

NOTICE TO THE PUBLIC

GLO Grant, Contract Number: 22-085-026-D267

City of Hallettsville, Texas

THIS NOTICE IS TO INFORM THE CITIZENS OF THE CITY OF HALLETTSVILLE THAT THE LOCATION OF A FEDERALLY FUNDED PROJECT HAVE CHANGED. THE CITY OF HALLETTSVILLE HAS RECEIVED AN INFRASTRUCTURE GRANT FUNDED THROUGH HUD AND THE TEXAS GENERAL LAND OFFICE FOR FLOOD AND DRAINAGE IMPROVEMENTS.

Change to Project Scope:

The originally planned improvement to the Crockett Street low water crossing has been removed from the project. After further engineering review, it was determined that this location would not provide significant flood reduction benefits within the scope and budget of the current grant. The funds originally designated for Crockett Street will remain within this grant and be reallocated to other eligible flood and drainage improvements included in the project to ensure the greatest overall benefit to residents.

Flood and Drainage Improvements Remaining in the Project:

- **Donna Drive/Kahn Street** – 4,600 LF
From approximately 1,281' north of the intersection of Donna Drive and Fairwinds Street traveling northeastward following Donna Drive as it changes into Kahn Street, crossing Willis Street and continuing to the outfall on the Lavaca River.
- **2nd Street/North Market Street** – 578 LF
From East 2nd Street and North Promendale Street eastward to North Market Street, then north to East 1st Street.
- **2nd Street/North Ridge Street** – 2,944 LF
From East 2nd Street and North Judy Street to North Ridge Street, then north to Page Street.
- **FM 957/North Main Street** – 414 LF
From FM 957/North Main Street and Park Road 3 south to North Main Street and Gilbert Street.
- **West Park Street** – 205 LF
From FM 957/North Main Street westward to a point approximately 205' on West Park Street.
- **South Glendale Street** – 2,000 LF
From South Glendale Street and East 5th Street south to the outfall at South Russell Street.

