capital projects account. Such account shall be used to internally fund reconstruction or new construction of capital assets for that utility system. Monies in the capital projects account shall also be used for unforeseen costs of items that were not budgeted, or in other words, it shall also be used as a contingency account. The capital project account shall keep a minimum fund balance of no less than 50% of the operating budget, excluding costs of goods sold in the Electric Fund. The capital projects account fund balance should be accumulated to levels higher than the minimum fund balance in order, when necessary, to fund capital projects identified in the long-term capital project plan.
4. The fourth priority of revenue shall be to reimburse the General Fund for items identified as follows:
 - a. Payment made in lieu of franchise fees stipulated not to exceed 4% of gross revenue
 - b. Payment made in lieu of property tax
 - c. Payment made for administrative cost, identified as budget costs of all general administrative departments, (City Manager and Council, Finance, Legal, Human Resources, and IT). General administrative cost shall be prorated to all staff and line departments based on budget total cost (excluding cost of goods sold) and prorating that total administrative cost to all cost centers totaling 100%.
5. After all of the above priorities on revenues have been met, any additional net revenues of the enterprise utilities may be transferred to the General Fund Capital Projects Fund, so long as the total fees or charges or for services from various utilities are overall reasonable.

It is understood that from the date this policy is approved the full compliance of the policy may take several years to implement, but in no event shall it take longer than 5 years to implement the first four calls on revenue. Also, it is understood that it will be permissible for the Electric Fund to transfer monies to the other utility funds in order to meet compliance within 5 years up to the fourth priority listed above.

C. POLICY CONSIDERATIONS

The adoption of this policy will implement a strategic plan to recapitalize existing fund balances.

D. FISCAL IMPACT

Promote independence of general fund revenues by limiting distributions from enterprise funds to those items outlined in the policy statement. This will also recapitalize our enterprise funds to GFOA recommended levels.

Hindsight is 20/20

2023 Fund to Fund Transfer Calculations

FY24 W&L Fund Balance

\$5,528,492.00

\$4,184,165.33

\$4,184,165.33

\$2,468,653.01

\$1,997,032.04

\$1,997,032.04

\$1,575,376.40

Priority #1

W&L M&O Actuals
\$5,377,306.67
P1 Goal = 25%
\$1,344,326.67

Priority #2

Utility Debt
\$0.00

Priority #3

W&L M&O Actuals
\$3,431,024.65
(minus Cost of Electricity)
P3 Goal = 50%
\$1,715,512.33

Priority #4A & 4B

Payment in Lieu of Franchise Fees		
Fund-Dept	2024 Gross Sales	4% Fee
20-41	\$4,598,487.16	\$183,939.49
20-42	\$663,447.36	\$26,537.89
20-43	\$461,181.60	\$18,447.26
20-45	\$766,015.72	\$30,640.63
		\$259,565.27

Priority #4C

Admin Cost
50% Paid out of Fund 20
\$0.00

Priority #5

General Fund Capital
\$421,655.64

Payment in Lieu of M&O Property Taxes

Prelim Valuation of Exempt Property	2023 Tax Rate M&O	
\$79,660,291.00	\$0.2662	\$212,055.69
		\$212,055.69

Amount Allowed by Resolution \$893,276.61
 Amount Transferred \$909,603.71
 Increase to General Fund Reserves \$236,371.00

If we would have only transferred the allowable amount of \$893,276.61, we still would have added \$220,043.90 to reserves.

Hindsight is 20/20

2024 Fund to Fund Transfer Calculations

FY24 W&L Fund Balance \$6,051,545.00

\$4,641,559.32

\$4,641,559.32

\$2,812,043.90

\$2,341,856.21

\$2,341,856.21

\$2,218,238.14

Priority #1
W&L M&O Actuals
\$5,639,942.71
P1 Goal = 25%
\$1,409,985.68

Priority #2
Utility Debt
\$0.00

Priority #3
W&L M&O Actuals
\$3,659,030.85
(minus Cost of Electricity)
P3 Goal = 50%
\$1,829,515.43

Priority #4A & 4B		
Payment in Lieu of Franchise Fees		
Fund-Dept	2024 Gross Sales	4% Fee
20-41	\$4,523,565.34	\$180,942.61
20-42	\$658,732.79	\$26,349.31
20-43	\$466,990.46	\$18,679.62
20-45	\$801,901.95	\$32,076.08
		\$258,047.62

Priority #4C
Admin Cost
50% Paid out of Fund 20
\$0.00

Priority #5
General Fund Capital
\$123,618.07

Payment in Lieu of M&O Property Taxes		
Prelim Valuation of Exempt Property	2024 Tax Rate M&O	
\$83,618,472.00	\$0.2537	\$212,140.06
		\$212,140.06

Amount Allowed by Resolution \$593,805.76
 Amount Transferred \$724,383.29
 Increase to General Fund Reserves \$290,596.00

If we would have only transferred the allowable amount of \$593,805.76, we still would have added \$160,018.47 to reserves.

October 20, 2025

Mayor & City Council

I would like to discuss Certificate / License Pay with you. Currently upon obtaining any of these certificates or licenses we issue the stated pay raise. This moves the employee ahead in their pay scale, and affects all aspects of their pay rate (overtime, retirement, taxes).

On the State level this type of pay is considered a "Stipend" in addition to your salary. I would like to discuss and you to consider changing this from an overall pay increase to a flat stipend amount per pay period. This would leave more room in the employee's pay scale for them to grow, and allow an employee who is maxed out or close to it, to still be incentivized to obtain needed certifications for the City. I would not recommend double paying existing employees for their licenses though. So if this is something Council is willing to consider I would research each certificate holder and report back to Council with the amount of the pay decrease that would go along with the certificate pay.

The following would be the only change to the policy and attached chart.

4-08. CERTIFICATION/LICENSE PAY

Employees that hold specific positions are required to obtain specialized training up to and including being certified to perform certain tasks within their job description. Upon obtaining any of certifications, the included certificate pay increases will be approved for the Tuesday (beginning of the next pay week) following the date of certification. The certifications and license pay, as amended by City Council, are in the City administrator's Office.

Department	Certification/License	Increase (per hour)	Certificate Pay	Cert Pay per Pay Period
Police (Officers & Telecomm)	TCOLE – Intermediate	\$0.55	\$1,200.00	\$46.15
Police (Officers & Telecomm)	TCOLE – Advanced	\$0.55	\$2,400.00	\$92.31
Police (Officers & Telecomm)	TCOLE – Master	\$0.55	\$3,600.00	\$138.46
Water	TCEQ – Class D Water	\$0.50	\$1,040.00	\$40.00
Water	TCEQ – Class C Distribution	\$0.50	\$2,080.00	\$80.00
Water	TCEQ – Class C Groundwater	\$0.75	\$3,640.00	\$140.00
Water	TCEQ – Customer Service Inspector License	\$0.50	\$4,680.00	\$180.00
WasteWater	TCEQ – Wastewater D	\$0.50	\$1,040.00	\$40.00
WasteWater	TCEQ – Collections Class I	\$0.50	\$2,080.00	\$80.00
WasteWater	TCEQ – Collections Class II	\$0.50	\$3,120.00	\$120.00
WasteWater	TCEQ – Wastewater C	\$0.75	\$4,680.00	\$180.00
Public Works – Pesticide & Herbicide	TDA – Non-Commercial Political Pesticide Applicator License	\$0.50	\$1,040.00	\$40.00
Public Works – Required by Job Description	DPS – Class B CDL	\$0.50	\$1,040.00	\$40.00
Court	Certified Court Clerk I	\$0.50	\$1,040.00	\$40.00
Court	Certified Court Clerk II	\$0.50	\$2,080.00	\$80.00

October 20, 2025

Mayor & City Council

Below is the proposed Longevity Pay Policy. For comparison, here are a few other City's.

City	Amount	Max
Columbus	\$5 per month	20 years
Cuero	\$42 per month	19 years (then \$250 per month)
Edna	\$6 per month	15 years
Flatonina	\$6 per month	
Gonzales	\$5 per month	25 years
Schulenburg	\$25 per year	\$500.00 (starts at \$100 after 4 years)
Lavaca County	\$60 per year	Starts at \$600 until 5 years

SECTION 4-09 LONGEVITY PAY

Longevity pay may be provided to regular full-time employees if approved by City Council in the annual budget. Part-time, temporary, and seasonal employees are not eligible for Longevity Pay.

Subject to annual approval, Full-time employees will receive payment on an annual basis at the following rates, maxing out at 25 years:

<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>
<u>0</u>	<u>\$50.00</u>	<u>13</u>	<u>\$425.00</u>
<u>1</u>	<u>\$100.00</u>	<u>14</u>	<u>\$450.00</u>
<u>2</u>	<u>\$150.00</u>	<u>15</u>	<u>\$475.00</u>
<u>3</u>	<u>\$175.00</u>	<u>16</u>	<u>\$500.00</u>
<u>4</u>	<u>\$200.00</u>	<u>17</u>	<u>\$525.00</u>
<u>5</u>	<u>\$225.00</u>	<u>18</u>	<u>\$550.00</u>
<u>6</u>	<u>\$250.00</u>	<u>19</u>	<u>\$575.00</u>
<u>7</u>	<u>\$275.00</u>	<u>20</u>	<u>\$600.00</u>
<u>8</u>	<u>\$300.00</u>	<u>21</u>	<u>\$625.00</u>
<u>9</u>	<u>\$325.00</u>	<u>22</u>	<u>\$650.00</u>
<u>10</u>	<u>\$350.00</u>	<u>23</u>	<u>\$675.00</u>
<u>11</u>	<u>\$375.00</u>	<u>24</u>	<u>\$700.00</u>
<u>12</u>	<u>\$400.00</u>	<u>25</u>	<u>\$725.00</u>

ELECTRIC ACTIVITY REPORT FOR SEPTEMBER, 2025

Read and Leave On: 307 N. Roger, 301 N. Russell #16, 905 S. Main, 110 River, 409 N. LaGrange, 111 E. Second, 506 Kahn, 103 Village Dr. #16, 206 N. Russell #B, 310 US Hwy 77 South, 703 E. Fifth #A, 303 N. Market, 110 W. Bowie, 110 Lay, and 504 Kessler

Turn On: 100 S. Texana, 206 Live Oak, 111 N. Main, and 705 N. Ridge

Cut offs for Non-Payment and turn back on. Per List

Re-Reads: 104 N. Ridge, 300 Kroschel, 106 River, 828 W. Fairwinds, 421 N. LaGrange, 103 S. LaGrange, 301 N. Russell #20, 115 Bedford, and 505 Page

Turn Offs and Finals: 206 Live Oak, 107 Fink #7, 402 S. Ridge, 204 E. Second, 110 Young, 205 Edna, 409 S. Market, 408 S. Market, 603 E. Fourth, 203 S. Market, 407 S. Ridge, 607 N. LaGrange, 102 Buster, 106 Rick Dr., 713 N. Main, 112 Dodge, 705 N. Ridge, 907 N. Glendale, 413 Jerry, and 307 S. Pecan #21

Door Hangers: 1103 N. Texana, 107 Crockett, and 112 Circle Dr.

Repaired Street Lights: 609 CR 1, 111 Crockett, 409 N. Glendale, 701 N. Dowling, 807 E. First, 307 S. Pecan #18, 103 Village Dr. #32, #29, #10, #36, #38, and #7 and next to dumpsters and next to mail boxes, 705 E. Fourth, 1300 E. Fourth and Judy, Third and Promenade, 800 E. Third, Tate and Third, 304 Kroschel, 111 E. Second, 516 Deval, 100 W. First, 903 E. Third, 102 S. Front, 167 Lay, and 401 Walnut

Change out electric meters: 104 Deval, 401 Walnut, and 167 Lay

Trimmed and chipped limbs: Various locations

Non-read electric meters: 87 meters

Read Book 15 Electric meters.

Read meters with the vehicle read.

Load used utility poles for customer.

Repaired Electrical outage on Ford St.

Disconnected electric on Crocket for electrician to replace main disconnect.

Install and remove power bords at KC Hall and City Hall for Kolache Fest.

Attended table top electrical meeting in Yoakum.

Cut trees at the Golf shed, soccer field and Garden Center

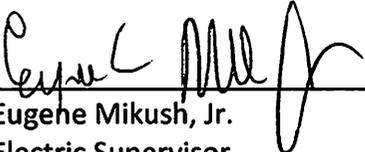
Cut limbs at E. Fifth and Edna St.