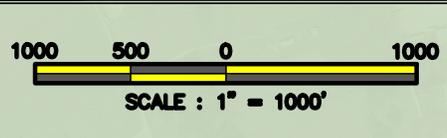
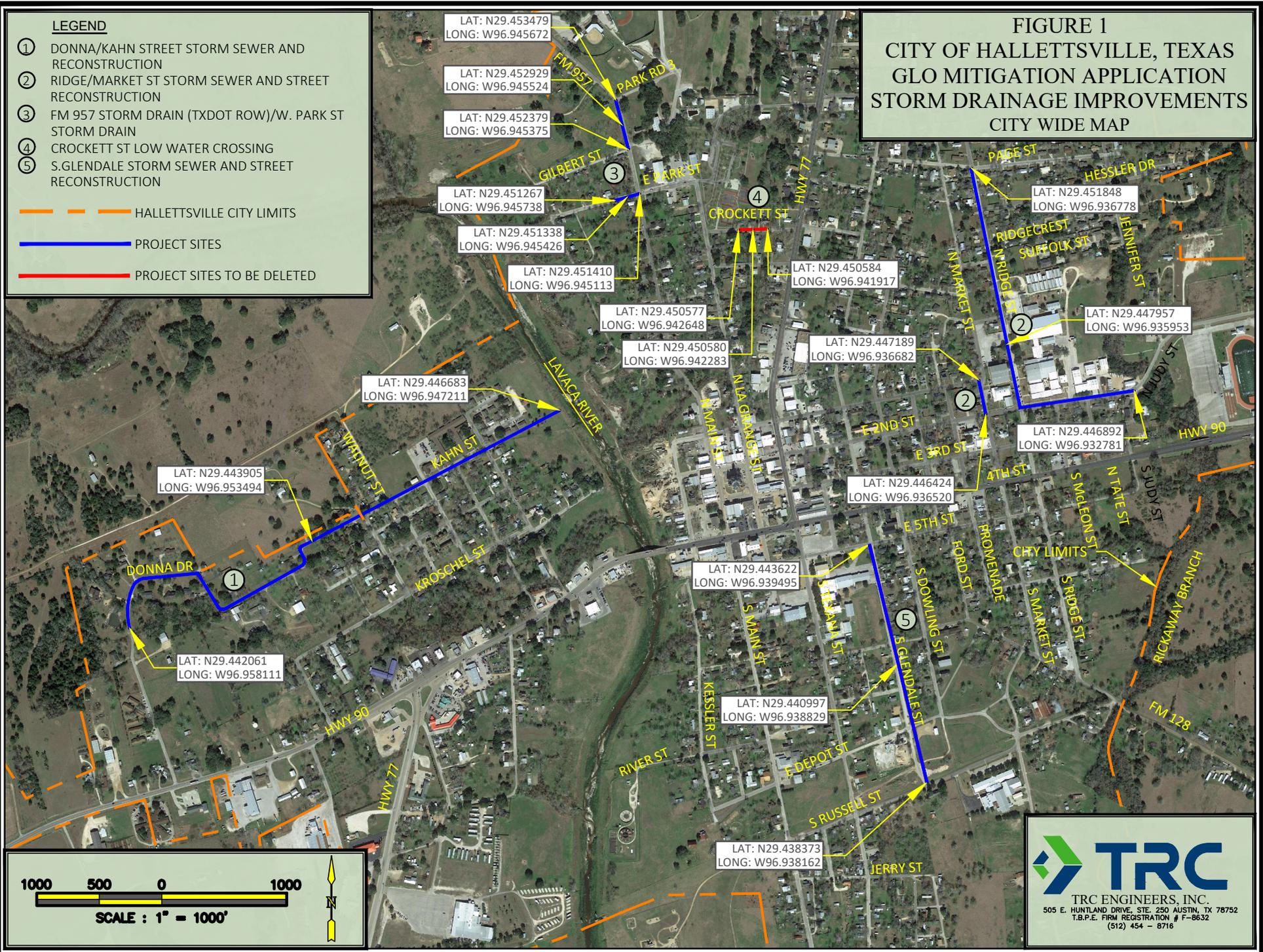
The removal of the Crockett Street site does not alter the overall service area or the beneficiaries identified for this citywide project. The City of Hallettsville continues to meet HUD's Low-to-Moderate Income (LMI) National Objective based on the 2020 citywide survey. If you have any questions or comments regarding this project change, please contact City Hall at 101 N. Main Street, Hallettsville, Texas, 77964, or by calling 361-798-3681. This notice shall be posted for 14 days.

LEGEND

- ① DONNA/KAHN STREET STORM SEWER AND RECONSTRUCTION
- ② RIDGE/MARKET ST STORM SEWER AND STREET RECONSTRUCTION
- ③ FM 957 STORM DRAIN (TXDOT ROW)/W. PARK ST STORM DRAIN
- ④ CROCKETT ST LOW WATER CROSSING
- ⑤ S.GLENDALE STORM SEWER AND STREET RECONSTRUCTION

-  HALLETTSVILLE CITY LIMITS
-  PROJECT SITES
-  PROJECT SITES TO BE DELETED

FIGURE 1
CITY OF HALLETTSVILLE, TEXAS
GLO MITIGATION APPLICATION
STORM DRAINAGE IMPROVEMENTS
CITY WIDE MAP




TRC
 TRC ENGINEERS, INC.
 505 E. HUNTLAND DRIVE, STE. 250 AUSTIN, TX 78752
 T.B.P.E. FIRM REGISTRATION # F-8632
 (512) 454 - 8716