Trimmed tree for Street Dept. and 110 W. Bowie,

Cut and remove limbs on N. LaGrange for Kolache Fest Parade.

Removed Kolache Fest banners and rods for electric poles.

Repaired power outage at 402 N. Pecan.
Pulled old flagpole base at City Hall.
Replaced tires on chipper.
Cleaned out hole and cemented in new flagpole base.
Removed dead crepe myrtle from electric pole on E. Fourth St.
Installed new flag pole and put all pavers back into place.
Spoke to customer reference new electric service at the Expo Center.
Spoke with customer reference size and new service on FM 2314.
Hand dug hole and set service pole for Ervin Kolacny.
Replaced hook on digger truck.
Met soccer people reference location of poles on soccer field for LED lighting.
Cut and loaded six utility poles on trailer for soccer field.
Set six poles for lights on soccer field.
Took new Director of Public Works to the Hallettsville City Substation.
Took Big Bucket to LCRA in Austin for repairs.
Located lines as needed.
Get quotes for CT Metering and LED street lights.
Spoke with customer reference pole and anchor placement at 419 N. LaGrange.
Troubleshoot and repair well motor at east of Golf Course.
Cleaned bed of Unit #109.


Eugene Mikush, Jr.
Electric Supervisor

August 2025, REPORT FOR WATER & WASTEWATER DEPT.

Checked the water well sites and recorded the water pumped and the chlorine used at the well sites daily.

Checked and recorded the chlorine residual in the distribution system daily.

Flushed dead end water mains monthly.

Collected monthly water samples from the distribution system and drove them to the lab in Victoria for testing.

Took full chlorine bottles to the water well sites and brought the empty bottles back to the Wastewater Treatment Plant.

Got the re-reads and non-read meters for the month.

Made several cross-connection inspections.

Cut off and turned on customer services for leaks, repairs, and non-payments.

Performed various line locates as requested.

Checked various water meters and replaced registers and MXU's per work orders.

Helped at Wastewater Treatment Plant as need.

Changed out oil drum at Industrial Well.

Review quote for SCDA System.

Review lead and copper testing paperwork.

Take vendor with Cla-Val to well sites.

Replace water fountain at Public Works.

Turn water off at 505 S Texana due to customer leak.

Check leak at water meter at 104 N Ridge.

Turn water off at Lavaca Landing for customer.

Remove ¾" water meter and box and plugged line at 400 N Texana.

Meet with plumber to locate customer lines at 306 S Texana.

Lead and copper samples.

Wash down inlets around the square.

Repair flat on #106.

Check meter for leak at 413 N Main.

Check for water leak at 501 Russel Courts.

SCDA System quote review and budget meeting.

Replace flapper in women's restroom at youth center.

Meet with contractor to go over line extension on 5th St.

Help Park/Street department level hill in front of Library.

Load up brass and copper to sell.

Take #116 truck to Schulenburg for repair.

Check for water leak on McLeon St.

Check for no water pressure at 305 N LaGrange, customer leak.

Check leak at 402 W Fairwinds, turned off water main.

Meet with City of Yoakum to pickup 4" pump.

Help Lester turn off water on S Glendale.

Replace 1" tapping saddle at 118 Suffolk LN.

Turn water on at 305 N LaGrange.

Repair 6" water leak at 118 Suffolk LN.

Meet with contractor at new construction next to Family Dollar.

Turn water off per customer at 116 Willis.

LNRA meeting.

Rereads for high usage.

Turn water on at 116 Willis.

Turn water off per customer at 802 Donna Dr.
Change out ¾" cutoff at 802 Donna Dr.
CEU Hours at KC Hall for Mosquito Spraying.
Bid opening for Ridge Well.
Turn water off at 1104 E 4th per customer leak.
Pickup #119 from shop.
Check for utilities at 821 S Main LN.
Pickup drying beds at WWTP.

Respectfully,

A handwritten signature in black ink, appearing to read "James Migl". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "Migl".

James Migl
Water Wastewater Supervisor

MONTHLY REPORT
SEPTEMBER 2025
WASTEWATER TREATMENT PLANT

Complete DMR monthly report to TCEQ

Clean bar screen daily am/pm.

Check blowers daily keep on rotation, lubricate, clean filters on regular schedule.

Take grab samples of effluent, test for levels of CL₂, PH. and D.O. daily.

Check daily flow of plant

Clean plant, weirs and supernater two to three times weekly

Inspect lift stations, clean floats and wash.

Wash Clarifiers, Weirs

Fill drying beds with sludge and rake and haul in roll-off when dry.

Level drying beds with layer of sand when needed.

Check Chlorine bottles daily and replace when empty.

Order Chlorine bottles when supply is low for wastewater and water.

Take effluent composite samples weekly to B-environment for test of BOD and TSS.

Take effluent grab sample to Victoria twice per month to test for E-Coli

Average flow for the month of September was 186000 gallons per day.

Take water samples to lab for water department

Getting WWTP ready for renovation

Entering annual slug report to TCEQ



Robert Stratmann
Wastewater Treatment Plant Opr.

SEPTEMBER, 2025, ACTIVITY REPORT FOR STREET DEPT.

- **Cut and removed trees and limbs and disposed of:**

Trimmed and picked up traffic cones on Paulus St.

Cut up and hauled of trees from the Park and from Edna St.

- **Picked up dead animals and disposed of:**

Picked up dead dog on N. Texana and disposed of.

Picked up large dead dog on N. Texana and disposed of.

Picked up dead deer on W. Fairwinds and disposed of.

- **Help other Departments:**

Helped the Park Dept. mow.

Helped Electric Dept. cut up fallen tree, loaded and hauled to the Transfer Station.

Helped Water Dept. repair water leak on Suffolk Lane.

- **Patched Pot Holes and repaired dug up areas from leaks and taps:**

Patched pot holes on Page St.

Patched pot holes at 105 N. Judy.

Dug out patch and filled with lime stone from sewer repair on S. Main.

Patched pot holes on Buster St.

Patched all pot holes in front of Alamo Concrete and back drag the entire St.

- **Other work performed:**

Start equipment and let it run.

Clean drop inlets around town.

Worked on Golf Course mowers.

Worked on the water pump on the street sweeper.

Swept and cleaned the square.

Installed alternator belt on mower.

Shredded ditch by the Jr. High School.

Shredded Cemetery Rd.

Repaired flat tire on front of John Deere Tractor.

Shred ditch in front of the Airport.

Pushed brush at the Transfer Station.

Shred U.S. Hwy 90 A West.

Shred S. Pecan St.

Shred U.S. Hwy 90-A East.

Hooked up disconnect switch on skidsteer.

Shred U.S. Hwy 90-A west.

Washed and cleaned Tractor and shredder.

Swept the square.

Spray herbicide on the west side of town.
Spray herbicide around the fire hydrants on U.S. Hwy 77 North.
Finished spraying herbicide on the west side of town.
Sprayed herbicide around fire hydrants on FM318.

Thank you,

A handwritten signature in blue ink that reads "Keith Bell". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Keith Bell
Grounds Maintenance Supervisor

Park and Golf September 2025
Standard Duties Daily, Weekly, or Bi-Weekly

Mowing:	Trash Pick up: (# of cans)
Park	Square (12)
Basketball	Park (6)
FM 957	Little League (15)
American Legion	Basketball (1)
Park creek	Soccer (4)
77N Ditch	Pavilions (4)
Chamber	Garden Center & Youth Center (4)
Ridge Well	Golf Course (7)
Industrial	Total= 53 cans
Soccer	
Parking Lot	Restrooms:
Little League	Park
West Well	Little League
West Tower	Airport
Y-Intersection	
Library	Mowing cont.:
Golf Course	Alma Gary Lift Station
Public Works	Work Force
Fire Station	Waste Water Plant
Memorial	Airport (Last mowing 4/2/2025)
Jr. High	Voskamp Lift Station

Other:

- Monthly Inspections, equipment repairs and maintenance.
- Repair various irrigation issues on Golf Course fairways. Short on wire path 1 and 2, path 1 restored, 2 ongoing.
- Water and weed park flower beds.
- Trim overhanging limbs and clean fence line at West Well
- Clean leaves and dirt from basketball court.
- Post Office- Prep interior entrance door wall for paint. Fill, sand, and paint.
- Fill various pot holes
- Install irrigation valve box at end of main line drain on soccer field.
- Take scrap metal to pole yard.
- Cement posts and repair fence on golf course- 77N wreck across from Brookshire Bros.
- Clean, weed and mow 77N water crossing at golf course pond.
- Spray airport.
- Level and haul off dirt at front of Library.
- Edge and scrape sidewalk at Y intersection.
- Prep square for Kolache Fest, remove barrels, cones, and barricade signs after event.
- Set 6 light poles at soccer field.
- Cut and haul off 8 dead trees- in the park, on the soccer field, on 5th St., in the garden center, and the old "bee tree" stump.
- Trim Crape myrtles at Plant.

P.Kristek

HALLETTVILLE POLICE DEPARTMENT

Arrests - By Officer

09\01\2025
thru 09\30\2025

Officer	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HENGST, KYLE	7	6	1	5	2	0	0	0
JOHNSON, RODERICK	1	1	0	1	0	0	0	0
YANCEY, HARRISON	4	4	0	4	0	0	0	0
Total	12	11	1	10	2	0	0	0

HALLETTSVILLE POLICE DEPARTMENT

Arrests - By Violation

09\01\2025
thru 09\30\2025

Violation	# of Offenses
DRIVING WHILE INTOXICATED MB	1
DRIVING WHILE LICENSE INVALID W/PREV CONV/SUSP/W/O FIN RESP	1
FAILURE TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
HARASSMENT (CLASS B)	1
MINOR IN POSSESSION OF TOBACCO	1
POSS CS ANALOGUE PG 2 >= 1G < 4G	1
POSS CS PG 2 >= 1G < 4G	1
POSS CS PG 2 >= 4G < 400G	1
POSS MARIJUANA < 2 OZ DFZ IAT 481.121	1
POSS MARIJUANA <= 5LBS >4OZ	1
POSSESSION OF DRUG PARAPHERNALIA	1
WARRANT/CAPIAS ARREST-OTHER JURISDICTION	2
Total Violations	13
Total Arrests	12

HALLETTSVILLE POLICE DEPARTMENT

Calls - By Type

09\01\2025
thru 09\30\2025

Type	Description	# Of Calls
1176	ABANDONED VEHICLE	1
1164	ACCIDENT	9
82	ADDITIONAL INFO. ON CASE	1
61	ALARM CALL (BUSINESS OR RESIDENCE)	5
24	ANIMAL CALL-DOMESTIC	14
79	ANIMAL CALL-NON DOMESTIC	5
3	BURGLARY	2
142	CITY ORDINANCE VIOLATION	1
1192	CITY ORDINANCE VIOLATION / JUNK VEHICLE(S)	1
62	CIVIL/DOMESTIC RELATED	2
6	CLOSE PATROL/HOUSEWATCH	3
54	CPS REFERRAL	1
129	CT WARNING ISSUED	2
74	DAMAGE TO PROPERTY	1
32	DISORDERLY CONDUCT	1
56	DISTURBANCE	9
112	DOCUMENTATION OF INFORMATION	9
38	DRUG RELATED	4
34	FORGERY	1
40	FRAUD	1
1188	HIT AND RUN	1
1200	JOIC INFORMATION	4
1197	K-9 OTHER AGENCY ASSIST	2
100	MENTAL HEALTH INTERVENTION	2
26	MISCELLANEOUS INFORMATION	4
78	MISSING PERSON	1
1180	MOTORIST ASSIST	1
120	MTR VEH STOP - WARNING	197
119	MTR VEH STOP-CITATION	58
123	MUNICIPAL COURT BAILIFF	1
1166	NURSING HOME RESIDENT INCIDENT	1
1167	OPEN RECORDS REQUEST	4
1185	OPERATION LONE STAR	3
23	OTHER AGENCY ASSIST	22
60	PARKING VIOLATION	2
73	PROPERTY CHECK	1
50	PROPERTY LOST/FOUND/RECOVERED	3
22	PUBLIC ASSIST	2
126	PUBLIC INFORMATION REQUEST	3
31	RECKLESS DRIVER/DRIVING	7
83	RECOVERY OF PROPERTY/VEHICLE	1
1143	REPEATER CHECK	21
90	SCHOOL RELATED INCIDENT	1
1144	SCHOOL WALK THRU/CAMPUS CHECK	22
118	SEX OFFENDER REGISTRATION	1
75	SEX OFFENSES	1
63	SHOTS FIRED	1
46	SUSPICIOUS ACTIVITY/PERSON	9
64	TERRORISTIC THREAT	1
4	THEFT	1