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	City of Hallettsville						
Site/Activity Title:	Donna Drive/Kahn Street, 2nd Street, Ridge Street & Market Street, FM 957 & Park Street, and Glendale Street						
Eligible Activity:	Flood control and drainage improvements						
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Traffic Control	\$ 79,375.00	LS	1	\$ 79,375.00	\$ -	\$ 79,375.00	
SW3P	\$ 47,792.00	LS	1	\$ 47,792.00	\$ -	\$ 47,792.00	
Remove Storm Sewer Inlets	\$ 3,125.00	EA	12	\$ 37,500.00	\$ -	\$ 37,500.00	
Remove/Replace Signs	\$ 563.00	EA	72	\$ 40,536.00	\$ -	\$ 40,536.00	
Remove/Replace Mailboxes	\$ 438.00	EA	19	\$ 8,322.00	\$ -	\$ 8,322.00	
Remove CMP regardless of size	\$ 100.00	LF	598	\$ 59,800.00	\$ -	\$ 59,800.00	
Remove/Replace Wheelstops	\$ 113.00	EA	6	\$ 678.00	\$ -	\$ 678.00	
Remove Concrete Flume	\$ 156.00	CY	5	\$ 780.00	\$ -	\$ 780.00	
Unclassified Excavation / 8" Compacted Subgrade	\$ 23.00	SY	31,344	\$ 720,912.00	\$ -	\$ 720,912.00	
Geogrid	\$ 5.00	SY	31,344	\$ 156,720.00	\$ -	\$ 156,720.00	
2" Type D Hot-Mix Asphalt	\$ 39.00	SY	21,091	\$ 822,549.00	\$ -	\$ 822,549.00	
12" Flex (Crushed Stone) Base	\$ 30.00	SY	31,344	\$ 940,320.00	\$ -	\$ 940,320.00	
9" Ribbon Curb	\$ 19.00	LF	0	\$ -	\$ -	\$ -	
Concrete Curb and Gutter	\$ 25.00	LF	10,917	\$ 272,925.00	\$ -	\$ 272,925.00	
6" Concrete Driveway	\$ 113.00	SY	820	\$ 92,660.00	\$ -	\$ 92,660.00	
2" Asphalt Driveway	\$ 44.00	SY	330	\$ 14,520.00	\$ -	\$ 14,520.00	
Density Testing	\$ 438.00	EA	170	\$ 74,460.00	\$ -	\$ 74,460.00	
Density Testing (Crockett Street Bridge)	\$ 6,250.00	LS	0	\$ -	\$ -	\$ -	
Adjust Manholes	\$ 1,500.00	EA	10	\$ 15,000.00	\$ -	\$ 15,000.00	
Adjust Water Valves	\$ 938.00	EA	28	\$ 26,264.00	\$ -	\$ 26,264.00	
Hydromulch	\$ 3.00	SY	8,418	\$ 25,254.00	\$ -	\$ 25,254.00	
Sod	\$ 10.00	SY	2,426	\$ 24,258.00	\$ -	\$ 24,258.00	
Sod (Crockett Street Bridge)	\$ 9,375.00	LS	0	\$ -	\$ -	\$ -	
10' Storm Sewer Inlet	\$ 6,875.00	EA	48	\$ 330,000.00	\$ -	\$ 330,000.00	
18" RCP	\$ 213.00	LF	330	\$ 70,290.00	\$ -	\$ 70,290.00	
18" Safety End Treatment (Parallel)	\$ 1,500.00	EA	26	\$ 39,000.00	\$ -	\$ 39,000.00	
24" RCP	\$ 231.00	LF	804	\$ 185,724.00	\$ -	\$ 185,724.00	
24" Safety End Treatment (Parallel)	\$ 1,875.00	EA	15	\$ 28,125.00	\$ -	\$ 28,125.00	
24" Headwall	\$ 12,500.00	EA	2	\$ 25,000.00	\$ -	\$ 25,000.00	
36" RCP	\$ 256.00	LF	2,932	\$ 750,592.00	\$ -	\$ 750,592.00	
36" Safety End Treatment (Parallel)	\$ 4,375.00	EA	1	\$ 4,375.00	\$ -	\$ 4,375.00	
42" RCP	\$ 281.00	LF	2,398	\$ 673,838.00	\$ -	\$ 673,838.00	
48" RCP	\$ 325.00	LF	0	\$ -	\$ -	\$ -	
River Outfall Structure	\$ 37,500.00	LS	1	\$ 37,500.00	\$ -	\$ 37,500.00	
6' x 6' Junction Box	\$ 8,750.00	EA	1	\$ 8,750.00	\$ -	\$ 8,750.00	
4' x 4' Concrete Box Culvert	\$ 406.00	LF	0	\$ -	\$ -	\$ -	
Headwall	\$ 18,750.00	EA	1	\$ 18,750.00	\$ -	\$ 18,750.00	
Box Culvert Headwalls	\$ 12,500.00	EA	0	\$ -	\$ -	\$ -	
Concrete Riprap	\$ 56.00	SY	0	\$ -	\$ -	\$ -	
Concrete Flume	\$ 375.00	CY	110	\$ 41,250.00	\$ -	\$ 41,250.00	
Ex Storm Sewer Extension	\$ 12,500.00	LS	0	\$ -	\$ -	\$ -	
4" Solid White Striping	\$ 3.00	LF	1,341	\$ 4,023.00	\$ -	\$ 4,023.00	
4" Solid Yellow Striping	\$ 3.00	LF	180	\$ 540.00	\$ -	\$ 540.00	
8" Solid White Striping	\$ 5.00	LF	722	\$ 3,610.00	\$ -	\$ 3,610.00	
12" Solid White Striping	\$ 8.00	LF	128	\$ 1,024.00	\$ -	\$ 1,024.00	
Handicap Symbols	\$ 500.00	EA	4	\$ 2,000.00	\$ -	\$ 2,000.00	
Tree Removal	\$ 688.00	EA	5	\$ 3,440.00	\$ -	\$ 3,440.00	
Install/Remove Rock Berm	\$ 31.00	LF	50	\$ 1,550.00	\$ -	\$ 1,550.00	
Install/Remove Silt Fence	\$ 8.00	LF	4,292	\$ 34,336.00	\$ -	\$ 34,336.00	
Install/Remove Rock Berm/Silt Fence (Crockett Street Bridge)	\$ 6,250.00	LS	0	\$ -	\$ -	\$ -	
Ditch Regrading	\$ 13.00	LF	1,386	\$ 18,018.00	\$ -	\$ 18,018.00	