Type	Description	# Of Calls
55	TRAFFIC HAZARD	7
25	VEHICLE UNLOCK	1
71	WARRANT CLEARED WITH COURT	6
66	WARRANT-ATTEMPT TO SERVE	28
42	WELFARE CONCERN	8
	Total	501

HALLETTVILLE POLICE DEPARTMENT

Calls - By Officer

09\01\2025
thru 09\30\2025

Badge No - Officer	# Of Responses	Initial Unit	Secondary Unit
506 - HENGST, KYLE	102	99	3
HENSLEY,	14	14	0
502 - HILL, SGT. CHRISTOPHER	34	31	3
504 - JOHNSON, RODERICK	55	54	1
507 - MONTANTES,	146	143	0
501 - RANGEL, SAUL	11	9	2
500 - SCHLAUCH, CHIEF RANDAL	1	0	1
505 - SIERRA, GEORGE	90	85	5
508 - YANCEY, HARRISON	70	66	4
Total Officer Responses:	523	Total Calls: 501	Secondary 19

Warnings Issued September 2025

Rangel	0
Hill	15
Johnson	2
Sierra	24
Hengst	41
Montantes	78
Yancey	37
Total:	197

P E R I O D I C F E E R E P O R T

Report for fees collected: Posted 1/01/2025 - 9/30/2025

11	120.00	AF	ADMINISTRATIVE FEE
563	2,567.79	AR	ARREST FEE
1	4.00	CC	CREDIT CARD FEE
0	.00	OP	OVERPAYMENT
21	400.00	AF2	\$20 Administrative Fee
40	845.98	CS2	CHILD SAFETY FEE
20	78.14	CTF	COURT TECHNOLOGY FUND
98	970.00	DSC	DSC ADMIN FEE
20	39.07	IDF	Indigent Defense Fee
12	345.14	STF	STATE TRAFFIC FEE
323	925.34	TFC	TFC
18	35.07	TPF	TRUANCY PREVENTION FUND
9	.09	CJFC	Civil Justice Fee Court/MVP
9	.77	CJFS	Civil Justice Fee State/MVF
321	51,378.82	FINE	FINE
20	11.72	JFCI	JUDICIAL SUPPORT FEE-CITY
579	53.57	LMJF	Local Municipal Jury Fund
20	58.61	MCBS	MUNICIPAL COURT BUILDING SEC.
2	41.03	RSTL	RESTITUTION FEE LOCAL
20	78.14	SJRF	STATE JURY FEE
3	25.05	TP-L	TIME PAYMENT PLAN - LOCAL
3	31.31	TP-S	TIME PAYMENT PLAN - STATE
120	1,305.36	TPRF	Time Payment Reimbursement Fee
12	2,045.00	ADMIN	DEF/SP EXPNS FEE/FINE
20	781.38	CCC04	CONSOLIDATED COURT COST
611	33,264.37	CCC20	CCC 2020
20	105.48	JFCT2	JUDICIAL SUPPORT FEE STATE
585	2,144.28	LMCTF	Local Court Technology Fund
586	2,681.25	LTPDF	Local Truancy Prevention Fund
4	200.00	LYDAF	LOCAL YOUTH DIV ADMIN FEE
311	14,847.37	STF19	STATE TRAFFIC FEE
116	13,388.21	COLAGY	COLLECTION AGENCY FEE 30%
1	30.00	EXPUNG	EXPUNGMENT FEE
586	2,628.97	LMCBSF	Local Building Security Fund
359	42,744.29	TITLE7	TITLE 7 TRANS CODE FINES
26	481.83	TLFTA1	OMNI BASE STATE
136	804.90	TLFTA2	OMNI FEE
136	536.60	TLFTA3	LOCAL OMNI BASE FEE
3	6.26	TP-L-C	TIME PAYMENT FEE - J EFFICIENCY
128	5,804.57	WRNTFE	WARRANT FEE
TOTAL:			181,809.76

Beginning Date.....: 09/01/2025
Ending Date.....: 09/30/2025
by Citation date

Agency.....: All
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Entered By.....: All

Sort By.....: Officer Badge

Total by Race/Sex.....: No

POLICE DEPARTMENT

502 HILL, CHRISTOPHER

Totals for Officer

Number of Citations for Officer.....:	2
Number of Violations for Officer.....:	2
Number of Citations to Juveniles.....:	1
Number of Citations to Minors.....:	0

504 JOHNSON, RODERICK C

Totals for Officer

Number of Citations for Officer.....:	6
Number of Violations for Officer.....:	6
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

505 SIERRA, GEORGE

Totals for Officer

Number of Citations for Officer.....:	3
Number of Violations for Officer.....:	3
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

506 HENGST, KYLE

Totals for Officer

Number of Citations for Officer.....:	30
Number of Violations for Officer.....:	31
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	7

507 MONTANTES, OSCAR

Totals for Officer

Number of Citations for Officer.....:	11
Number of Violations for Officer.....:	17
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1

508 YANCEY, HARRISON

Totals for Officer

Number of Citations for Officer.....:	5
Number of Violations for Officer.....:	6
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2

Totals for Agency

Number of Citations for Agency.....:	57
Number of Violations for Agency.....:	65
Number of Citations to Juveniles.....:	1
Number of Citations to Minors.....:	10

Grand Totals

Total Number of Citations.....:	57
Total Number of Violations.....:	65
Total Number of Citations Juveniles.:	1
Total Number of Citations Minors.....:	10



REPORT TO CITY COUNCIL



Report prepared by: Breana Kristek

Date: October 20, 2025

Subject: Library Report

This report was generated on October 3, 2025 and includes Library statistics for September 1, 2025 - September 30, 2025.