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

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Site/Activity Title:		Donna Drive/Kahn Street, 2nd Street, Ridge Street & Market Street, FM 957 & Park Street, and Glendale Street				
Eligible Activity:		Flood control and drainage improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Ditch Backfill	\$ 10.00	CY	490	\$ 4,900.00	\$ -	\$ 4,900.00
Delineators	\$ 69.00	EA	15	\$ 1,035.00	\$ -	\$ 1,035.00
3' x 5' Grate Inlet	\$ 7,500.00	EA	9	\$ 67,500.00	\$ -	\$ 67,500.00
Grate Inlets	\$ 9,000.00	EA	6	\$ 54,000.00	\$ -	\$ 54,000.00
5" Concrete Sidewalk	\$ 135.00	SY	805	\$ 108,675.00	\$ -	\$ 108,675.00
Pebbled Stone Sidewalk Repair	\$ 150.00	SY	5	\$ 750.00	\$ -	\$ 750.00
Brick Sidewalk Repair	\$ 188.00	SY	4	\$ 752.00	\$ -	\$ 752.00
Removal of additional subgrade material	\$ 4.67	SY	19,502	\$ 91,075.00	\$ -	\$ 91,075.00
6" Rigid Pavement	\$ 135.00	SY	441	\$ 59,535.00	\$ -	\$ 59,535.00
6" Flex Base	\$ 19.75	SY	441	\$ 8,710.00	\$ -	\$ 8,710.00
24" RCB Storm Sewer (6'-8')	\$ 620.00	LF	450	\$ 279,000.00	\$ -	\$ 279,000.00
24" RCB Storm Sewer (8'-10')	\$ 650.00	LF	269	\$ 174,850.00	\$ -	\$ 174,850.00
48" Elliptical Storm Sewer (6'-8')	\$ 685.00	LF	143	\$ 97,955.00	\$ -	\$ 97,955.00
48" Elliptical Storm Sewer (8'-10')	\$ 700.00	LF	270	\$ 189,000.00	\$ -	\$ 189,000.00
36" RCB (6'-8')	\$ 520.00	LF	419	\$ 217,880.00	\$ -	\$ 217,880.00
36" RCB (8'-10')	\$ 540.00	LF	212	\$ 114,480.00	\$ -	\$ 114,480.00
8'x5' Junction Boxes	\$ 16,000.00	EA	3	\$ 48,000.00	\$ -	\$ 48,000.00
10'x8' Junction Boxes	\$ 24,000.00	EA	1	\$ 24,000.00	\$ -	\$ 24,000.00
Removal /Disposal Elliptical Pipe	\$ 62.00	LF	357	\$ 22,134.00	\$ -	\$ 22,134.00
Mobilization/Demobilization, Bonds, Insurance (10%)	\$ 730,659.00	LS	1	\$ 730,659.00	\$ -	\$ 730,659.00
TOTAL	\$ 1,068,898.42			\$ 8,037,250.00	\$ -	\$ 8,037,250.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

2. Identify and explain any special engineering activities.



Seal

Date:	7/18/2025
Phone Number:	(512) 924-4999

Hal Craig Bell
Signature of Registered Engineer/Architect Responsible For
Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		City of Hallettsville					
Site/Activity Title:		Donna Drive/Kahn Street					
Eligible Activity:		Flood control and drainage improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Remove Storm Sewer Inlets	\$ 3,125.00	EA	2	\$ 6,250.00	\$ -	\$ 6,250.00	
Unclassified Excavation/8" Compacted Subgrade	\$ 23.00	SY	7,992	\$ 183,816.00	\$ -	\$ 183,816.00	
Geogrid	\$ 5.00	SY	7,992	\$ 39,960.00	\$ -	\$ 39,960.00	
2" Type D Hot-Mix Asphalt	\$ 39.00	SY	0	\$ -	\$ -	\$ -	
12" Flex (Crushed Stone) Base	\$ 30.00	SY	7,992	\$ 239,760.00	\$ -	\$ 239,760.00	
9" Ribbon Curb	\$ 19.00	LF	0	\$ -	\$ -	\$ -	
Concrete Curb and Gutter	\$ 25.00	LF	1,060	\$ 26,500.00	\$ -	\$ 26,500.00	
6" Concrete Driveway	\$ 113.00	SY	49	\$ 5,537.00	\$ -	\$ 5,537.00	
2" Asphalt Driveway	\$ 44.00	SY	125	\$ 5,500.00	\$ -	\$ 5,500.00	
Density Testing	\$ 438.00	EA	26	\$ 11,388.00	\$ -	\$ 11,388.00	
Adjust Water Valves	\$ 938.00	EA	8	\$ 7,504.00	\$ -	\$ 7,504.00	
Hydromulch	\$ 3.00	SY	5,847	\$ 17,541.00	\$ -	\$ 17,541.00	
Sod	\$ 10.00	SY	0	\$ -	\$ -	\$ -	
Remove/Replace Signs	\$ 563.00	EA	12	\$ 6,756.00	\$ -	\$ 6,756.00	
Remove/Replace Mailboxes	\$ 438.00	EA	15	\$ 6,570.00	\$ -	\$ 6,570.00	
Traffic Control	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00	
Remove CMP regardless of size	\$ 100.00	LF	170	\$ 17,000.00	\$ -	\$ 17,000.00	
10" Storm Sewer Inlet	\$ 6,875.00	EA	6	\$ 41,250.00	\$ -	\$ 41,250.00	
18" RCP	\$ 213.00	LF	330	\$ 70,290.00	\$ -	\$ 70,290.00	
18" Safety End Treatment (Parallel)	\$ 1,500.00	EA	26	\$ 39,000.00	\$ -	\$ 39,000.00	
24" RCP	\$ 231.00	LF	201	\$ 46,431.00	\$ -	\$ 46,431.00	
24" Safety End Treatment (Parallel)	\$ 1,875.00	EA	14	\$ 26,250.00	\$ -	\$ 26,250.00	
24" Headwall	\$ 12,500.00	EA	2	\$ 25,000.00	\$ -	\$ 25,000.00	
36" RCP	\$ 256.00	LF	832	\$ 212,992.00	\$ -	\$ 212,992.00	
48" RCP	\$ 325.00	LF	0	\$ -	\$ -	\$ -	
River Outfall Structure	\$ 37,500.00	LS	1	\$ 37,500.00	\$ -	\$ 37,500.00	
4" Solid White Striping	\$ 3.00	LF	675	\$ 2,025.00	\$ -	\$ 2,025.00	
Tree Removal	\$ 688.00	EA	5	\$ 3,440.00	\$ -	\$ 3,440.00	
Install/Remove Rock Berm	\$ 31.00	LF	30	\$ 930.00	\$ -	\$ 930.00	
Install/Remove Silt Fence	\$ 8.00	LF	3,500	\$ 28,000.00	\$ -	\$ 28,000.00	
Ditch Regrading	\$ 13.00	LF	1,386	\$ 18,018.00	\$ -	\$ 18,018.00	
Delineators	\$ 69.00	EA	15	\$ 1,035.00	\$ -	\$ 1,035.00	
SW3P	\$ 9,375.00	LS	1	\$ 9,375.00	\$ -	\$ 9,375.00	
Mobilization/Demobilization, Bonds, Insurance (10%)	\$ 114,561.80	LS	1	\$ 114,561.80	\$ -	\$ 114,561.80	
TOTAL	\$ 201,936.80			\$ 1,260,179.80	\$ -	\$ 1,260,179.80	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