Material Circulation Statistics:

Adult Collections: **1,406**

Youth Collections: **810**

Film: **209**

E-Content: **470**

Total Circulation: 2,895

Computer Use Statistics:

Computers Available: **13**

Total Sessions: **86**

Average Session Length: **1 hour**

Total Session Length: **82 hours**

Money saved through patrons using Library services this month: \$58,688.05

Revenue: \$272.62

Copies: **\$130.90**

Fines: **\$82.75**

Replacement books: **\$59.00**

Replacement library cards: **\$0.00**

Total Library Visitors: 967

Average per day: **57**

Website Visitors: 753

Google Business Profile Views: 192

Google Business Profile Interactions: 109

Calls Made: **31**

Direction Requests: **42**

Website Clicks: **36**

Fall for your Library
an adult reading challenge

AFTER HOURS CLUB

registration begins september 9th

REGISTRATION REQUIRED FOR ALL WEDNESDAY CLASSES

OCTOBER

TUE

WED

THU

FRI

	Entry Rug Painting 5:30 pm		
	Bleach Art 5:30 pm	Convince Me Book Club 5:30 pm	
	Acrylic Bookmark Decorating 5:30 pm		
	Bad Art Night 5:30 pm	Convince Me Book Club 5:30 pm	
Seed Swap & Plant Prop. 9-12 1-5:30	Game Night: Book Cover Bingo 5:30 pm		

NOVEMBER

TUE

WED

THU

FRI

	Tote Bag Monogramming 5:30 pm	Convince Me Book Club 5:30 pm	
	Book Box Decoupage 5:30 pm		
	Hot Cocoa & Collage 5:30 pm	Convince Me Book Club 5:30 pm	LAST DAY TO CHECK READING LOGS!



FRIENCH SIMPSON
MEMORIAL LIBRARY 

OCT.

9th

23rd

NOV.

6th

20th



CONVINCE ME BOOK CLUB

EVERY OTHER THURSDAY AT 5:30 PM

Let's influence each other!

Join us every other Thursday, **starting October 9th** to talk about whatever book you're reading at the time. Convince us to read it, or to take it off our TBR. You don't have to be finished with the book yet, you don't even have to like the main character, come for the discussion, we want to hear why! Meet people in the community that share a love of reading and books, catch up with your favorite librarians, and have some lively chats! _____



PLEASE JOIN US FOR

CHILDRENS
PUMPKIN
PAINTING

FRIENCH SIMPSON MEMORIAL
LIBRARY

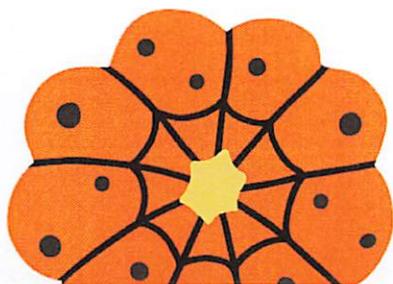


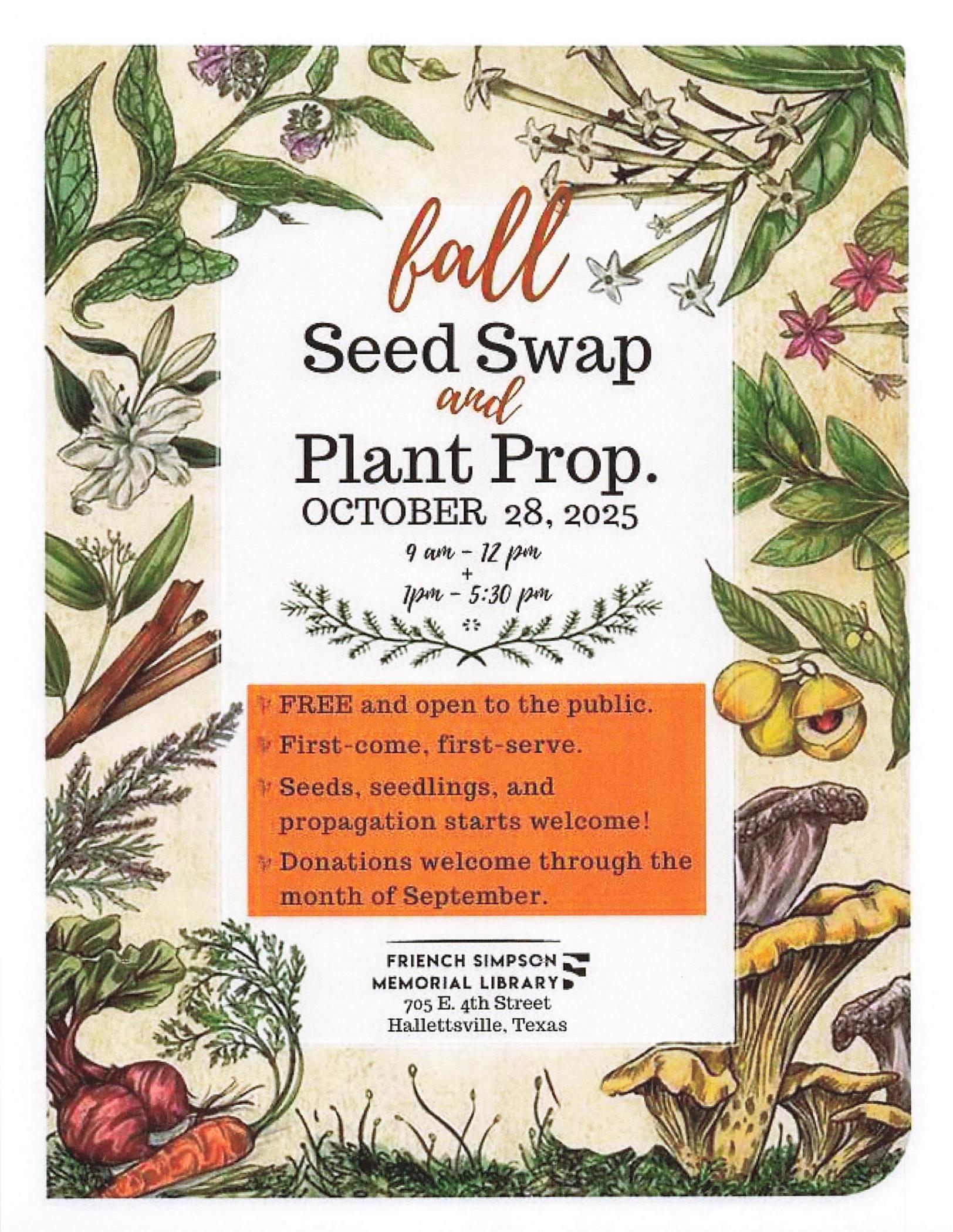
OCTOBER

16TH, 21ST, 28TH

4:00 - 5:00 PM

MUST REGISTER!!
PLEASE CALL
381.798.3243 X 203



A detailed botanical illustration border surrounds the text. It includes various plants such as purple flowers, white star-shaped flowers, pink flowers, cinnamon sticks, green leaves, yellow citrus fruits, and mushrooms. The background is a light beige color.

fall
Seed Swap
and
Plant Prop.
OCTOBER 28, 2025

9 am - 12 pm

+

1 pm - 5:30 pm

- ✔ **FREE** and open to the public.
- ✔ First-come, first-serve.
- ✔ Seeds, seedlings, and propagation starts welcome!
- ✔ Donations welcome through the month of September.