2. Identify and explain any special engineering activities.



Seal

Date:	7/18/2025
Phone Number:	(512) 924-4999

Signature of Registered Engineer/Architect Responsible
 For Budget Justification:



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Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		City of Hallettsville				
Site/Activity Title:		2nd Street, Ridge Street & Market Street				
Eligible Activity:		Flood control and drainage improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Remove Storm Sewer Inlets	\$ 3,125.00	EA	10	\$ 31,250.00	\$ -	\$ 31,250.00
Unclassified Excavation/8" Compacted Subgrade	\$ 23.00	SY	16,786	\$ 386,078.00	\$ -	\$ 386,078.00
Geogrid	\$ 5.00	SY	16,786	\$ 83,930.00	\$ -	\$ 83,930.00
2" Type D Hot-Mix Asphalt	\$ 39.00	SY	15,159	\$ 591,201.00	\$ -	\$ 591,201.00
12" Flex (Crushed Stone) Base	\$ 30.00	SY	16,786	\$ 503,580.00	\$ -	\$ 503,580.00
Concrete Curb and Gutter	\$ 25.00	LF	6,823	\$ 170,575.00	\$ -	\$ 170,575.00
6" Concrete Driveway	\$ 113.00	SY	632	\$ 71,416.00	\$ -	\$ 71,416.00
2" Asphalt Driveway	\$ 44.00	SY	118	\$ 5,192.00	\$ -	\$ 5,192.00
5" Concrete Sidewalk	\$ 135.00	SY	745	\$ 100,575.00	\$ -	\$ 100,575.00
Pebbled Stone Sidewalk Repair	\$ 150.00	SY	5	\$ 750.00	\$ -	\$ 750.00
Brick Sidewalk Repair	\$ 188.00	SY	4	\$ 752.00	\$ -	\$ 752.00
Density Testing	\$ 438.00	EA	102	\$ 44,676.00	\$ -	\$ 44,676.00
Adjust Manholes	\$ 1,500.00	EA	8	\$ 12,000.00	\$ -	\$ 12,000.00
Adjust Water Valves	\$ 938.00	EA	12	\$ 11,256.00	\$ -	\$ 11,256.00
Hydromulch	\$ 3.00	SY	1,627	\$ 4,881.00	\$ -	\$ 4,881.00
Sod	\$ 10.00	SY	1,752	\$ 17,518.00	\$ -	\$ 17,518.00
Remove/Replace Traffic Signs	\$ 563.00	EA	47	\$ 26,461.00	\$ -	\$ 26,461.00
Traffic Control	\$ 21,875.00	LS	1	\$ 21,875.00	\$ -	\$ 21,875.00
10" Storm Sewer Inlet	\$ 6,875.00	EA	26	\$ 178,750.00	\$ -	\$ 178,750.00
3' x 5' Grate Inlet	\$ 7,500.00	EA	9	\$ 67,500.00	\$ -	\$ 67,500.00
24" RCP	\$ 231.00	LF	600	\$ 138,600.00	\$ -	\$ 138,600.00
36" RCP	\$ 256.00	LF	1,000	\$ 256,000.00	\$ -	\$ 256,000.00
42" RCP	\$ 281.00	LF	1,787	\$ 502,147.00	\$ -	\$ 502,147.00
4" Solid White Striping	\$ 3.00	LF	666	\$ 1,998.00	\$ -	\$ 1,998.00
4" Solid Yellow Striping	\$ 3.00	LF	180	\$ 540.00	\$ -	\$ 540.00
8" Solid White Striping	\$ 5.00	LF	722	\$ 3,610.00	\$ -	\$ 3,610.00
12" Solid White Striping	\$ 8.00	LF	128	\$ 1,024.00	\$ -	\$ 1,024.00
Remove/Replace Wheelstops	\$ 113.00	EA	6	\$ 678.00	\$ -	\$ 678.00
Handicap Symbols	\$ 500.00	EA	4	\$ 2,000.00	\$ -	\$ 2,000.00
Remove/Replace Mailbox	\$ 438.00	EA	2	\$ 876.00	\$ -	\$ 876.00
Install/Remove Silt Fence	\$ 8.00	LF	552	\$ 4,416.00	\$ -	\$ 4,416.00
SW3P	\$ 27,167.00	LS	1	\$ 27,167.00	\$ -	\$ 27,167.00
Remove CMP regardless of size	\$ 100.00	LF	125	\$ 12,500.00	\$ -	\$ 12,500.00
36" RCB (6'-8')	\$ 520.00	LF	419	\$ 217,880.00	\$ -	\$ 217,880.00
36" RCB (8'-10')	\$ 540.00	LF	212	\$ 114,480.00	\$ -	\$ 114,480.00
Mobilization/Demobilization, Bonds, Insurance (10%)	\$ 361,413.20	LS	1	\$ 361,413.20	\$ -	\$ 361,413.20
TOTAL	\$ 435,165.20			\$ 3,975,545.20	\$ -	\$ 3,975,545.20