FRIENCH SIMPSON
MEMORIAL LIBRARY 
705 E. 4th Street
Hallettsville, Texas

<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>SHOULD TOILET PAPER BE HUNG OVER OR UNDER?</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>I'M READY FOR THIS LESS HOT FRONT</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>I MATCH ENERGY SO HOW WE GON' ACT TODAY</p>
<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>WHAT IS THE RIGHT TEMP FOR YOU BE A/C?</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>I MAY BE CPR CERTIFIED, BUT PLEASE DON'T DO THAT NEAR ME</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>THAT LANE ASSIST GOT ME OUT HERE LOOKING LIKE A DRUNK DRIVER.</p>
<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>I'M AN ADULT, BUT LIKE NOT ON PURPOSE</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>I TELL THE SONG TO SHUT UP BEFORE I SKIP IT</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>IS CEREAL A SOUP?</p>
<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>HAVE WE TRIED UNPLUGGING THE COUNTRY AND PLUGGING IT BACK IN?</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>I HOPE IT SNOWS TOMORROW</p>	<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>NOTHING BEATS FACEBOOK IN A SMALL TOWN</p>
<p>FRENCH SIMPSON MEMORIAL LIBRARY</p> <p>IT BE LIKE THAT SOMETIMES</p>		

City Council Meeting – October 20, 2025
Administrative Report for September 2025
Submitted by: Grace Ward City Secretary/Administrator

Sales & Use Taxes –10.8% over 2024 YTD

Sales & Use Taxes		
Payment Month	2024	2025
Jan	\$66,411.77	\$69,382.27
Feb	\$68,190.27	\$90,630.24
Mar	\$51,067.43	\$56,210.67
Apr	\$53,798.77	\$53,116.19
May	\$66,604.49	\$68,550.17
Jun	\$57,407.80	\$61,367.25
Jul	\$54,439.57	\$66,683.56
Aug	\$68,938.35	\$73,498.45
Sept	\$92,912.61	\$67,646.36
Oct	\$57,231.89	
Nov	\$34,211.08	
Dec	\$61,461.55	
	\$732,675.58	\$607,085.16

Monthly Investment Report

MONTHLY INVESTMENT REPORT			END OF	
FUND	START BALANCE	END BALANCE	NET CHANGE	September
				YTD CHANGE
Water & Light Fund	\$ 6,314,318.44	\$ 6,561,964.84	\$ 247,646.40	884,825.83
General Fund	\$ 2,309,455.90	\$ 2,218,822.58	\$ (90,633.32)	(491,423.05)
TOTAL OPERATING	\$ 8,623,774.34	\$ 8,780,787.42	\$ 157,013.08	\$ 393,402.78
Minimum unassigned balance	85.3%	86.9%	1.55%	0.8%
Vol Firemens Pension	\$ 39,406.82	\$ 39,549.19	\$ 142.37	\$ 1,222.17
City Fire Truck Fund	\$ 67,029.04	\$ 67,264.59	\$ 235.55	\$ 12,039.28
Library Advisory Board	\$ 103,637.55	\$ 105,122.52	\$ 1,484.97	\$ 105,122.52
Library Endowment Fund	\$ 161,999.64	\$ 162,565.71	\$ 566.07	\$ (102,971.13)
Library Pepper Memorial	\$ 20,702.69	\$ 20,775.03	\$ 72.34	\$ 672.98
Library Expansion Fund	\$ 24,002.65	\$ 24,086.52	\$ 83.87	\$ 780.25
Hotel / Motel Tax	\$ 183,619.37	\$ 190,414.53	\$ 6,795.16	\$ 39,945.22
Capital Improvements	\$ 417,995.34	\$ 419,455.93	\$ 1,460.59	\$ 13,587.90
Drug Confiscation Fund	\$ 0.07	\$ 0.07	\$ -	\$ -
TOTAL OTHER FUNDS	\$ 1,018,393.17	\$ 1,029,234.09	\$ 10,840.92	\$ 70,399.19
TOTAL CITY FUNDS INVESTED	\$ 9,642,167.51	\$ 9,810,021.51	\$ 167,854.00	\$ 463,801.97
Debt Project	\$ 5,768,440.45	\$ 5,652,190.37	\$ (116,250.08)	\$ (269,137.54)
Debt Services	\$ 44,423.96	\$ 46,283.08	\$ 1,859.12	\$ (259,428.95)
TOTAL DEBT FUNDS	\$ 5,812,864.41	\$ 5,698,473.45	\$ (114,390.96)	\$ (528,566.49)
4A Manufacturing	\$ 1,425,191.40	\$ 1,453,703.14	\$ 28,511.74	44,438.94
4B Business	\$ 1,206,312.42	\$ 1,233,947.28	\$ 27,634.86	180,020.38
TOTAL EDC	\$ 2,631,503.82	\$ 2,687,650.42	\$ 56,146.60	\$ 224,459.32
INVESTMENT VEHICLES				
	<i>Balance</i>	<i>Interest Rate%</i>		
TexPool	\$ 917,497.65	4.25%		
Lone Star	\$ 12,311,079.81	4.25%		
Certificates of Deposit	\$ 4,304,975.95	4.64%		
Average Rate of all Investments	(average)	4.35%		

This report is created in compliance with the City Investment Policy and the Public Funds Investment Act.

Quarterly Investment Report

QUARTERLY INVESTMENT REPORT			END OF 3rd QTR	
FUND	START BALANCE	END BALANCE	NET CHANGE	YTD CHANGE
Water & Light Fund	\$ 5,951,802.39	\$ 6,561,964.84	\$ 610,162.45	701,388.38
General Fund	\$ 2,477,317.70	\$ 2,218,822.58	\$ (258,495.12)	(624,340.10)
TOTAL OPERATING	\$ 8,429,120.09	\$ 8,780,787.42	\$ 351,667.33	\$ 77,048.28
Minimum unassigned balance	85.6%	89.2%	3.57%	0.8%
Vol Firemens Pension	\$ 39,110.00	\$ 39,549.19	\$ 439.19	\$ 1,068.38
City Fire Truck Fund	\$ 66,538.07	\$ 67,264.59	\$ 726.52	\$ 11,822.39
Library Advisory Board	\$ 103,714.70	\$ 105,122.52	\$ 1,407.82	\$ 103,466.07
Library Endowment Fund	\$ 160,819.69	\$ 162,565.71	\$ 1,746.02	\$ (104,006.95)
Library Pepper Memorial	\$ 20,551.91	\$ 20,775.03		
Library Expansion Fund	\$ 23,827.82	\$ 24,086.52		
Hotel / Motel Tax	\$ 172,837.44	\$ 190,414.53	\$ 17,577.09	\$ 46,298.34
Capital Improvements	\$ 414,950.82	\$ 419,455.93	\$ 4,505.11	\$ 12,004.67
Drug Confiscation Fnd	\$ 0.07	\$ 0.07	\$ -	\$ -
TOTAL OTHER FUNDS	\$ 1,002,350.52	\$ 1,029,234.09	\$ 26,883.57	\$ -
TOTAL CITY FUNDS INVESTED	\$ 9,431,470.61	\$ 9,810,021.51	\$ 378,550.90	\$ 77,048.28
Debt Project	\$ 5,808,235.92	\$ 5,652,190.37	\$ (156,045.55)	5,652,190.30
Debt Services	\$ 36,612.55	\$ 46,283.08	\$ 9,670.53	(5,898,120.04)
TOTAL DEBT FUNDS	\$ 9,431,470.61	\$ 9,810,021.51	\$ 378,550.90	\$ 77,048.28
4A Manufacturing	\$ 1,385,660.42	\$ 1,453,703.14	\$ 68,042.72	15,220.95
4B Business	\$ 1,163,579.14	\$ 1,233,947.28	\$ 70,368.14	209,565.71
TOTAL EDC	\$ 2,549,239.56	\$ 2,687,650.42	\$ 138,410.86	224,786.66
INVESTMENT VEHICLES				
	<i>Balance</i>	<i>Interest Rate%</i>		
TexPool	\$ 917,497.65	4.29%		
Lone Star	\$ 12,311,079.81	4.29%		
Certificates of Deposit	\$ 4,304,975.95	4.64%		
Average Rate of all Investments	(average)	4.46%		

This report is created in compliance with the City Investment Policy and the Public Funds Investment Act.

Permits Issued

Construction	
Residential	9
Beauty Boutique – 200 Crockett	Replace Main Breaker
Methodist Church – 206 S Dowling	Demo and Replace Sign
John Martisek – 617 W Fairwinds	New Sign on Building
John Martisek – 101 W Fourth Unit D	New Commercial Electric Service

Fire	
HISD – 806 E First	Annual Fire Safety Inspection

Gas	
HISD – 806 E First	Yearly Inspection

Grants

Agency	Grant Program	Project Description	Status	Funding \$ Match
GLO	Mit	Citywide Drainage	Donna/Kahn – Complete except for 2 Low Spots Ridge/N Market 95% Complete Construction S Glendale - In Process Paving Second - In Process	\$9,882,441.87 \$99,882.63
GLO	Resilient Communities	Comprehensive Plan Update & Zoning	50% Complete	\$300,000.00 \$0
GLO	Mit-MOD	New Well at Ridge	Awarding Construction	\$1,397,600.00 \$0
TDA	CDBG	Mulberry/S Pecan/5th St. Waterline Replacement	Out for Bid	\$500,000.00 \$25,000.00
TDHCA	HOME	2024-2027 RSP	Awarding Construction 905 S Main 310 N Rogers 901 S Glendale	
TDEM	GRG	Project #1 Breaker Replacement in the Sub	Rec'd RFI	\$165,897.52 \$192,806.23
TDEM	GRG	Project #3 Vegetation Control 10,668 feet	Rec'd RFI	\$127,946.05 \$63,222.70
TxDOT	TA	School Safety Sidewalk Connector Project	Rec'd RFI	\$2,476,000.00 \$0
TPW	Local Parks Program	City Park OverHaul	Postponed until 2026	1:1

Capital Projects

Year	Department	Project Description	Status
2024	Electric	HC90 Reconductor, Phase Balancing	Complete
2025	Police	Copier	Complete
2025	Golf/WasteWater	Tractor / Trimax Mower	Complete
2025	Police	Carport	Complete
2025	City Hall	Standing Desks	Complete
2025	Public Works	Copier	Complete
2025	Fire	Siren Tower	Waiting on contractor
2025	Library	Roof & Gutters	Out for Bid
2025	Park	AC – YouthCenter	Complete
2025	Electric	Pole Replacement	Poles identified, working on attachment list and then will start engineering
2025	Water	Fence for Ridge Well	Budgeted in case bids come in over grant funding
2025	Electric	New Connections	Residential Simmons Lane – Not Started Commercial

			Church of God – In Progress Domino's – Materials In Texas Elite Therapy – Not Started New Business FM2314 – Not Started
2025	Electric & Water	TxDOT Utility Conflicts	Water 2 Hydrants – FM957 Electric 1 Pole – FM957 1 Pole – 77N

September Meetings, Submissions, etc.

3	LCRA R&R Meeting
4	RFPG Meeting
8	HOME Bid Opening
9	Monthly Grant Meetings
10	Get Phone Quotes
11	I10 Corridor Summit HOME Grant Signing
12	HogWild
15	Council Meeting
16	LCRA Meeting
17	Met with TRC
18	Met with Eng on Airport Chiropractic Proclamation
19	Met with TxDOT Aviation about Airport Public Works Transition Meeting
22	ATT Pole Tag Meeting
23	Commissioners' Court LNRA Meeting
24	Annual Electrical Emergency Tabletop Drill
25	Met with new business owner GLO Mit-MOD Water Well #11 Bid Opening
29	Met with Building Inspection Company
30	Speaker at Rotary Meeting