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Hal Craig Bell

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



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Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		City of Hallettsville				
Site/Activity Title:		FM 957 & Park Street				
Eligible Activity:		Flood control and drainage improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
24" RCP	\$ 231.00	LF	3	\$ 693.00	\$ -	\$ 693.00
24" Safety End Treatment (Parallel)	\$ 1,875.00	EA	1	\$ 1,875.00	\$ -	\$ 1,875.00
36" RCP	\$ 256.00	LF	300	\$ 76,800.00	\$ -	\$ 76,800.00
36" Safety End Treatment (Parallel)	\$ 4,375.00	EA	1	\$ 4,375.00	\$ -	\$ 4,375.00
Grate Inlets	\$ 9,000.00	EA	6	\$ 54,000.00	\$ -	\$ 54,000.00
6' x 6' Junction Box	\$ 8,750.00	EA	1	\$ 8,750.00	\$ -	\$ 8,750.00
Remove/Replace Signs	\$ 563.00	EA	2	\$ 1,126.00	\$ -	\$ 1,126.00
Ditch Backfill	\$ 10.00	CY	490	\$ 4,900.00	\$ -	\$ 4,900.00
Hydromulch	\$ 3.00	SY	270	\$ 810.00	\$ -	\$ 810.00
Traffic Control	\$ 22,500.00	LS	1	\$ 22,500.00	\$ -	\$ 22,500.00
SW3P	\$ 5,625.00	LS	1	\$ 5,625.00	\$ -	\$ 5,625.00
2" Type D Hot-Mix Asphalt	\$ 39.00	SY	40	\$ 1,560.00	\$ -	\$ 1,560.00
Concrete Curb and Gutter	\$ 25.00	LF	120	\$ 3,000.00	\$ -	\$ 3,000.00
Remove CMP regardless of size	\$ 100.00	LF	303	\$ 30,300.00	\$ -	\$ 30,300.00
Concrete Flume	\$ 375.00	CY	102	\$ 38,250.00	\$ -	\$ 38,250.00
Mobilization/Demobilization, Bonds, Insurance (10%)	\$ 25,456.00	LS	1	\$ 25,456.00	\$ -	\$ 25,456.00
TOTAL	\$ 79,183.00			\$ 280,020.00	\$ -	\$ 280,020.00

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Seal

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Phone Number:	(512) 924-4999

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Signature of Registered Engineer/Architect
Responsible For Budget Justification:



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Applicant/Subrecipient:		City of Hallettsville				
Site/Activity Title:		Glendale Street				
Eligible Activity:		Flood control and drainage improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Remove Concrete Flume	\$ 156.00	CY	5	\$ 780.00	\$ -	\$ 780
Unclassified Excavation/8" Compacted Subgrade	\$ 23.00	SY	6,566	\$ 151,018.00	\$ -	\$ 151,018
Geogrid	\$ 5.00	SY	6,566	\$ 32,830.00	\$ -	\$ 32,830
2" Type D Hot-Mix Asphalt	\$ 39.00	SY	5,892	\$ 229,788.00	\$ -	\$ 229,788
12" Flex (Crushed Stone) Base	\$ 30.00	SY	6,566	\$ 196,980.00	\$ -	\$ 196,980
Concrete Curb and Gutter	\$ 25.00	LF	2,914	\$ 72,850.00	\$ -	\$ 72,850
6" Concrete Driveway	\$ 113.00	SY	139	\$ 15,707.00	\$ -	\$ 15,707
2" Asphalt Driveway	\$ 44.00	SY	87	\$ 3,828.00	\$ -	\$ 3,828
5" Concrete Sidewalk	\$ 135.00	SY	60	\$ 8,100.00	\$ -	\$ 8,100
Density Testing	\$ 438.00	EA	42	\$ 18,396.00	\$ -	\$ 18,396
Adjust Manholes	\$ 1,500.00	EA	2	\$ 3,000.00	\$ -	\$ 3,000
Adjust Water Valves	\$ 938.00	EA	8	\$ 7,504.00	\$ -	\$ 7,504
Hydromulch	\$ 3.00	SY	674	\$ 2,022.00	\$ -	\$ 2,022
Sod	\$ 10.00	SY	674	\$ 6,740.00	\$ -	\$ 6,740
Remove/Replace Signs	\$ 563.00	EA	11	\$ 6,193.00	\$ -	\$ 6,193
Remove/Replace Mailboxes	\$ 438.00	EA	2	\$ 876.00	\$ -	\$ 876
Traffic Control	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000
10' Storm Sewer Inlet	\$ 6,875.00	EA	16	\$ 110,000.00	\$ -	\$ 110,000
36" RCP	\$ 256.00	LF	800	\$ 204,800.00	\$ -	\$ 204,800
42" RCP	\$ 281.00	LF	611	\$ 171,691.00	\$ -	\$ 171,691
Headwall	\$ 18,750.00	EA	1	\$ 18,750.00	\$ -	\$ 18,750
Concrete Flume	\$ 375.00	CY	8	\$ 3,000.00	\$ -	\$ 3,000
Install/Remove Rock Berm	\$ 31.00	LF	20	\$ 620.00	\$ -	\$ 620
Install/Remove Silte Fence	\$ 8.00	LF	240	\$ 1,920.00	\$ -	\$ 1,920
SW3P	\$ 5,625.00	LS	1	\$ 5,625.00	\$ -	\$ 5,625
Removal of additional subgrade material	\$ 4.67	SY	19,502	\$ 91,075.00	\$ -	\$ 91,075.00
6" Rigid Pavement	\$ 135.00	SY	441	\$ 59,535.00	\$ -	\$ 59,535.00
6" Flex Base	\$ 19.75	SY	441	\$ 8,710.00	\$ -	\$ 8,710.00
24" RCB Storm Sewer (6'-8')	\$ 620.00	LF	450	\$ 279,000.00	\$ -	\$ 279,000.00
24" RCB Storm Sewer (8'-10')	\$ 650.00	LF	269	\$ 174,850.00	\$ -	\$ 174,850.00
48" Elliptical Storm Sewer (6'-8')	\$ 685.00	LF	143	\$ 97,955.00	\$ -	\$ 97,955.00
48" Elliptical Storm Sewer (8'-10')	\$ 700.00	LF	270	\$ 189,000.00	\$ -	\$ 189,000.00
8'x5' Junction Boxes	\$ 16,000.00	EA	3	\$ 48,000.00	\$ -	\$ 48,000.00
10'x8' Junction Boxes	\$ 24,000.00	EA	1	\$ 24,000.00	\$ -	\$ 24,000.00
Removal /Disposal Elliptical Pipe	\$ 62.00	LF	357	\$ 22,134.00	\$ -	\$ 22,134.00
Mobilization/Demobilization, Bonds, Insurance (10%)	\$ 229,227.70	LS	1	\$ 229,227.70	\$ -	\$ 229,228
TOTAL	\$ 333,765.12			\$ 2,521,504.70	\$ -	\$ 2,521,505

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

2. Identify and explain any special engineering activities.



Date:	7/18/2025
Phone Number:	(512) 924-4999

Hal Craig Bell

Signature of Registered Engineer/Architect
Responsible For Budget Justification: