



CITY OF HALLETTSVILLE

CITY COUNCIL REGULAR MEETING
MONDAY, AUGUST 18, 2025 6:00 PM CST
COUNCIL CHAMBERS, CITY HALL
101 NORTH MAIN STREET
HALLETTSVILLE, TEXAS 77964

AGENDA

- 1) Pledge of Allegiance
- 2) Call to Order and Announcement of Quorum
- 3) Public Comment Period (for Agenda Items Only)
- 4) Consent Agenda Items
 - a) Discuss and consider approving meeting minutes from July 21, 2025 and August 4, 2025.
 - b) Discuss and consider approving the payment of all bills due and payable by the City.
- 5) Public Items for Discussion, Consideration, and Possible Action
 - a) Discuss and consider approving the donation of new garbage cans for the downtown area from the Hallettsville Lions Club.
 - b) Public Hearing, discussion, consideration, and possible action on a request for a Specific Use Permit (SUP) at 449 County Road 200 for the expansion of an event only recreational vehicle park.
 - c) Discuss and possible action to approve Resolution 015-25 authorizing the Mayor to execute a quitclaim deed conveying unimproved right of way of indeterminant ownership to Texas Elite Therapy Team, LLC, that same right of way being 0.232 acre of land situated in the John Hallett Survey, Abstract No. 217, out of the J.E. Lay Addition of the City of Hallettsville, Lavaca County, Texas.
 - d) First Reading, discussion, and consider any action of Resolution 016-25 the readings and consideration of a HEDC Combined Board project proposed for Texas Elite Therapy Team generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, TX 77964, for \$125,000.00.
 - e) Discuss and consider approving a variance for a commercial sign at 1628 N Texana.
 - f) Receive presentation from Langford Community Management Services, Inc. regarding the General Land Office (GLO – CDBG-MIT) Resilient Communities Program (RCP) Grant, and receive public input and feedback on the preliminary direction of the Resilient Communities Comprehensive Plan.
 - g) Consider the submission of the 50% preliminary draft of the Resilient Communities Plan to the General Land Office (GLO) for review and clearance to proceed with the next phase.
 - h) Discuss and consider approving the use of the Resilient Communities Plan grant funding dedicated to a special study to be used for the development and legal review of an adoptable zoning ordinance, accompanied by a procedure manual to guide implementation once adopted.
 - i) Public Hearing, discussion, and consideration of action on the Proposed Budget for Fiscal Year 2026.
 - j) Discuss and consider approving the Public Notice of the 2025 Tax Rate.
- 6) Public Comment Period (for topics not on the Agenda)
- 7) Items for Discussion, Consideration, and Possible Action
 - a) Discuss the operation of utility task vehicles on City streets.
 - b) Discuss and consider any action on the City Employee Service & Safety Banquet and morale grocery incentive.
 - c) Consider Council recommendations of agenda items for future meetings.
- 8) Council Reports

Receive and discuss written/oral reports from A) Public Works [work orders, maintenance, and projects], B) Police and Court [calls for service, arrests, tickets and warnings], C) Library [circulation, grants, programs, and services], D) Administrative [Monthly Investment Report, Updates on Permits, Grants, Capital Projects, Monthly Meetings & Submissions], and E) Quarterly Visitor's Center Report.

- 9) Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - a) Discuss and consider approving the employment of a Water/WasteWater Laborer.
 - b) Discuss and consider possible action on a Director of Public Works.
- 10) Announcements
- 11) Adjournment

PUBLIC NOTICE IS GIVEN THAT IN ADDITION TO ANY EXECUTIVE SESSION LISTED ABOVE, THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE SECTIONS 551.071 - 551.088 TO DISCUSS ANY OF THE MATTERS LISTED ABOVE.

PERSONS WITH DISABILITIES WHO PLAN TO ATTEND THIS MEETING AND WHO MAY NEED AUXILIARY AIDS OR SERVICE SUCH AS INTERPRETERS FOR PERSONS WHO ARE DEAF OR HEARING IMPAIRED, READERS, LARGE PRINT OR BRAILLE, ARE REQUESTED TO CONTACT GRACE WARD AT (361) 798-3681 TWENTY-FOUR (24) HOURS PRIOR TO THE MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.

Posted by:

Posted on:



August 11, 2025 at 5:00 P.M.

Grace Ward, City Secretary / Administrator

Date

COUNCIL INFORMATION
MONDAY, AUGUST 18, 2025 6:00 PM CST

3)Public Comment Period (for Agenda Items Only)

4)Consent Agenda Itemsa)Discuss and consider approving meeting minutes from July 21, 2025 and August 4, 2025.b)Discuss and consider approving the payment of all bills due and payable by the City.

Included are the meeting minutes and check reports.

5)a)Discuss and consider approving the donation of new garbage cans for the downtown area from the Hallettsville Lions Club.

Included is a copy of the cans that the Hallettsville Lions Club would like to purchase to replace the ones around the square.

5)b)Public Hearing, discussion, consideration, and possible action on a request for a Specific Use Permit (SUP) at 449 County Road 200 for the expansion of an event only recreational vehicle park.

Included is the staff report, application with all documents, map and list of all properties within 200 feet, and the relevant city codes.

5)c)Discuss and possible action to approve Resolution 015-25 authorizing the Mayor to execute a quitclaim deed conveying unimproved right of way of indeterminate ownership to Texas Elite Therapy Team, LLC, that same right of way being 0.232 acre of land situated in the John Hallett Survey, Abstract No. 217, out of the J.E. Lay Addition of the City of Hallettsville, Lavaca County, Texas.

Included is a copy of Resolution 015-25.

5)d)First Reading, discussion, and consider any action of Resolution 016-25 the readings and consideration of a HEDC Combined Board project proposed for Texas Elite Therapy Team generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, TX 77964, for \$125,000.00.

Included is a copy of Resolution 016-25 that unless changes occur would be for your consideration at the September regular meeting. Action is not required at this meeting.

5)e)Discuss and consider approving a variance for a commercial sign at 1628 N Texana.

Included is a copy of the original application, the denial letter, the request for variance with changes, and the relevant city code.

5)f)Receive presentation from Langford Community Management Services, Inc. regarding the General Land Office (GLO – CDBG-MIT) Resilient Communities Program (RCP) Grant, and receive public input and feedback on the preliminary direction of the Resilient Communities Comprehensive Plan.

Included is a copy of the 50% draft for Council review. During the meeting we will go chapter by chapter and input any Council comments or suggestions.

5)g)Consider the submission of the 50% preliminary draft of the Resilient Communities Plan to the General Land Office (GLO) for review and clearance to proceed with the next phase.

Council consideration on 5f.

5)h)Discuss and consider approving the use of the Resilient Communities Plan grant funding dedicated to a special study to be used for the development and legal review of an adoptable zoning ordinance, accompanied by a procedure manual to guide implementation once adopted.

The RCP grant has funding for a special study or chapter. It is staff's recommendation this be used to prepare the City for Zoning.

5)i)Public Hearing, discussion, and consideration of action on the Proposed Budget for Fiscal Year 2026.

After the Public Hearing, recommended consideration will be to place the approval of the FY2026 budget on the September 2, 2025 agenda.

5)j)Discuss and consider approving the Public Notice of the 2025 Tax Rate.

Included is an updated Notice of the 2025 Tax Rate, the only change is the date. This will be sent to run in the Aug 27th paper for public hearing on September 2, 2025, and then consideration for adoption at the same meeting.

6)Public Comment Period (for topics not on the Agenda)

7)a)Discuss the operation of utility task vehicles on City streets.

Included is copies of State law and City codes from Shiner, Moulton, and Cuero.

7)b)Discuss and consider any action on the City Employee Service & Safety Banquet and morale grocery incentive.

HVFD meets on August 13, 2025 and will give staff dates. Those will be presented at the meeting.

7)c)Consider Council recommendations of agenda items for future meetings.

8)Council Reports

Included are all reports.

9)Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation,

9)a)Discuss and consider approving the employment of a Water/WasteWater Laborer.

9)b)Discuss and consider possible action on a Director of Public Works.

These are both included because this agenda is being posted so far in advance of the meeting.

10)Announcements

CITY COUNCIL REGULAR MEETING MONDAY, JULY 21, 2025 6:00 PM CST
COUNCIL CHAMBERS, CITY HALL, 101 NORTH MAIN STREET, HALLETTSVILLE, TEXAS
77964

COUNCIL MEMBERS PRESENT:

MAYOR	Alice Jo Summers
PLACE # 1	Councilperson Chastity Carter - arrived at 6:48pm
PLACE # 2	Councilperson Audrey Barrera
PLACE # 3	Councilperson Trent Skelton
PLACE # 4	Councilperson Dean Madden
PLACE # 5	Councilperson William Barrera

STAFF PRESENT:

City Administrator Grace Ward, Director of Administrative Services Tammy Bell, Director of Library Services Breana Kristek, Chief of Police Randal Schlauch, Police Lt Saul Rangel, EDC Administrator Chelsea Steffek, Assistant Director of Public Works Cheryl Sommer, Electrical Supervisor Eugene Mikush, Ground Maintenance Supervisor Clint Taylor

GUESTS PRESENT:

Jennifer Hagan

Mayor Alice Jo Summers called the meeting to order at 6:00 P.M. after the pledges to the American and Texas flag were recited by all present.

AGENDA ITEM 3:

Introduction of New City Employees

DISCUSSION:

Cheryl Sommer introduced the new Grounds Maintenance Supervisor Clint Taylor to City Council.

AGENDA ITEM 4:

Consent Agenda Items - a)Discuss and consider approving meeting minutes from June 16, 2025 and July 7, 2025., b)Discuss and consider approving the payment of all bills due and payable by the City.

MOTION:

Approve the Consent Agenda items.

MOTION MADE:

Audrey Barrera

MOTION SECONDED:

Dean Madden

DISCUSSION:

None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

AGENDA ITEM 6a: Discuss and consider the request from CrossRoads Bank for private use of parking spaces on S Main Street on Thursday, October 16, 2025, from 4:30pm to 7:30pm, and the use of City materials.

MOTION: Approve the request from CrossRoads Bank for private use of parking spaces on S Main Street on Thursday, October 16, 2025, from 4:30pm to 7:30pm, and the use of City materials.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Trent Skelton

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

AGENDA ITEM 6b: Discuss and consider approving the request from the Texas State Association of the Church of God for the 106th Annual Camp/Meeting to Close Ford Street from Edna to S Dowling, and implement No Parking on the East side of S Dowling from Ford to Edna from Tuesday July 22, 2025 to Saturday July 26, 2025.

MOTION: Approve the request from the Texas State Association of the Church of God for the 106th Annual Camp/Meeting to Close Ford Street from Edna to S Dowling, and implement No Parking on the East side of S Dowling from Ford to Edna from Tuesday July 22, 2025 to Saturday July 26, 2025.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Trent Skelton

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

AGENDA ITEM 6c: Discuss and consider making appointments to the Planning & Zoning Commission.

MOTION: Appoint Morris Bacon as Planning & Zoning Commissioner and Jared Krischke as Alternate Commissioner.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Dean Madden

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 4

NAY: 0

AGENDA ITEM 6d: Discuss and consider approving Resolution 014-25 to submit an application to the Texas Parks & Wildlife Local Parks Non-Urban Outdoor Recreation Program.

DISCUSSION: Died from Lack of Motion, will start planning to apply next year

AGENDA ITEM 6e: Discuss and consider approving a purchase order for cleaning and/or restriping the downtown area.
MOTION: Table this item until the next meeting for more information
MOTION MADE: Audrey Barrera
MOTION SECONDED: Dean Madden
DISCUSSION: None
Mayor Summers called for a vote.
 AYE: 4
 NAY: 0

AGENDA ITEM 6f: Discuss and consider approving Organizational Chart Change.
MOTION: Approve the recommended changes in two titles to the Organizational Chart.
MOTION MADE: Dean Madden
MOTION SECONDED: Audrey Barrera
DISCUSSION: None
Mayor Summers called for a vote.
 AYE: 4
 NAY: 0

AGENDA ITEM 6h: Discuss the operation of utility task vehicles on City streets.
DISCUSSION: Councilperson Carter discussed the possibility of allowing UTV to be driven on the City Streets. Council asked to put this on the next agenda as a discussion item and would like to see Shiner & Moulton's ordinance.

AGENDA ITEM 6i: Budget Workshop #4 - Cut & Balance General Fund & Water & Light Fund
DISCUSSION: Made cuts and balanced budget.

AGENDA ITEM 6g: Discuss and consider any changes to the assigned pay scales of City positions.
MOTION: Approved the Staff Recommendation to the pay scale assignments by position effective 01.01.2026.
MOTION MADE: Audrey Barrera
MOTION SECONDED: Trent Skelton
DISCUSSION: None
Mayor Summers called for a vote.
 AYE: 5
 NAY: 0

AGENDA ITEM 6j: Consider Council recommendations of agenda items for future meetings.
DISCUSSION: None other than what was discussed during the meeting.

AGENDA ITEM 7: Council Reports - Receive and discuss written/oral reports from A) Public Works [work orders, maintenance, and projects], B) Police and Court [calls for service, arrests, tickets and warnings], C) Library [circulation, grants, programs, and services], D) Administrative [Monthly & Quarterly Investment Report, Updates on Permits, Grants, Capital Projects, Monthly Meetings & Submissions, TxDOT Updates].
DISCUSSION: Kristek gave Library Report, Ward presented the Administrative Report.

Mayor Summers called for the meeting to enter into Executive Session at 8:34 PM. The meeting reconvened into Open Session at 8:38 PM.

AGENDA ITEM 8a: Executive Session - Section 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. - Discuss and consider approving the employment of a Reserve Police Officer.

MOTION: Approved the assignment of John Jameson as a reserve police officer pending the successful completion of a background check and physical.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 5

NAY: 0

AGENDA ITEM 9: Announcements

DISCUSSION: As of September 1, 2025, all open meeting agendas have to be posted 3 business days prior to the meeting and if budget is being discussed or considered the packet has to be posted.

As of September 1, 2025, all open meeting agendas have to be posted 3 business days prior to the meeting and if budget is being discussed or considered the packet has to be posted.

Reminder to Council that the GCRPC Annual Meeting will be Aug. 27th at Blasé's Hall.

AGENDA ITEM 10: Adjournment

MOTION: Adjourn this meeting.

MOTION MADE: Trent Skelton

MOTION SECONDED: Chastity Carter

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 5

NAY: 0

There being no other business, Mayor Summers adjourned the meeting at 8:43 P.M.

Alice Jo Summers

Mayor

Grace Ward
City Secretary

CITY COUNCIL SPECIAL MEETING MONDAY, AUGUST 4, 2025 6:00 PM CST
COUNCIL CHAMBERS, CITY HALL, 101 NORTH MAIN STREET, HALLETTSVILLE, TEXAS
77964

COUNCIL MEMBERS PRESENT:

MAYOR	Alice Jo Summers
PLACE # 1	Councilperson Chastity Carter
PLACE # 2	Councilperson Audrey Barrera - arrived at 6:06
PLACE # 3	Councilperson Trent Skelton
PLACE # 4	Councilperson Dean Madden
PLACE # 5	Councilperson William Barrera - arrived at 6:01

STAFF PRESENT: City Administrator Grace Ward, Chief of Police Randal Schlauch, Electrical Supervisor Eugene Mikush

GUESTS PRESENT: Jennifer Hagan

Mayor Alice Jo Summers called the meeting to order at 6:00 P.M. after the pledges to the American and Texas flag were recited by all present.

AGENDA ITEM 3: Public Comment Period (speaking time limit to 5 minutes per person)
DISCUSSION: Jennifer Hagan addressed Council in persuasion of changing the HOT Committee recommendations and awarding the Visitor's Center more funding.

AGENDA ITEM 4a: Discuss and consider approving the 2025 No-New Revenue Tax Rate and Voter Approval Tax Rate calculations.

MOTION: Approve the 2025 No-New Revenue Tax Rate and Voter Approval Tax Rate calculations.

MOTION MADE: Dean Madden

MOTION SECONDED: Audrey Barrera

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 5

NAY: 0

AGENDA ITEM 4b: Budget Workshop #5 - Ad Valorem Tax Rate, Hotel Occupancy, Balanced Budget Review

DISCUSSION: Grace Ward presented the Ad Valorem Tax Rate, Hotel Occupancy, Balanced Budget

AGENDA ITEM 4c: Discuss and consider approving the Public Notice of the 2026 Budget Hearing.

MOTION: Approve the Public Notice of the 2026 Budget Hearing.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Trent Skelton

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 5

NAY: 0

AGENDA ITEM 4d: Discuss and consider approving the Public Notice of the 2025 Tax Rate.

MOTION: Approve the Public Notice of the 2025 Tax Rate of \$0.4542 per \$100 valuation.

MOTION MADE: Audrey Barrera

MOTION SECONDED: Trent Skelton

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 5

NAY: 0

AGENDA ITEM 4e: Discuss and consider approving a purchase order for cleaning and/or restriping the downtown area.

MOTION: Approve issuing purchase orders for cleaning and restriping the downtown area.

MOTION MADE: Trent Skelton

MOTION SECONDED: Dean Madden

DISCUSSION: None

Mayor Summers called for a vote.

AYE: 5

NAY: 0

AGENDA ITEM 4f: Consider Council recommendations of agenda items for future meetings.

DISCUSSION: Lions Club donation of new trash cans for around the square.

Mayor Summers called for the meeting to enter into Executive Session at 6:57 PM. The meeting reconvened into Open Session at 7:34 PM.

AGENDA ITEM 5a: Discuss and consider the employment of the Public Works Director.

DISCUSSION: None

AGENDA ITEM 6: Announcements

DISCUSSION: Grace Ward will be on Vacation on Wednesday this week and will NOT have her phone.

Golden Crescent general assembly on Aug 27th at Blasé's.

AGENDA ITEM 7: Adjournment
MOTION: Adjourn this meeting.
MOTION MADE: Trent Skelton
MOTION SECONDED: Audrey Barrera
DISCUSSION: None
Mayor Summers called for a vote.
 AYE: 5
 NAY: 0

There being no other business, Mayor Summers adjourned the meeting at 7:35 P.M.

Alice Jo Summers
Mayor

Grace Ward
City Secretary



City of Hallettsville, TX

Check Report

By Check Number

Date Range: 07/01/2025 - 07/31/2025

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
Bank Code: AP Bank Prosperity-AP Bank Prosperity							
1821 <u>718974</u>	TRC LOCKBOX Invoice	07/02/2025	07/03/2025 PHASE II ENVIRO - PROJECT YELLOWSTONE	EFT	0.00 0.00	2,078.44 2,078.44	18
2302 <u>July 2025</u>	CHELSEA STEFFEK, LLC Invoice	07/16/2025	07/15/2025 JULY 2025 EDC ADMIN SERVICES	EFT	0.00 0.00	5,833.31 5,833.31	19
2437 <u>6 COH2025</u>	LR3 POWER LINE CONSTRUCTION COMPANY, LI Invoice	05/31/2025	07/15/2025 HC-90 RECONDUCTOR PROJECT	EFT	0.00 0.00	127,978.59 127,978.59	20
1821 <u>723214</u>	TRC LOCKBOX Invoice	07/16/2025	07/17/2025 PHASE II ENVIRO FOR PROJECT YELLOWST...	EFT	0.00 0.00	26,088.98 26,088.98	21
0094 <u>S208043299</u>	AMERICAN TIRE DISTRIBUTORS Invoice	06/24/2025	07/02/2025 2 TIRES FOR VERMEER CHIPPER ST235/80...	Regular	0.00 0.00	277.68 277.68	54885
0307 <u>JULY 2025</u>	CHAMBER OF COMMERCE Invoice	07/02/2025	07/02/2025 3RD QTR VC HOT PAYMENT	Regular	0.00 0.00	6,500.00 6,500.00	54886
0330 <u>JUNE 2025</u>	CINTAS CORPORATION LOC. 083 Invoice	06/30/2025	07/02/2025 JUNE 2025 UNIFORM EXPENSE	Regular	0.00 0.00	430.68 430.68	54887
2336 <u>59988</u> <u>60009</u> <u>60028</u> <u>60033</u> <u>60038</u>	DENTON NAVARRO RODRIGUEZ BERNAL SANTE Invoice Invoice Invoice Invoice Invoice	06/18/2025 06/17/2025 06/19/2025 06/19/2025 06/20/2025	07/02/2025 MAY CITY LEGAL SERVICES MAY 4A LEGAL FEES MAY MUNICIPAL COURT LEAGAL FEES MAY 4B LEAGAL FEES APRIL CITY LEGAL SERVICES	Regular	0.00 0.00 0.00 0.00 0.00	1,351.50 669.00 479.00 110.00 84.00 9.50	54888
0499 <u>796727-0</u> <u>797543-0</u>	DEWITT POTH & SON, LLC Invoice Invoice	05/05/2025 05/06/2025	07/02/2025 COPEIR MAINTENANCE MAY 2025 COPIER MAINTENANCE FOR MAY 2025 PO...	Regular	0.00 0.00 0.00	82.58 24.79 57.79	54889
0661 <u>25-3003</u>	FRONTIER DEVELOPMENT, INC. Invoice	06/18/2025	07/02/2025 ASBESTOS ABATEMENT & DEMOLITION F...	Regular	0.00 0.00	17,500.00 17,500.00	54890
0788 <u>JULY 2025</u>	HALLETTSVILLE VOLUNTEER FIRE DEPT. Invoice	07/02/2025	07/02/2025 VOLUNTEER FIRE DEPT 3RD QTR PMT	Regular	0.00 0.00	1,200.00 1,200.00	54891
1181 <u>16175</u>	MONK'S A/C Invoice	06/26/2025	07/02/2025 REPLACE A/C & HEATING YOUTH CENTER	Regular	0.00 0.00	49,350.00 49,350.00	54892
1255 <u>426177070001</u> <u>426662436001</u> <u>426662436002</u> <u>426665558001</u> <u>426665558002</u> <u>426665568001</u>	OFFICE DEPOT Invoice Invoice Invoice Invoice Invoice Invoice	06/10/2025 06/05/2025 06/06/2025 06/05/2025 06/06/2025 06/18/2025	07/02/2025 CHAIR MAT FOR PUBLIC WORKS - EUGENE... OFFICE SUPPLIES FOR POLICE DEPT. OFFICE SUPPLIES FOR POLICE DEPT. OFFICE SUPPLIES FOR POLICE DEPT. OFFICE SUPPLIES FOR POLICE DEPT. OFFICE SUPPLIES FOR POLICE DEPT.	Regular	0.00 0.00 0.00 0.00 0.00 0.00	563.79 97.19 350.04 14.77 38.13 48.89 14.77	54893
2298 <u>16989</u>	PATRIOT FUEL DISTRIBUTORS Invoice	06/24/2025	07/02/2025 703 GALLONS GASOLINE FOR FUELING ST...	Regular	0.00 0.00	1,695.28 1,695.28	54894
2534 <u>057011100-25</u>	PVS DX INC. Invoice	06/26/2025	07/02/2025 6 - 150# CYLINDERS CHLORINE FOR JUNE ...	Regular	0.00 0.00	1,184.68 1,184.68	54895
1388 <u>642521</u> <u>642522</u>	RAINOSEK'S TRUE VALUE Invoice Invoice	06/03/2025 06/03/2025	07/02/2025 HOSE CLAMPS 25' TAPE MEASURE	Regular	0.00 0.00 0.00	159.63 5.07 13.99	54896

Check Report

Date Range: 07/01/2025 - 07/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<u>645506</u>	Invoice	06/17/2025	WOOD STAKES	0.00	6.36	
<u>645524</u>	Invoice	06/20/2025	ANCHORS, SCREWS, ROCKITE	0.00	23.95	
<u>645525</u>	Invoice	06/21/2025	LOCK NUTS, FISH TAPE	0.00	50.77	
<u>645778</u>	Invoice	06/25/2025	BIT SET	0.00	29.50	
<u>645782</u>	Invoice	06/26/2025	2 GAL SPRAYER	0.00	29.99	
1259	TEXAS STATE DISBURSEMENT UNIT	07/02/2025	Regular	0.00	466.31	54897
<u>0003072</u>	Invoice	07/03/2025	Child Support	0.00	466.31	
2322	WALMART COMMUNITY/CAPITAL ONE	07/02/2025	Regular	0.00	65.90	54898
<u>JUNE 2025</u>	Invoice	06/19/2025	STEER WHEEL CVR,AIR FRESH,FLOOR MATS..	0.00	65.90	
1969	XEROX	07/02/2025	Regular	0.00	283.66	54899
<u>023812126</u>	Invoice	06/30/2025	COPIER MAINTENANCE C8030H JUNE 2025..	0.00	283.66	
0069	ALLSTATE BENEFITS	07/09/2025	Regular	0.00	89.08	54900
<u>JULY 2025</u>	Invoice	07/09/2025	JULY 2025 EMPLOYEE BENEFITS	0.00	89.08	
0116	AQUA METRIC SALES CO., INC.	07/09/2025	Regular	0.00	2,645.31	54901
<u>INV0109051</u>	Invoice	07/03/2025	TEN 1" WATER METERS FOR INVENTORY	0.00	2,578.17	
<u>INV010951.0</u>	Invoice	07/03/2025	TARIFF FEES FOR WATER METERS	0.00	67.14	
0140	AT&T MOBILITY	07/09/2025	Regular	0.00	712.42	54902
<u>287283922520X...</u>	Invoice	07/09/2025	JUNE FIRST NET SERVICE	0.00	712.42	
0240	BRODART CO	07/09/2025	Regular	0.00	267.75	54903
<u>M221026</u>	Invoice	07/01/2025	BRODART 12 MONTH BOOK RENTAL	0.00	267.75	
0297	CENTERPOINT ENERGY ENTEX	07/09/2025	Regular	0.00	58.61	54904
<u>JULY LIBRARY</u>	Invoice	07/11/2025	JUNE LIBRARY NATURAL GAS SERVICE	0.00	58.61	
0481	DELL MARKETING L.P.	07/09/2025	Regular	0.00	2,110.17	54905
<u>10816973868</u>	Invoice	05/28/2025	DELL PRO 16 PLUS COMPUTER FOR CHELS...	0.00	2,110.17	
2281	ENVIRONMENTAL SCIENCE CORP DBA PACE AN.	07/09/2025	Regular	0.00	879.00	54906
<u>25751837530-5</u>	Invoice	06/30/2025	WATER & WASTEWATER SAMPLES FOR JU...	0.00	879.00	
2541	EPIC ENTERTAINMENT	07/09/2025	Regular	0.00	1,960.00	54907
<u>25-0508</u>	Invoice	07/09/2025	FINAL BALANCE-END OF SUMMER READI...	0.00	1,960.00	
2509	GENERAL CODE	07/09/2025	Regular	0.00	465.00	54908
<u>PG000042224</u>	Invoice	07/09/2025	CODE OF ORDINANCES - SUPPLEMENT #7	0.00	465.00	
0720	GRAINGER, INC.	07/09/2025	Regular	0.00	99.60	54909
<u>9560589674</u>	Invoice	07/03/2025	OVER THE GLASSES SAFETY GLASSES	0.00	99.60	
0781	HALLETTSVILLE LUMBER CO.	07/09/2025	Regular	0.00	264.08	54910
<u>48910</u>	Invoice	06/19/2025	LUMBER & MATERIAL TO REPLACE FLOOR ...	0.00	256.13	
<u>49094</u>	Invoice	07/09/2025	PRY BAR	0.00	7.95	
0886	INGRAM LIBRARY SERVICES	07/09/2025	Regular	0.00	11.77	54911
<u>88851213</u>	Invoice	06/25/2025	125 CHILDREN'S & ADULT BOOKS FOR LIB...	0.00	11.77	
1044	LAVACA FARM EQUIP. CO., INC.	07/09/2025	Regular	0.00	395.00	54912
<u>107508</u>	Invoice	07/02/2025	2 TIRES FOR KUBOTA RTV STREET	0.00	395.00	
2052	LOWER COLORADO RIVER AUTHORITY - *	07/09/2025	Regular	0.00	232.10	54913
<u>T4S-0010335</u>	Invoice	06/26/2025	BATTERY MAINTENANCE AT ELECTRIC SUB...	0.00	232.10	
2298	PATRIOT FUEL DISTRIBUTORS	07/09/2025	Regular	0.00	1,408.50	54914
<u>17152</u>	Invoice	07/03/2025	600 GALLONS GASOLINE FOR FUELING ST...	0.00	1,408.50	
1430	RICOH USA INC	07/09/2025	Regular	0.00	200.07	54915
<u>5071616128</u>	Invoice	07/07/2025	BASE FEE CITY HALL COPIER & COLOR COP...	0.00	200.07	
1451	RONALD E DROZD	07/09/2025	Regular	0.00	621.00	54916

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Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
<u>024982</u>	Invoice	07/09/2025	JUNE JANITORIAL SERVICE		0.00	621.00	
2217 <u>25-11098</u>	TEXAS EXCAVATION SAFETY SYSTEM, INC. Invoice	06/30/2025	07/09/2025 LINE LOCATE FEES FOR JUNE 2025	Regular	0.00	39.10	54917
2522 <u>MEAL EXPENSE</u>	ANILY HENSLEY Invoice	07/10/2025	07/10/2025 MAVPA CONFERENCE MEAL EXPENSE	Regular	0.00	105.00	54918
1485 <u>MEAL EXPENSE</u>	SAUL RANGEL (TRAVEL) Invoice	07/10/2025	07/10/2025 MCVPA CONFERENCE MEAL EXPENSE	Regular	0.00	105.00	54919
0013 <u>20706</u>	A.L.E.R.T. Invoice	07/09/2025	07/16/2025 RADAR RE-CERTIFICATION FOR POLICE DE...	Regular	0.00	270.00	54921
0037 <u>657852</u>	AFLAC/ATTN: REMITTANCE PROCESSING SERVIC Invoice	07/16/2025	07/16/2025 2025 JULY EMPLOYEE BENEFITS	Regular	0.00	982.39	54922
0130 <u>JULY 2025</u>	AT&T Invoice	07/16/2025	07/16/2025 FSML - 144092832	Regular	0.00	80.65	54923
2184 <u>JUNE 2025</u>	BUREAU VERITAS NORTH AMERICA, INC. Invoice	07/16/2025	07/16/2025 JUNE 2025 THIRD PARTY INSPECTIONS	Regular	0.00	3,947.49	54924
0476 <u>117784188</u>	DEERE & COMPANY Invoice	07/10/2025	07/16/2025 JOHN DEERE 5060E TRACTOR W/LOADER	Regular	0.00	36,591.67	54925
0715 <u>204201</u>	GRAFE CHEVROLET GMC Invoice	07/08/2025	07/16/2025 DIAGNOSE PROBLEM IN POLICE UNIT #15...	Regular	0.00	125.48	54926
0742 <u>JUNE 2025</u>	GUADALUPE VALLEY ELECT. COOP. Invoice	07/16/2025	07/16/2025 2025 JUNE ELECTRICITY AT AIRPORT	Regular	0.00	172.00	54927
0746 <u>2662780</u>	GULF COAST PAPER CO., INC. Invoice	07/09/2025	07/16/2025 TRASH BAGS & TOILET PAPER FOR POLICE...	Regular	0.00	147.33	54928
0886 <u>88947994</u>	INGRAM LIBRARY SERVICES Invoice	07/01/2025	07/16/2025 125 CHILDREN'S & ADULT BOOKS FOR LIB...	Regular	0.00	20.49	54929
0931 <u>14073</u> <u>14080</u>	JANSKY REPAIR SHOP Invoice Invoice	07/16/2025 07/16/2025	07/16/2025 2 TRASH CAN HANGERS 3 TRASH CAN HANGERS	Regular	0.00 0.00	100.00 40.00 60.00	54930
1037 <u>Q8337</u>	LAVACA COUNTY OFFICE SUPPLY Invoice	07/14/2025	07/16/2025 25 COURT REPLY FORM PADS FOR MUNICI...	Regular	0.00	400.88	54931
1184 <u>0029476</u>	MOODY BROTHERS, INC. Invoice	05/07/2025	07/16/2025 CHLORINATOR MAINTENANCE WELLS & ...	Regular	0.00	7,800.00	54932
1252 <u>4589-101714</u> <u>4589-103030</u> <u>4589-103637</u> <u>4589-499763</u>	O'REILLY AUTO PARTS Invoice Invoice Invoice Invoice	06/20/2025 07/03/2025 07/09/2025 07/16/2025	07/16/2025 2 BATTERIES FOR STREET LOADER BATTERY FOR YOUTH CENTER GENERATOR OIL FILTER & WIPERS FOR PARK #121 WIPER BLADES	Regular	0.00 0.00 0.00 0.00	602.72 278.90 156.53 100.81 66.48	54933
2513 <u>2025 JUNE</u>	SAN BERNARD ELECTRIC COOPERATIVE, INC Invoice	07/16/2025	07/16/2025 JUNE 2025 LIFT STATION ELECTRICITY	Regular	0.00	63.75	54934
1496 <u>P25663</u> <u>P28618</u> <u>W09005</u>	SCHERER VICTORIA OLIVER COMPANY, INC. Invoice Invoice Invoice	07/16/2025 07/16/2025 07/16/2025 06/30/2025	07/16/2025 ROLLER (2), BOLT (1), NUT (1) SPRING PLATE REPAIR INNER CV BOOT ON KUBOTA UTV ...	Regular	0.00 0.00 0.00	496.80 47.63 12.24 436.93	54935
1501 <u>855652-0</u>	SCHULENBURG PRINTING & OFFICE SUPPLIES, II Invoice	07/09/2025	07/16/2025 3 EMPLOYEE BADGES	Regular	0.00	38.85	54936
2294	SPARKLIGHT		07/16/2025	Regular	0.00	259.91	54937

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<u>JULY 2025 PD</u>	Invoice	07/16/2025	ACCT 8160561290006238 PD	0.00	259.91	
2294	SPARKLIGHT	07/16/2025	Regular	0.00	135.93	54938
<u>JULY 2025 CH</u>	Invoice	07/16/2025	ACCT 8160561290007541 CH	0.00	135.93	
1640	TECHLINE, INC.	07/16/2025	Regular	0.00	403.25	54939
<u>1377784-01</u>	Invoice	07/10/2025	INVENTORY FOR ELECTRIC DEPT.	0.00	403.25	
1692	TEXAS DISPOSAL SYSTEMS	07/16/2025	Regular	0.00	63,979.78	54940
<u>JUNE 2025</u>	Invoice	07/16/2025	JUNE 2025 TRASH DISPOSAL	0.00	63,979.78	
1696	TEXAS ELECTRIC COOPERATIVES	07/16/2025	Regular	0.00	5,939.90	54941
<u>1730843</u>	Invoice	07/09/2025	BELLEVILLE 1/2" WASHERS FOR ELECTRIC ...	0.00	82.00	
<u>INV01716916</u>	Invoice	06/03/2025	CT'S FOR DOMINO'S & MCDONALD'S	0.00	2,791.13	
<u>INV01729191</u>	Invoice	07/02/2025	BAR SPACER W/HARDWARE S1-BAR-T8-H	0.00	250.00	
<u>INV01730843</u>	Invoice	07/09/2025	INVENTORY FOR ELECTRIC DEPT.	0.00	2,816.77	
1259	TEXAS STATE DISBURSEMENT UNIT	07/16/2025	Regular	0.00	466.31	54942
<u>0003125</u>	Invoice	07/18/2025	Child Support	0.00	466.31	
2508	THE REYNOLDS COMPANY	07/16/2025	Regular	0.00	27.24	54943
<u>25823718-00</u>	Invoice	06/20/2025	MATERIAL FOR INDUSTRIAL WELL A/C	0.00	27.24	
1818	TRACTOR SUPPLY CO.	07/16/2025	Regular	0.00	173.70	54944
<u>406123</u>	Invoice	07/16/2025	TRAILER JACK & BOLTS	0.00	73.73	
<u>467501</u>	Invoice	07/16/2025	TARP, ANT KILLER, INSECTICIDE	0.00	99.97	
1836	TUMIS MOBIL SERVICE STATION	07/16/2025	Regular	0.00	28.00	54945
<u>20578</u>	Invoice	07/16/2025	FLAT TIRES ON LOWBOY TRAILER	0.00	28.00	
1969	XEROX	07/16/2025	Regular	0.00	81.58	54946
<u>023916330</u>	Invoice	06/30/2025	COPIER MAINTENANCE WC3655S JUNE 20...	0.00	34.72	
<u>023916331</u>	Invoice	06/30/2025	COPIER MAINTENANCE B400DN JUNE 202...	0.00	46.86	
0066	ALLIED TITLE COMPANY	07/23/2025	Regular	0.00	1,100.00	54947
<u>JULY 2025</u>	Invoice	07/22/2025	PROFESSIONALLY PREPARED PROPERTY P...	0.00	1,100.00	
0139	AT&T 512-A19-6014 033	07/23/2025	Regular	0.00	831.32	54948
<u>JULY 2025</u>	Invoice	07/23/2025	JULY 2025 PHONE SERVICES FOR CITY OFF...	0.00	831.32	
0614	FERGUSON ENTERPRISES INC #61	07/23/2025	Regular	0.00	276.70	54949
<u>1349100-1</u>	Invoice	06/25/2025	WATER DEPT. SUPPLIES - DELIVERED IN ER...	0.00	1,788.95	
<u>1358926</u>	Invoice	07/01/2025	WATER INVENTORY	0.00	27.72	
<u>1358926.A</u>	Invoice	07/01/2025	MATERIAL FOR JR. HIGH PROJECT	0.00	16.69	
<u>1358927</u>	Invoice	07/02/2025	MATERIAL FOR JR. HIGH PROJECT	0.00	748.89	
<u>CM0000068</u>	Credit Memo	07/11/2025	RETURN OF ITEMS SENT THAT WERE NOT ...	0.00	-1,035.02	
<u>CM0000069</u>	Credit Memo	06/30/2025	ITEMS RETURNED	0.00	-753.93	
<u>CM101412</u>	Credit Memo	06/27/2025	RETURNED (10) PVC COUP, (2) CLMPS, (28)..	0.00	-516.60	
0992	KOCIAN'S AUTO REPAIR	07/23/2025	Regular	0.00	2,493.24	54950
<u>933817</u>	Invoice	07/16/2025	REPAIR 1994 FORD STREET #100	0.00	765.05	
<u>933837</u>	Invoice	07/17/2025	REPAIR A/C ON 2009 FORD TRUCK - STREE...	0.00	1,728.19	
1037	LAVACA COUNTY OFFICE SUPPLY	07/23/2025	Regular	0.00	40.85	54951
<u>34984</u>	Invoice	07/16/2025	COPY PAPER, NOTARY BOOK	0.00	40.85	
1181	MONK'S A/C	07/23/2025	Regular	0.00	100.00	54952
<u>16207</u>	Invoice	06/03/2025	REPAIR A/C UNIT AT POST OFFICE	0.00	100.00	
1269	OMNIBASE SERVICES OF TEXAS LP	07/23/2025	Regular	0.00	198.00	54953
<u>225-101143</u>	Invoice	07/01/2025	2025 APRIL - JUNE QRT 2 2025 ACTIVITY	0.00	198.00	
1270	ON SITE DECALS, LLC	07/23/2025	Regular	0.00	3,030.00	54954
<u>18744</u>	Invoice	07/07/2025	DECALS FOR POLICE UNIT #2402	0.00	1,950.00	
<u>18749</u>	Invoice	07/07/2025	REPAIR GRAPHICS ON POLICE UNIT #2120	0.00	1,080.00	

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Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
1393 <u>JULY 2025</u>	RANDAL SCHLAUCH Invoice	07/22/2025	07/23/2025 TMVCP CONVENTION - MEAL, FUEL & TOLL..	Regular	0.00 0.00	221.74 221.74	54955
1496 <u>P29037</u> <u>P29052</u>	SCHERER VICTORIA OLIVER COMPANY, INC. Invoice Invoice	07/15/2025 07/16/2025	07/23/2025 PARTS FOR KUBOTA 326 MOWER - PARK PARTS FOR KUBOTA 326 MOWER - PARK	Regular	0.00 0.00 0.00	230.07 220.21 9.86	54956
2462 <u>H0004</u>	SHEILA GARZA MEDINA Invoice	07/22/2025	07/23/2025 COURT DOCKET 07.12.2025	Regular	0.00 0.00	500.00 500.00	54957
1640 <u>1377780-0</u> <u>1377780-00</u>	TECHLINE, INC. Invoice Invoice	07/10/2025 07/10/2025	07/23/2025 POLECRETE SABILIZER 3.75 CUBIC FEET EL... INVENTORY FOR ELECTRIC DEPT.	Regular	0.00 0.00 0.00	2,402.38 586.38 1,816.00	54958
2641 <u>S-25043</u>	The Hornsby Group Invoice	07/22/2025	07/23/2025 HOME - HARTWELL - 310 N ROGERS - APP...	Regular	0.00 0.00	1,500.00 1,500.00	54959
1721 <u>AUGUST 2025</u>	TX HEALTH BENEFITS POOL Invoice	07/22/2025	07/23/2025 AUGUST 2025 EMPLOYEE HEALTH BENEFI...	Regular	0.00 0.00	34,195.96 34,195.96	54960
2227 <u>JULY 2025</u>	WELLS FARGO PAYMENT REMITTANCE CENTER Invoice	07/22/2025	07/23/2025 JULY STATEMENT	Regular	0.00 0.00	3.23 3.23	54961
2643 <u>JULY 2025</u>	HILTON COLLEGE STATION Invoice	07/24/2025	07/24/2025 LODGING FOR LT. RANGEL - COMMAND S...	Regular	0.00 0.00	642.41 642.41	54962
1485 <u>JULY 2025</u>	SAUL RANGEL (TRAVEL) Invoice	07/24/2025	07/24/2025 COMMAND STAFF LEADERSHIP SERVICE -...	Regular	0.00 0.00	125.00 125.00	54963
2170 <u>114-0224244-63...</u> <u>114-1577124-81...</u> <u>12309</u> <u>138395</u> <u>531772758</u> <u>CM0000064</u> <u>W204932</u>	WELLS FARGO CARD SERVICES, INC. (C.S.), PAYM Invoice Invoice Invoice Invoice Credit Memo Invoice	06/18/2025 07/01/2025 07/24/2025 06/06/2025 06/11/2025 06/27/2025 06/12/2025	07/24/2025 6 CASES OF TOILET TISSUE TJ0922A FOR P... SUPPLIES FOR CITY HALL CNT EDUCATIONAL SERVICES - REG FOR KE... HERBICIDE STUDY MANUALS WINDOW A/C UNIT FOR WWTP OVER PAYMENT OF FINANCE CHARGE ON... 2-FLASH LCM PLUGIN FOR POLICE UNIT #2...	Regular	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,653.25 230.34 222.60 300.00 250.00 369.00 -15.69 297.00	54964
0066 <u>EDC - JULY 2025</u>	ALLIED TITLE COMPANY Invoice	07/30/2025	07/30/2025 EARNEST MONEY TO PURCHASE PROJECT ...	Regular	0.00 0.00	10,000.00 10,000.00	54970
2174 <u>INSU361398</u>	AXON ENTERPRISE, INC. Invoice	07/15/2025	07/30/2025 ANNUAL FEE FOR 7 TASERS SERVICES & P...	Regular	0.00 0.00	7,662.48 7,662.48	54971
2628 <u>inv4582</u>	BEST WAY, INC. Invoice	07/21/2025	07/30/2025 MARKING PAINT FOR PUBLIC WORKS	Regular	0.00 0.00	491.81 491.81	54972
0297 <u>JULY 2025</u>	CENTERPOINT ENERGY ENTEX Invoice	07/21/2025	07/30/2025 JULY 2025 NAT GAS EXP	Regular	0.00 0.00	240.56 240.56	54973
0307 <u>JULY 2025 -EDC</u>	CHAMBER OF COMMERCE Invoice	07/30/2025	07/30/2025 REIMB 4B SMALL BUSINESS GRANT AWAR...	Regular	0.00 0.00	7,714.00 7,714.00	54974
2009 <u>AUG 2025</u>	CHRISTOPHER HILL Invoice	07/30/2025	07/30/2025 LEADING WITH PURPOSE - MEAL REIMBU...	Regular	0.00 0.00	60.00 60.00	54975
2573 <u>355034</u>	DATA SHREDDING SERVICES OF TEXAS Invoice	07/23/2025	07/30/2025 3RD QUARTER SHREDDING AGREEMENT F...	Regular	0.00 0.00	101.92 101.92	54976
0746 <u>2666194</u>	GULF COAST PAPER CO., INC. Invoice	07/23/2025	07/30/2025 MULTIFOLD PAPER TOWELS FOR LIBRARY...	Regular	0.00 0.00	80.70 80.70	54977
2646 <u>13843</u>	ICM INVESTMENT PARTNERS III, LLC - ROSSMAN Invoice	07/30/2025	07/30/2025 SCTEN - ANNUAL WEBSITE & EMAIL HOST...	Regular	0.00 0.00	124.18 124.18	54978
0877	INDUSTRIAL DISPOSAL SUPPLY COMPANY		07/30/2025	Regular	0.00	1,024.45	54979

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Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount	Payment Amount Payable Amount	Number
<u>481416</u>	Invoice	07/16/2025	BROOMS & WATER PUMP FOR TYMCO S...		0.00	1,024.45	
0886 <u>89171187</u>	INGRAM LIBRARY SERVICES Invoice	07/14/2025	07/30/2025 125 CHILDREN'S & ADULT BOOKS FOR LIB...	Regular	0.00	3.53	54980
1100 <u>137360</u>	LUDWIG REPAIR SHOP Invoice	07/24/2025	07/30/2025 NEW STIHL MS251 CHAINSAW W/18" BAR...	Regular	0.00	530.99	54981
2373 <u>JULY 2025</u>	MEDICAL AIR SERVICES ASSOCIATION, INC. Invoice	07/28/2025	07/30/2025 JULY 2025 EMPLOYEE MEDICAL AIR SERVI...	Regular	0.00	434.00	54982
1181 <u>16208</u>	MONK'S A/C Invoice	06/03/2025	07/30/2025 REPAIR A/C UNIT IN CHILDREN'S DEPT. AT ...	Regular	0.00	482.20	54983
2298 <u>17357</u>	PATRIOT FUEL DISTRIBUTORS Invoice	07/17/2025	07/30/2025 700 GALLONS GASOLINE & 150 DIESEL FOR..	Regular	0.00	2,021.94	54984
1499 <u>46385</u>	SCHULENBURG GLASS COMPANY, INC. Invoice	07/17/2025	07/30/2025 REPAIR INTERCOM SPEAKER MICROPHONE..	Regular	0.00	110.00	54985
2645 <u>JULY 2025</u>	SPOILED ROTTEN MASSAGE Invoice	07/30/2025	07/30/2025 REIMBURSE 4B SMALL BUSINESS GRANT 1...	Regular	0.00	1,724.49	54986
1640 <u>3138322-00</u>	TECHLINE, INC. Invoice	07/14/2025	07/30/2025 TOOLS FOR ELECTRIC DEPT.	Regular	0.00	446.00	54987
2257 <u>9945 07.25.2025</u>	TEXAS HEALTH CENTER, PA Invoice	07/30/2025	07/30/2025 NEW HIRE PHYSICAL & DRUG SCREEN - CL...	Regular	0.00	210.00	54988
1259 <u>0003178</u>	TEXAS STATE DISBURSEMENT UNIT Invoice	08/01/2025	07/30/2025 Child Support	Regular	0.00	466.31	54989
1786 <u>25062401</u>	THOMAS SURVEYORS Invoice	07/30/2025	07/30/2025 HOME - 310 N ROGERS SURVEY	Regular	0.00	2,475.00	54990
1997 <u>0003079</u>	Internal Revenue Services Invoice	07/03/2025	07/08/2025 Medicare	Bank Draft	0.00	1,932.48	DFT0003529
1997 <u>0003080</u>	Internal Revenue Services Invoice	07/03/2025	07/08/2025 Social Security Tax	Bank Draft	0.00	8,263.14	DFT0003530
1997 <u>0003082</u>	Internal Revenue Services Invoice	07/03/2025	07/08/2025 FIT Payable	Bank Draft	0.00	4,758.53	DFT0003532
1821	TRC LOCKBOX		07/02/2025	Bank Draft	0.00	-2,078.44	DFT0003535
1821 <u>718974</u>	TRC LOCKBOX Invoice	07/02/2025	07/02/2025 PHASE II ENVIRO - PROJECT YELLOWSTONE	Bank Draft	0.00	2,078.44	DFT0003535
1997 <u>0003132</u>	Internal Revenue Services Invoice	07/18/2025	07/23/2025 Medicare	Bank Draft	0.00	1,959.02	DFT0003553
1997 <u>0003133</u>	Internal Revenue Services Invoice	07/18/2025	07/23/2025 Social Security Tax	Bank Draft	0.00	8,376.44	DFT0003554
1997	Internal Revenue Services		07/23/2025	Bank Draft	0.00	4,937.86	DFT0003556

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
0003135	Invoice	07/18/2025	FIT Payable	0.00	4,937.86	

Bank Code AP Bank Prosperity Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	145	100	0.00	303,065.06
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	7	8	0.00	30,227.47
EFT's	4	4	0.00	161,979.32
	156	112	0.00	495,271.85

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: AP Grant Prosperity-AP Grant Prosperity						
1821	TRC LOCKBOX	07/11/2025	EFT	0.00	24,000.00	9
<u>139817</u>	Invoice	04/01/2025	CDV23-0170 WATER LINE REPLACEMENT ...	0.00	4,125.00	
<u>141446</u>	Invoice	04/25/2025	CDV23-0170 WATER LINE REPLACEMENT ...	0.00	9,375.00	
<u>143576</u>	Invoice	05/23/2025	CDV23-0170 WATER LINE REPLACEMENT ...	0.00	10,500.00	
1821	TRC LOCKBOX	07/16/2025	EFT	0.00	18,083.81	10
<u>143668</u>	Invoice	05/30/2025	D267 - GLO-MIT - ENGINEERING - DRAINA...	0.00	18,083.81	
1014	LANGFORD COMMUNITY MANAGEMENT SERVI	07/09/2025	Regular	0.00	14,250.00	214
<u>6185</u>	Invoice	07/09/2025	CDV23-0170 TDA WATERLINE REPLACE - A...	0.00	14,250.00	
1070	LESTER CONTRACTING, INC.	07/14/2025	Regular	0.00	190,860.70	215
<u>#16</u>	Invoice	05/31/2025	GLO CDBG-MIT GRANT #22-085-026-D267...	0.00	190,860.70	

Bank Code AP Grant Prosperity Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	2	2	0.00	205,110.70
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	4	2	0.00	42,083.81
	6	4	0.00	247,194.51

Check Report

Date Range: 07/01/2025 - 07/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: AP Lib Prosperity-AP Lib Prosperity						
2636	DARREN WAYNE PETERSON	07/09/2025	Regular	0.00	-350.00	2240
2636	DARREN WAYNE PETERSON	07/09/2025	Regular	0.00	350.00	2245
<u>20250708A</u>	Invoice	05/21/2025	SUMMER LIBRARY PERFORMER	0.00	350.00	
2170	WELLS FARGO CARD SERVICES, INC. (C.S.), PAYM	07/23/2025	Regular	0.00	522.71	2246
<u>0003144</u>	Invoice	07/01/2025	COLOR RUN MEDALS FOR SUMMER AT TH...	0.00	416.99	
<u>114-6409291-42...</u>	Invoice	06/26/2025	SUMMER READING SUPPLIES FOR LIBRARY	0.00	105.72	

Bank Code AP Lib Prosperity Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	3	2	0.00	872.71
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	-350.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	3	3	0.00	522.71

Check Report

Date Range: 07/01/2025 - 07/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
1821	TRC LOCKBOX	07/17/2025	EFT	0.00	81,914.10	11
<u>145863</u>	Invoice	06/27/2025	BOND - ENGINEERING FOR STREETS & UTIL..	0.00	81,914.10	

Bank Code Debt Project Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	1	1	0.00	81,914.10
	1	1	0.00	81,914.10

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	150	104	0.00	509,048.47
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	-350.00
Bank Drafts	7	8	0.00	30,227.47
EFT's	9	7	0.00	285,977.23
	166	120	0.00	824,903.17

Fund Summary

Fund	Name	Period	Amount
40	DEBT PROJECT	7/2025	81,914.10
52	LIBRARY FRIENCH SIMPSON MEMORIAL LIBRAI	7/2025	522.71
60	GRANT FUND	7/2025	247,194.51
99	POOLED CASH FUND -MAIN	7/2025	495,271.85
			824,903.17

38 Gallon Square Metal Mesh Custom Logo Push Door Trash Can CLMF3052

Wausau Tile

MSRP: ~~\$786.00~~

\$586.20

(You save \$199.80)

(No reviews yet) [Write a Review](#)

SKU: CLMF3052

Availability:

Ships in 6-8 Weeks (Includes Call Ahead & Lift Gate Service)

Shipping: Calculated at Checkout



Body Color: *

Lid Option: *

Lid Color: *

Logo Type: *

RECEIVED

OCT 09 2024

City of Hallettsville
101 N. Main
Hallettsville, TX 77964

10:27am
CR

Custom Logo Steel Push Door Lid Mesh Trash Can CLMF3052

38 Gallon Square Metal Mesh Custom Logo Push Door Trash Can CLMF3052. Heavy-duty construction makes Site Furnishings waste containers a natural for your high-traffic or element sensitive areas. Available with or without concrete base. These waste containers feature a Metal-Armor coating protecting it from the elements and making it impossible for the growth of mold and bacteria. Perfect for shady locations! In addition to its durable coating, each container also comes with heavy-duty plastic tops, stainless steel security cables, and rugged plastic liners as standard equipment. Optional anchor kit also available.

MADE TO ORDER, NON RETURNABLE/NON CANCELABLE.

Click to View [Spec Sheet](#). Click to view [Standard Colors](#). [Paint Spec Sheet](#). [Plastic](#). Just [Need the Lid?](#) Also available with [No Logo](#).

- Width: 19.5 Inches
- Height: 42 Inches
- Weight: 80lbs
- Capacity: 38 Gallon
- Each unit is available with no graphics, or custom logo, (For Custom: Logo fee applies, Minimum Order 5, Email for a Quote)
- Available with Push Door, 4 Way Open with Ashtray, 4 Way Open, Push Door with Tray Topper, and Pitch In, Optional Ashtray Lid Includes 10 lb Bag of Black Sand
- Liner Included
- Ships via LTL Truck on Pallets
- Logo Artwork Needed(Acceptable formats: JPEG, EPS, TIFF, AI)

METAL Ink Jet LOGO (Metal Plate)

One Time Logo Set Up Fee (Ink Jet \$300.00) Future Orders \$100.00 Set Up Fee Per Order

Up to 16 Inch Logo (Round or Square, Depending on Logo)

Logo Application Per Can Charge \$100.00



CITY OF HALLETTSVILLE
CITY COUNCIL
STAFF REPORT

MEETING DATE: August 18, 2025
AGENDA ITEM NO.: 5 B
PREPARED BY: Clifford Riddle

AGENDA ITEM DESCRIPTION:

Public hearing, discussion, consideration and possible action on a request for a Specific Use Permit (SUP) for a RV Park Expansion at 449 CR 200, Hallettsville, TX.

ITEM SUMMARY:

The City of Hallettsville received an application for a Specific Use Permit on June 12, 2025. The application is for a RV Park Expansion to be placed at 449 CR 200, Hallettsville, TX 77964. The application packet is included in your packet. The applicant is seeking approval to add 35 event-only RV spots.

City Staff mailed out Public Hearing notices on July 30, 2025 for the Public Hearing being held at the August 18, 2025 City Council Meeting to consider the approval of a RV Park Expansion.

ANALYSIS:

City staff reviewed for completeness and code compliance and have signed off on the application. Reviews were completed by Clifford Riddle (Permitting) and Grace Ward (City Administrator/Secretary) that the application included all pertinent documentation including a signed application, checklist, application fee, copy of the site plan, letter of intent, and proof of ownership. Grace Ward (City Administrator/Secretary) that the proposed site plan met all setback requirements (it originally did not meet the property line setbacks) . Otto Cervenka (Director of Public Works) that all proposed utilities (water, sewer, electric, and solid waste met all adopted code. Clifford Riddle (Permitting) identified all property owners within 200 feet and prepared for the opposition calculations.

The current adjacent Land use is as follows:

Surrounding Property Land Use	# of Parcels
Single Family Homes	8
Undeveloped	4
Commercial	0

As of the time this staff report was drafted (08/05/2025 @ 3pm), the City has received 0 responses opposed to the request, 0 responses neutral to the request, and 0 responses in favor to the request. The written opposition represents 0% of the notification area and is not sufficient written opposition to trigger a protest and will only require an affirmative majority vote of the City Council to approve the SUP request (See Sec.12.504.c.5). All written public hearing responses received prior to the beginning of the meeting will be handed out at the meeting.

PLANNING & ZONING RECOMMENDATION:

The Planning & Zoning Commission voted to recommend to City Council to approve the addition of the 35 event only RV spots, on July 23, 2025, with the condition that the additions show to be 25' from the property lines.

STAFF RECOMMENDATION:

Collie Webb submitted a revised survey showing the property lines and setbacks to be within requirements. A picture of the survey has been added to your packets.

The City Staff finds no reason within code to deny the Specific Use Permit request for a RV Park Expansion at 449 CR 200, Hallettsville, TX 77964.

CRITERIA FOR CONSIDERATION:

Code Section 12.504 (4) lists out the criteria for consideration of the Specific Use permit. The following is an excerpt of the criteria from Code Section 12.504(4):

- (1) The proposed use at the specified location is consistent with the adopted policies and plans of the city;
- (2) The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;
- (3) The proposed use is compatible with and preserves the character and integrity of adjacent developments and neighborhoods, and includes improvements either on-site or within the public rights-of-way to mitigate development related adverse impacts, such as safety, traffic, noise, odors, visual nuisances, drainage or other similar adverse effects to adjacent development and neighborhoods;
- (4) The proposed use does not generate pedestrian and vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the area;
- (5) The proposed use incorporates roadway adjustments, traffic-control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development generated traffic;
- (6) The proposed use incorporates features to minimize adverse effects, including visual impacts, of the proposed use on adjacent properties;
- (7) The proposed use meets the standards for the zoning district, or to the extent variations from such standards have been requested, that such variations are necessary to render the use compatible with adjoining development and the area;
- (8) The proposed use promotes the health, safety or general welfare of the city and the safe, orderly, efficient and healthful development of the city;
- (9) No application made under these provisions will receive final approval until all back taxes owed to the city have been paid in full; and
- (10) Other criteria which, at the discretion of the planning and zoning commission and city council are deemed relevant and important in the consideration of the specific use permit.

POSSIBLE MOTIONS:

The following are possible motions that can be made on this item:

- Motion to recommend approval of the requested SUP.
- Motion to recommend approval of the requested SUP with the following conditions:
 - *List all conditions. Conditions should be based on the criteria listed in code Sec.12.504(e).*
- Motion to recommend denial of the requested SUP.

ATTACHMENTS:

SUP Application with site plan

Property Notice Map

Public hearing responses

Excerpt of Code of Ordinances Article 3.200

Excerpt of Code of Ordinances Chapter 12

HALLETTSVILLE TRIBUNE-HERALD CLASSIFIEDS

NOTICES

ADVERTISEMENT AND INVITATION FOR BIDS

Sealed bids addressed to the Mayor and City Council of the City of Hallettsville will be received at the Hallettsville City Hall, 101 N. Main, Hallettsville, Texas 77964, until 2:00 PM, August 19, 2025, for construction of the Ridge Street Water Well No. 11, GLO Contract No. 24-065-072-E883, at which time and place will be publicly opened and read aloud. Any bid received after closing time will be returned unopened. Bids are invited for several items and quantities of work as follows:

Principal items of construction include drilling, developing, and testing a new water well, furnishing and installing new pump motor, pump column, piping, valves, and all electrical controls, existing well plugging, and all necessary appurtenances.

This project is being supported with U.S. Department of Housing and Urban Development, General Land Office Community Development Block Grant, Mitigation Program - Regional Mitigation Program Projects, Non-research & Development Mitigation (GLO CDBG-MIT) grant funding.

Bidders shall submit a bid bond by an acceptable surety in the amount of five percent (5%) of the bid issued. A certified check or bank draft payable to the locality or negotiable U.S. Government Bonds (as par value) may be submitted in lieu of the Bid Bond.

The successful Bidder must furnish Performance and Payments Bonds each in the amount of 100% of the contract price from an approved Surety Company holding a permit from the State of Texas to act as Surety and acceptable according to the latest list of companies holding certificates of authority from the Secretary of Treasury of the United States, or other Surety or Sureties acceptable to the Owner.

Attention is called to the fact that not less than, the federally determined prevailing (Davis-Bacon and Related Act) wages are in effect for the Texas Department of Transportation and are

The Board of Directors of the Lavaca Hospital District will hold a public hearing on the annual budget for 2025 at 5:30 p.m. in the Meeting Facility of the Lavaca Medical Center Health and Wellness Center on Monday, August 18, 2025.

CITY OF HALLETTSVILLE CITY COUNCIL NOTICE OF PUBLIC HEARING ON A RV PARK EXPANSION

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT: The City of Hallettsville, Texas will hold a Public Hearing, Review and Consider Action on a Specific Use Permit (SUP) for 449 CR 200 in Hallettsville, TX.

The public hearing will be held by the City Council of the City of Hallettsville, Texas at 6pm August 18th in the City Council Chambers at 101 N. Main for a SUP on a RV Park Expansion at 449 CR 200, Hallettsville, TX. All interested citizens and property owners are hereby notified of their right to appear and be heard on the matter.

Grace Ward, City Secretary/Administrator

GARAGE SALE

GARAGE SALE 307 N. Promenade St. Saturday 8 a.m.-3 p.m.(31-1-PD)

MOVING SALE Saturday 8 a.m.-12 p.m. 121 Hessler Dr.(31-1-CH)

ESTATE SALE

ESTATE SALE Saturday, 8 a.m.-6 p.m. Everything is 50% off. 214 Montana Dr., Shiner(31-1-PD)

ESTATE SALE

MARGARET CANNON
ROHDE
608 COKE ST.
YOAKUM, TX 77905

9-6 P.M. • THUR.-SAT.
1-5 P.M. • SUN.
JULY 31-AUG. 3

BEAUTIFUL
EDWARDIAN HOME WITH
TEXAS FASHION...
ARTWORK, FURNISHINGS,
NATIVE DECOR,
APPLIANCES, BEDDING,
DRAPERIES AND LINENS,
KITCHEN WARE
CLOTHING, TOOLS,
VINTAGE DOLLS... ETC!
Dorothy Whitcomb



APPLICATION FOR SPECIFIC USE PERMIT

Incomplete submissions will NOT be accepted

DATE: 04/23/2025 FEE: \$ 350.00
NAME OF PROPERTY OWNER: Lavaca Expo Association
PROPERTY OWNER'S PHONE NUMBER: 361-798-1600
CONTACT'S NAME (IF NOT PROPERTY OWNER): Collie Webb
CONTACT'S MAILING ADDRESS: P.O. Box 743
CITY: Hallettsville STATE: Texas ZIP: 77964
CONTACT'S NAME AND PHONE NUMBER: Collie Webb 713-545-3355
CONTACT'S EMAIL: cwebb@thermalprotectionsew.com
ADDRESS OF PROPERTY: 449 C.R. 200 Hallettsville, TX 77964

IS THIS PROPERTY IN THE 100 YEAR FLOOD PLAIN: YES NO
DESCRIPTION OF MANUFACTURED HOME/RECREATIONAL VEHICLE PROPOSAL: "Event Only" RV Hookups, electricity and fresh water only. No sewer.

IF PROPOSING MANUFACTURED HOME NOT IN A PARK: N/A
YEAR, MAKE, AND MODEL OF MANUFACTURED HOME:
WILL THE MANUFACTURED HOME BE: N/A NEW USED
SIZE OF MANUFACTURED HOME THAT WILL BE PLACED ON PROPERTY:

IF STRUCTURE IS USED:
HAS THERE BEEN ANY STRUCTURAL CHANGES TO THE INSIDE OF THE HOME? IF SO, PLEASE DESCRIBE.
N/A

PROPERTY OWNER(S) SIGNATURE: [Signature] DATE: 4/23/2025

FOR OFFICE USE ONLY
APPLICATION: ACCEPTED DENIED DATE: 6-12-25
IF DENIED, REASON:

PAYMENT INFORMATION: Pd by Check #5935 on 06.12.2025

CITY STAFF REVIEW COMPLETE: YES NO DATE: 6-12-25

10' Clearance will not allow for slides on RVs. Collie stated this will be mostly Horse trailers.

CITY STAFF APPROVAL:

SIGNATURE

DATE APPROVED

CR

6-12-25

Permitting
[Signature]

6-12-25

Building Inspector
[Signature]

6-12-25

Director of Public Works
[Signature]

6-12-25

City Administrator/Secretary

IF NOT APPROVED, REASON: _____

7-23-25

P & Z APPROVAL DATE

CITY COUNCIL APPROVAL DATE



SPECIFIC USE PERMIT CHECKLIST

In complete submission will NOT be accepted

Application Completeness Requirements:

- Application signed by owner
- This checklist (signed by applicant or authorized representative)
- Application fees in the form of a check made payable to City of Hallettsville (Specific Use Permit = \$350.00)
- One copy of a Site Plan (8.5 X 11 minimum) prepared in accordance with this checklist including setbacks, any easements & indicate all utility hookups including water, sewer, drainage, electrical, driveway, etc.
- Metes and Bounds Description (field notes) on 8 -1/2" by 11" paper including surveyor seal and signature
- Proof of ownership - including but not limited to certified tax certificate, copy of deed, etc.
- Letter of Intent (see letter of intent requirements below)
- Verify no other home on property
- If property is in 100-yr. flood plain, include a copy of the elevation certificate
- Provide copy of any current deed restrictions
- Provide a copy or picture of the Certification Label (HUD tag) and the Data Plate of the manufactured home
- Print section of Lavaca CAD to verify property owner and property is minimum of 6,000 sq. ft.
- Any additional information required by this application, City Staff, City Council, City Codes, & Ordinances & State Statutes, needed to evaluate this request.
- Knowledge that home is required to be on the property within 90 days of final approval. (Section 3.211(f))
- Knowledge that Tie Downs are required (Section 3.216)
- Knowledge that Skirting is required (Section 3.217)

Submittal Information

- INCOMPLETE APPLICATIONS AND SUBMITTALS WILL BE REJECTED; an application may be deemed incomplete after initial staff review.

Questions shall be directed to, and complete application shall be submitted in person to the following:

City of Hallettsville City Hall
 101 N Main
 Hallettsville, TX 77964
ddornak@cityofhallettsville.org

Letter of Intent Requirements

The letter of intent is a narrative to describe the specific use permit request and generally should contain the following (some items may only be applicable for new development proposals):

- Describe in detail the location of the property (including distance from nearest intersection). Additionally, include the County Appraisal District property identification no. and address when available.
- Define acreage of subject property
- General description of the proposed development
- Specify proposed land uses with specific operations defined
- Specify if the proposed development will be developed in phases.
- Detail any special considerations
- Any additional information from the owner/applicant to thoroughly describe the request
- The letter of intent must provide the signature and contact information of owner or applicant

Preparer's Signature: Callie Webb Date 4/23/2022

Printed Name: Callie Webb - President

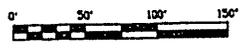
Company Name: Lavaca Exp Association

J.P.L.S. • 3465 US HIGHWAY 90A E • HALLETTSVILLE TEXAS 77964 (361-798-5208)

○ = SET CAPPED 1/2" IRON ROD
 ● = FOUND 1/2" IRON ROD
 -x-x-x- EXISTING FENCE



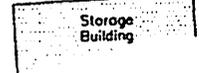
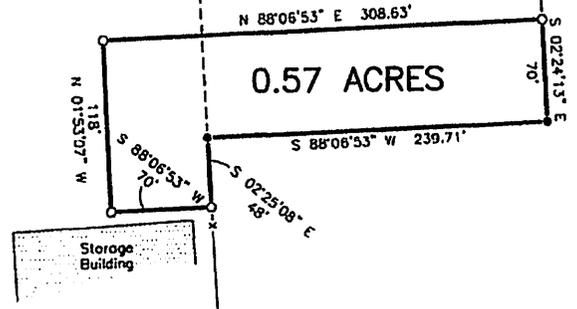
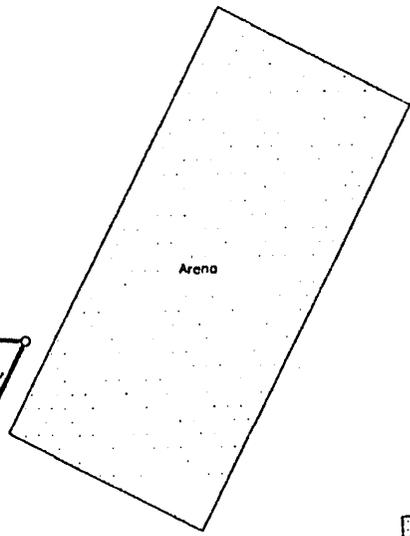
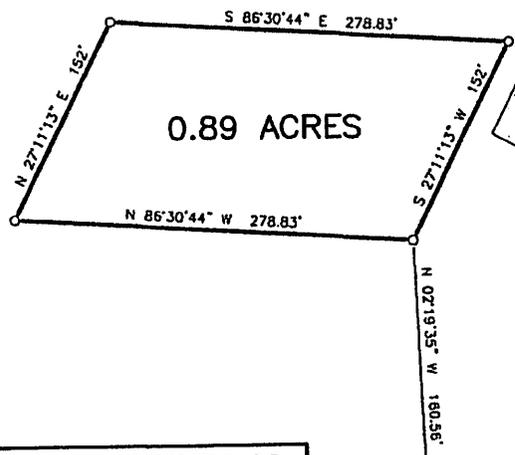
SCALE: 1"=100'



Lavaca Exposition Association
 remainder of 32.393 Acres
 (Vol. 273, Pg. 1 of the
 Lavaca County Official Records)

LUKE J. PRESNAL SURVEY
 (A-355)

Lavaca Exposition Association
 remainder of 6.381 Acres
 (Vol. 404, Pg. 155 of the
 Lavaca County Official Records)



I HEREBY CERTIFY THIS SURVEY WAS PERFORMED ON THE GROUND UNDER MY SUPERVISION, AND THAT THIS PLAT CORRECTLY REPRESENTS THE FACTS FOUND AT THE TIME OF THE SURVEY.

Ron E. Kolacny

RON E. KOLACNY
 REGISTERED PROFESSIONAL
 LAND SURVEYOR
 LICENSE NO. 5318
 STATE OF TEXAS
 SURVEYED MAY 2, 2025
 FIRM NO. 10089300
 JOB NO. 25965



Kenneth James Jansky, et ux
 1.0875 Acres
 (Vol. 323, Pg. 723 of the
 Lavaca County Deed Records)

Donna Kasso, et Vir
 1.0875 Acres
 (Vol. 313, Pg. 304 of the
 Lavaca County Deed Records)

David Joseph Jansky, et ux
 1.0875 Acres
 (Vol. 323, Pg. 719 of the
 Lavaca County Deed Records)

SURVEY PLAT SHOWING 0.89 ACRES OF LAND SITUATED IN THE LUKE J. PRESNAL SURVEY (ABSTRACT NO. 355) IN LAVACA COUNTY, TEXAS AND BEING A PORTION OF THAT 32.393 ACRE TRACT DESCRIBED IN A GIFT DEED FROM W.H. BABER, JR., TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 18, 2002, RECORDED IN VOLUME 273, PAGE 1 OF THE LAVACA COUNTY OFFICIAL RECORDS AND 0.57 ACRES OF LAND BEING A PORTION OF THAT 32.393 ACRE TRACT DESCRIBED IN A GIFT DEED FROM W.H. BABER, JR., TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 18, 2002, RECORDED IN VOLUME 273, PAGE 1 OF THE LAVACA COUNTY OFFICIAL RECORDS AND A PORTION OF THAT 6.381 ACRE TRACT DESCRIBED IN A SPECIAL WARRANTY DEED FROM JACK BABER TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 1, 2006, RECORDED IN VOLUME 404, PAGE 155 OF THE LAVACA COUNTY OFFICIAL RECORDS

SURVEYOR NOTES: We will not represent a physical location nor be held liable as to the location of any underground or above ground pipelines or facilities crossing this property

0.57 ACRES
LEGAL DESCRIPTION

DESCRIPTION OF 0.57 ACRES OF LAND SITUATED IN THE LUKE J. PRESNAL SURVEY (ABSTRACT NO. 355) IN LAVACA COUNTY, TEXAS AND BEING A PORTION OF THAT 32.393 ACRE TRACT DESCRIBED IN A GIFT DEED FROM W.H. BABER, JR., TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 18, 2002, RECORDED IN VOLUME 273, PAGE 1 OF THE LAVACA COUNTY OFFICIAL RECORDS AND A PORTION OF THAT 6.381 ACRE TRACT DESCRIBED IN A SPECIAL WARRANTY DEED FROM JACK BABER TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 1, 2006, RECORDED IN VOLUME 404, PAGE 155 OF THE LAVACA COUNTY OFFICIAL RECORDS. SAID 0.57 ACRES DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2" iron rod found for the southeast corner of said Lavaca Exposition Association 6.381 acre tract, same being the southeast corner of said 0.57 acres;

THENCE, S 88°06'53" W, a distance of 239.71 feet to a 1/2" iron rod found for the southwest corner of said Lavaca Exposition Association 6.381 acre tract, same being in the East line of the Lavaca Exposition Association 32.393 acre tract, same also being an interior corner of said 0.57 acres;

THENCE, S 02°25'08" E, along said East line of the Lavaca Exposition Association 32.393 acre tract, a distance of 48 feet to a capped 1/2" iron rod set for easterly southwest corner of said 0.57 acres;

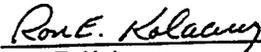
THENCE, S 88°06'53" W, and severing the Lavaca Exposition Association 32.393 acre tract, a distance of 70 feet to a capped 1/2" iron rod set for the southwest corner of said 0.57 acres;

THENCE, N 01°53'07" W, a distance of 118 feet to a capped 1/2" iron rod set for the northwest corner of said 0.57 acres;

THENCE, N 88°06'53" E, a distance of 308.63 feet to a capped 1/2" iron rod set in the East line of said Lavaca Exposition Association 6.381 acre tract, same being the northeast corner of said 0.57 acres;

THENCE, S 02°24'13" E, a distance of 70 feet to the POINT OF BEGINNING, containing 0.57 acres of land.

The description of said 0.57 acre tract of land and attached plat represent an on the ground survey made by me and under my direct supervision.



Ron E. Kolacny
Registered Professional Land Surveyor No. 5318
State of Texas
Surveyed May 2, 2025
J.P.L.S.
3465 U.S. Highway 90A E
Hallettsville, Texas 77964
361-798-5208
Firm # 10089300
Job No. 25965



0.89 ACRES
LEGAL DESCRIPTION

DESCRIPTION OF 0.89 ACRES OF LAND SITUATED IN THE LUKE J. PRESNAL SURVEY (ABSTRACT NO. 355) IN LAVACA COUNTY, TEXAS AND BEING A PORTION OF THAT 32.393 ACRE TRACT DESCRIBED IN A GIFT DEED FROM W.H. BABER, JR., TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 18, 2002, RECORDED IN VOLUME 273, PAGE 1 OF THE LAVACA COUNTY OFFICIAL RECORDS. SAID 0.89 ACRES DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING at a 1/2" iron rod found for the southeast corner of said Lavaca Exposition Association 32.393 acre tract, same being in the North line of the David Joseph Jansky, et ux 1.0875 acre tract (Vol. 323, Pg. 719 of the Lavaca County Deed Records);

THENCE, S 87°40'25" W - (Bearing Basis), along the South line of said Lavaca Exposition Association 32.393 acre tract, a distance of 469.95 feet to a point for reference;

THENCE, N 02°19'35" W, and entering the Lavaca Exposition Association 32.393 acre tract, a distance of 160.56 feet to a capped 1/2" iron rod set for the southeast and BEGINNING corner of said 0.89 acres;

THENCE, N 86°30'44" W, a distance of 278.83 feet to a capped 1/2" iron rod set for the southwest corner of said 0.89 acres;

THENCE, N 27°11'13" E, a distance of 152 feet to a capped 1/2" iron rod set for the northwest corner of said 0.89 acres;

THENCE, S 86°30'44" E, a distance of 278.83 feet to a capped 1/2" iron rod set for the northeast corner of said 0.89 acres;

THENCE, S 27°11'13" W, a distance of 152 feet to the POINT OF BEGINNING, containing 0.89 acres of land.

The description of said 0.89 acre tract of land and attached plat represent an on the ground survey made by me and under my direct supervision.

Ron E. Kolacny

Ron E. Kolacny
Registered Professional Land Surveyor No. 5318
State of Texas
Surveyed May 2, 2025
J.P.L.S.
3465 U.S. Highway 90A E
Hallettsville, Texas 77964
361-798-5208
Firm # 10089300
Job No. 25965



LAVACA COUNTY CENTRAL APPRAISAL DISTRICT
PO BOX 386 - 908 N. GLENDALE ST
HALLETTSVILLE, TX 77964-0386
PH: 361-798-4396

mailed 4/29/25

01/06/25

LAVACA EXPOSITION ASSOCIATION
PO BOX 743
HALLETTSVILLE TX 77964-0743

RE: PID# 58690 - AO355 LUKE J PRESNAL, ACRES 38.0400

To Whom it May Concern:

Enclosed please find an Application for Miscellaneous Property Tax Exemption for 2025 on the above referenced property. Section 11.23 of the Texas Property Tax Code REQUIRES an annual reapplication to be filed in order to continue to receive an exemption from property (ad valorem) taxes for the 2025 tax year.

Please complete, sign and return the application and any additional documents requested. Return the application to this office before April 30, 2025. Failure to return the completed application timely will result in the exemption being denied and removed for 2025.

If you have any questions or need additional information, please feel free to call or come by my office. Thank you.

Sincerely,
Pam Lathrop, RPA, RTA
Chief Appraiser

PL
Enclosures

LETTERS: EX-MISC



Subject: Event Only RV Hookups

To Whom It May Concern,

This description is to hopefully clarify our project at the Lavaca Expo Association. PID#58690 located at 449 County Road 200, Hallettsville Texas. We would like to add approximately 35 "Event Only " RV locations at our facility. These locations would only have electricity and fresh water hookups as they are only for short term events.

Per the metes and bounds document section 1 which is .89 acres will contain approximately 22 connections. This will require electricity and water from the city.

Per the metes and bounds document section 2 which is .57 acres will contain the remaining 13 connections. This will also require electricity and water from the city.

Sincerely,

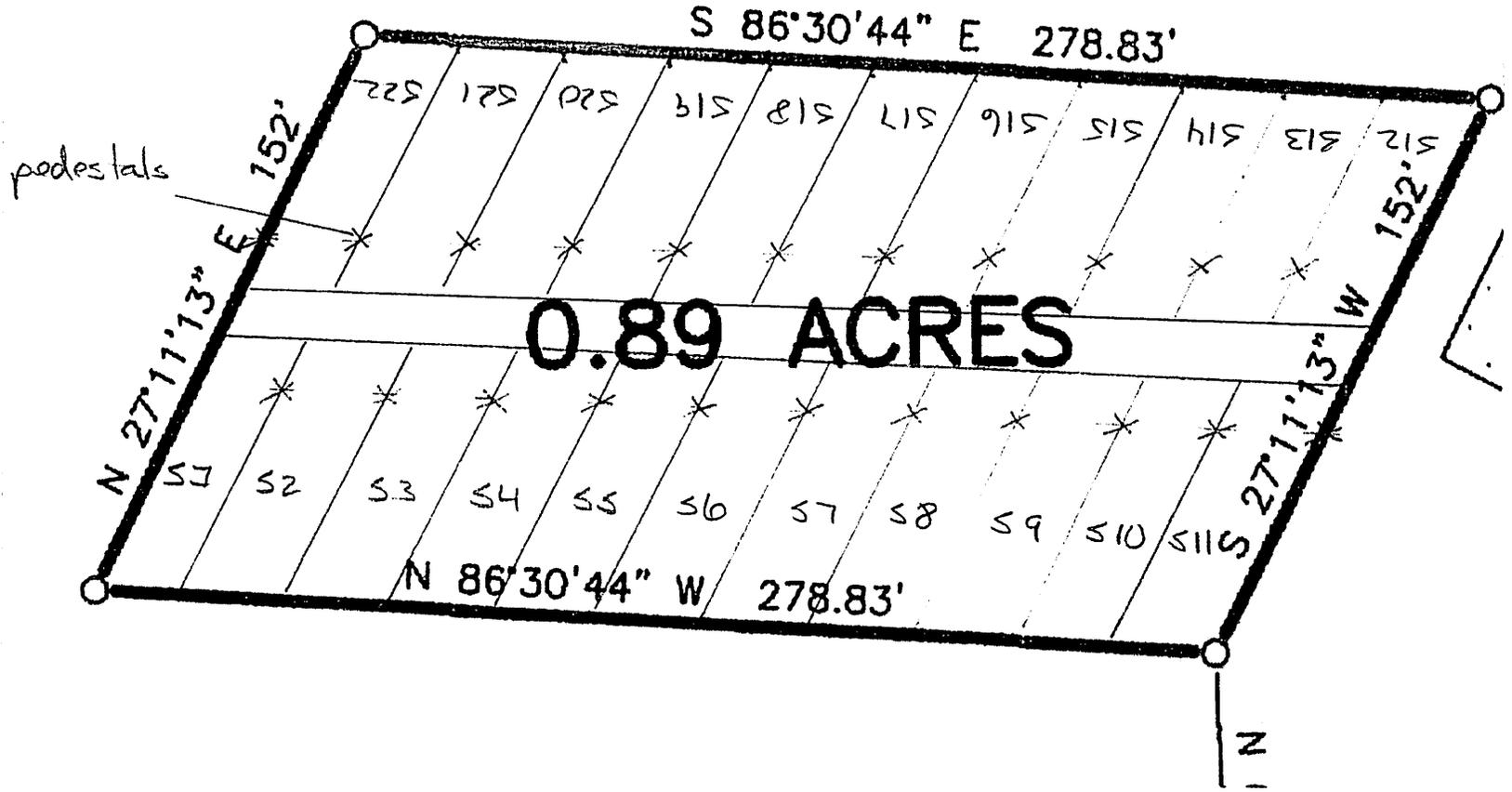
Collie Webb

713 545 3355

President, Lavaca Exposition Association

PO Box 743, Hallettsville, Texas 77964

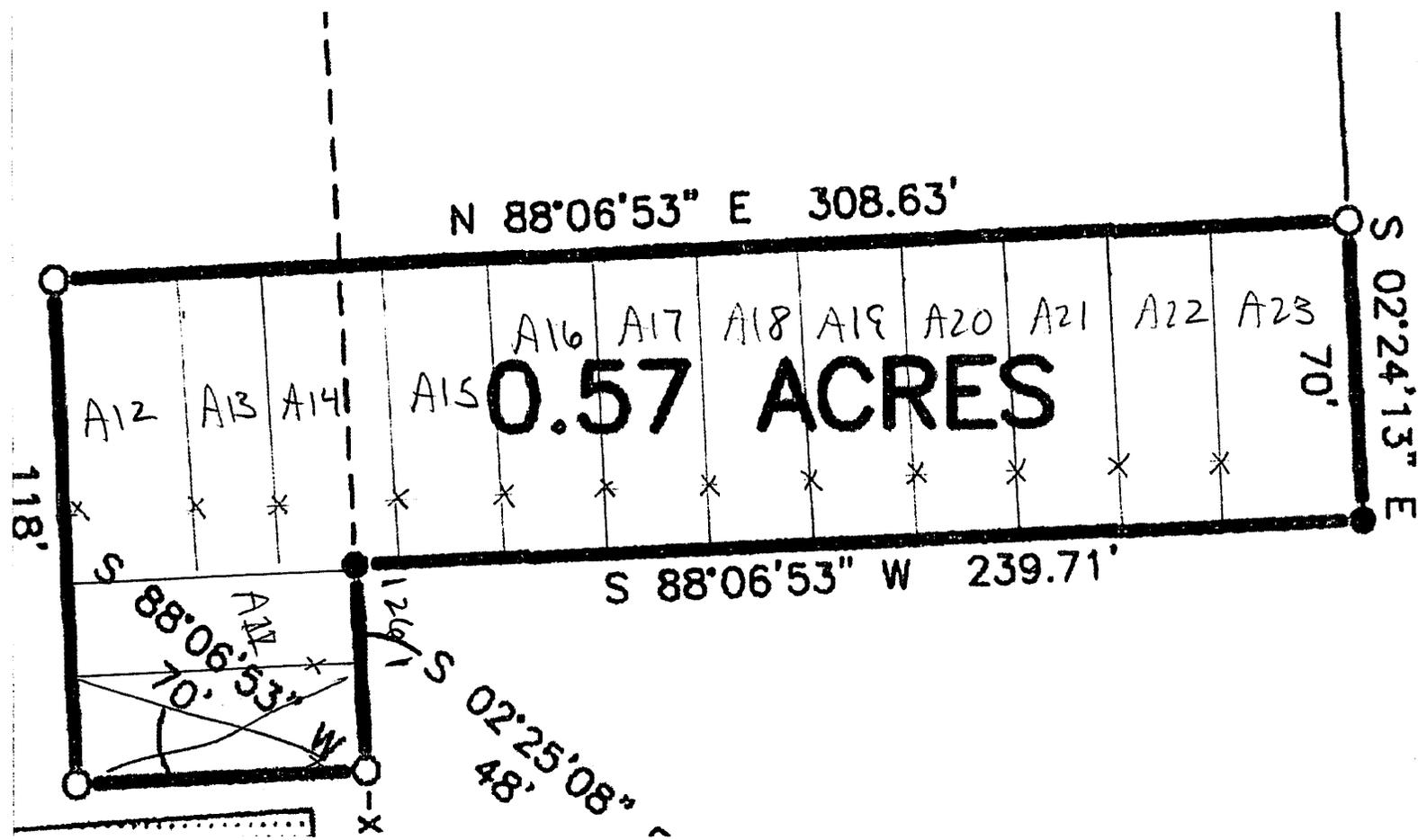
$278.83' / 11 \text{ units} = 25.35' \text{ width per unit}$
 $\langle 15 \rangle$ space between trailers
 $10.35'$ allowance for trailer width
 22 total spaces this area



$308.63 / 12 \text{ units} = 25.72'$
 $\langle 15 \rangle$ space allowance
 10.72 RV width allowance
 13 spaces

CW
 A13-A24
 $25' \times 70'$
 A11-A12
 $24' \times 70'$

4:41
 Expo RV Sites Plat and...
 Done



101 N MAIN
HALLETTSVILLE, TX 77964

DATE : 6/12/2025 12:28 PM
OPER : CR
TKBY : CR
TERM : 2
REC# : R00124550
=====

MISC PAYMENT 350.00
MISCELLANEOUS PAYMENTS
Lavaca Expo Center 350.00
PERMITS 350.00
10-00-3220 -350.00

CH 350.00 REF:5935

APPLIED 350.00
TENDERED 350.00

CHANGE 0.00

Updated

J.P.L.S. • 3465 US HIGHWAY 90A E • HALLETTSVILLE TEXAS 77964 (361-798-5208)

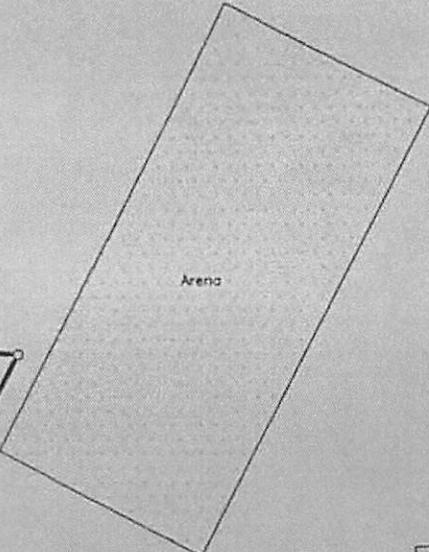
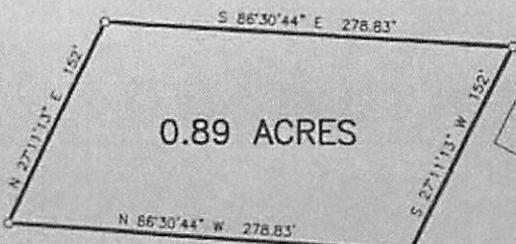
- = SET CAPPED 1/2" IRON ROD
- = FOUND 1/2" IRON ROD
- x-x-x- EXISTING FENCE



SCALE: 1"=100'

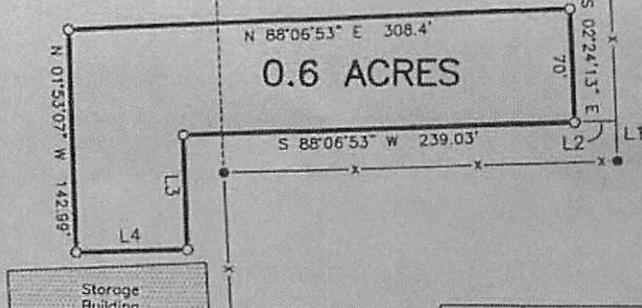


Lavaca Exposition Association
remainder of 32.393 Acres
(Vol. 273, Pg. 1 of the
Lavaca County Official Records)



**LUKE J. PRESNAL SURVEY
(A-355)**

Lavaca Exposition Association
remainder of 6.381 Acres
(Vol. 404, Pg. 155 of the
Lavaca County Official Records)



LINE	BEARING	DISTANCE
L1	N 02°24'13" W	25'
L2	S 88°06'53" W	25'
L3	S 01°53'07" E	73'
L4	S 88°06'53" W	70'

I HEREBY CERTIFY THIS SURVEY WAS PERFORMED ON THE GROUND UNDER MY SUPERVISION, AND THAT THIS PLAT CORRECTLY REPRESENTS THE FACTS FOUND AT THE TIME OF THE SURVEY.

Ron E. Kolacny
RON E. KOLACNY
REGISTERED PROFESSIONAL
LAND SURVEYOR
LICENSE NO. 5318
STATE OF TEXAS
SURVEYED MAY 2, 2025
FIRM NO. 10689300
JOB NO. 25965



Kenneth James Jansky, et ux
1.0875 Acres
(Vol. 323, Pg. 723 of the
Lavaca County Deed Records)

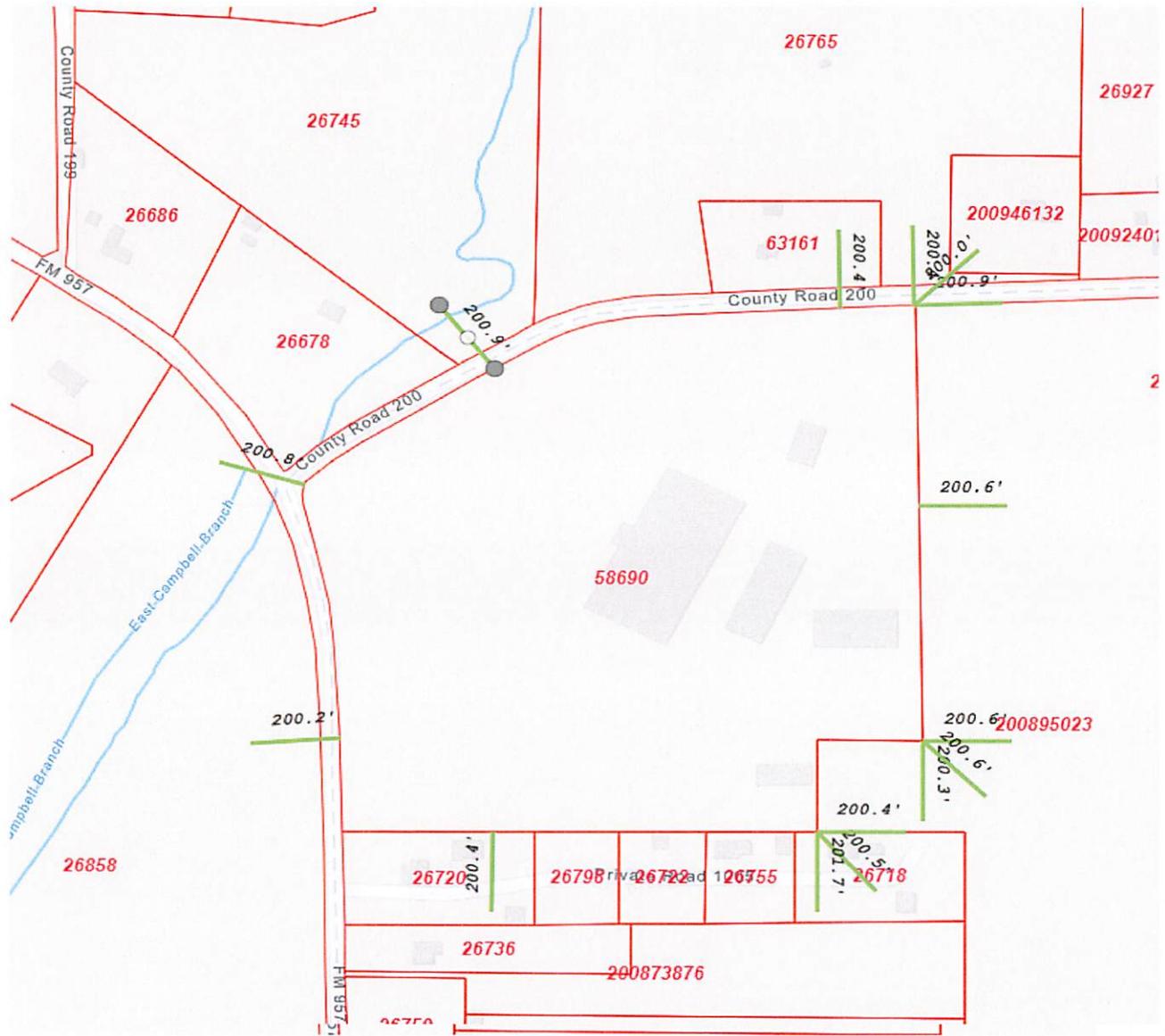
Donna Kossa, et Vir
1.0875 Acres
(Vol. 313, Pg. 304 of the
Lavaca County Deed Records)

David Joseph Jansky, et ux
1.0875 Acres
(Vol. 323, Pg. 719 of the
Lavaca County Deed Records)

SURVEYOR NOTES: We will not represent a physical location nor be held liable as to the location of any underground or above ground pipelines or facilities crossing this property

SURVEY PLAT SHOWING 0.89 ACRES OF LAND SITUATED IN THE LUKE J. PRESNAL SURVEY (ABSTRACT NO. 355) IN LAVACA COUNTY, TEXAS AND BEING A PORTION OF THAT 32.393 ACRE TRACT DESCRIBED IN A GIFT DEED FROM W.H. BABER, JR., TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 18, 2002, RECORDED IN VOLUME 273, PAGE 1 OF THE LAVACA COUNTY OFFICIAL RECORDS AND 0.6 ACRES OF LAND BEING A PORTION OF THAT 32.393 ACRE TRACT DESCRIBED IN A GIFT DEED FROM W.H. BABER, JR., TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 18, 2002, RECORDED IN VOLUME 273, PAGE 1 OF THE LAVACA COUNTY OFFICIAL RECORDS AND A PORTION OF THAT 6.381 ACRE TRACT DESCRIBED IN A SPECIAL WARRANTY DEED FROM JACK BABER TO LAVACA EXPOSITION ASSOCIATION, DATED DECEMBER 1, 2006, RECORDED IN VOLUME 404, PAGE 155 OF THE LAVACA COUNTY OFFICIAL RECORDS

betabeta



Property ID	Name	Address	City	State	Zip	SqFt of Property within 200 Ft	% of total Property within 200 ft	Objection Received
26765	JAMES PAUL KREMLING ETAL	272 County Rd 200	Hallettsville	TX	77964	86292	7.72%	
63161	JAMES P KREMLING & OVERTURF JESSICA RENE	360 County Rd 200	Hallettsville	TX	77964	60151	5.38%	
200946132	MARY LOU KREMLING LIFE ESTATE	272 County Rd 200	Hallettsville	TX	77964	6391	0.57%	
200895023	FRED MOTLEY DAVIS JR	716 Stanley Avenue	Rockingham	NC	28379-3071	303315	27.14%	
26718	DAVID & BARBARA JANSKY	216 Private Rd 1005	Hallettsville	TX	77964-3951	39958	3.58%	
26755	STEVE & DONNA KOSSA LIFE ESTATE	176 Private Rd 1005	Hallettsville	TX	77964	40548	3.63%	
26722	KENNETH JAMES & KAREN JANSKY LIFE ESTATE	8702 Nobel Court	Richmond	TX	77469	39323	3.52%	
26798	DOUGLAS D HANSLIK	228 Russell Rd	Victoria	TX	77904-4102	38688	3.46%	
26720	PATRICK & BEVERLY JANSKY	10 Private Rd 1005	Hallettsville	Tx	77964-3949	86601	7.75%	
26858	EUGENE RENGER	9527 Winsome Ln	Houston	Tx	77063-3829	162175	14.51%	
26678	GREGORY C & KRIS E HERMES	PO Box 562	Hallettsville	Tx	77964-0562	66682	5.97%	
26745	ROBERT J JR & KELLY N SOBOTIK	97 County Rd 199	Hallettsville	Tx	77964	40887	3.66%	
0	STREETS & RAILROAD EASEMENT					146415	13.10%	
						1117426	100.00%	0.00%

City of Hallettsville, TX
Tuesday, August 5, 2025

Chapter 3. Building and Construction

ARTICLE 3.200. MANUFACTURED HOMES AND RECREATIONAL VEHICLES

- [1] **Editor's note**—Former sections 3.210, 3.218 and 3.219 pertaining to variances; notice required and objection to notice were deleted in their entirety by Ordinance 636-23 adopted 4/17/23. Prior to the deletion, these sections derived from the following: Ordinance 605-19A adopted 11/4/19 and Ordinance 614-20 adopted 12/14/20.

§ 3.201. Purpose.

The city council finds that properly planned and operated recreational vehicle communities (i.e., recreational vehicle (RV) parks): (1) promote the safety and health of the residents of such communities and of other nearby communities; (2) encourage economical and orderly development of such communities and other nearby communities. It is, therefore, declared to be the policy of the city to eliminate and prevent health and safety hazards and to promote the economical and orderly development and utilization of land by providing for planned and supervised recreational vehicle communities by providing for the standards and regulations necessary to accomplish these purposes. The manufactured homes article is hereby amended in order to achieve orderly development of recreational vehicle parks (RV parks), to promote and develop the use of land to minimize possible impacts, and to promote the health, safety and general welfare of the public. As amended, this article shall apply to any manufactured home or recreational vehicle park located or to be located within the city limits, sets fees, and defines penalties for violating this article as amended.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.202. Definitions.

City Building Inspectors. Building inspector and fire inspector.

Event Only RV Park Area. Designated area reserved for use during an event in the area of the RV park. Use of the area shall be limited to ten (10) days per event.

HUD-Code Manufactured Home.

- (1) A structure:
- (A) Constructed on or after June 15, 1976, according to the rules of the United States Department of Housing and Urban Development;
 - (B) Built on a permanent chassis;
 - (C) Designed for use as a dwelling with or without a permanent foundation when the structure is connected to the required utilities;
 - (D) Transportable in one or more sections; and

- (E) In the traveling mode, at least eight body feet in width or at least 40 body feet in length or, when erected on site, at least 320 square feet;
- (2) Includes the plumbing, heating, air-conditioning, and electrical systems of the home; and
- (3) Does not include a recreational vehicle as defined by 24 C.F.R. section 3282.8(g).

Industrial Housing.

- (1) Industrialized housing is a residential structure that is:
 - (A) Designed for the occupancy of one or more families;
 - (B) Constructed in one or more modules or constructed using one or more modular components built at a location other than the permanent site; and
 - (C) Designed to be used as a permanent residential structure when the module or the modular component is transported to the permanent site and erected or installed on a permanent foundation system.
- (2) Industrialized housing includes the structure's plumbing, heating, air-conditioning, and electrical systems.
- (3) Industrialized housing does not include:
 - (A) A residential structure that exceeds three stories or 49 feet in height as measured from the finished grade elevation at the building entrance to the peak of the roof;
 - (B) Housing constructed of a sectional or panelized system that does not use a modular component; or
 - (C) A ready-built home constructed in a manner in which the entire living area is contained in a single unit or section at a temporary location for the purpose of selling and moving the home to another location. Added by Acts 2001, 77th Leg., ch. 1421, section 2, eff. June 1, 2003.

Manufactured Home or Manufactured Housing. A HUD-code manufactured home.

Manufactured Home Park. Any tract of land four (4) acres or more, single ownership, developed or used for the purpose of accommodating more than one nontransient manufactured home occupied for dwelling or sleeping purposes, whether or not a charge is made for such accommodations.

Manufactured Housing or Recreational Vehicle Lot or Site. A plot of ground within a manufactured home or recreational vehicle park intended for the accommodation of one manufactured home or recreational vehicle.

Mobile Home.

- (1) A structure:
 - (A) Constructed before June 15, 1976;
 - (B) Built on a permanent chassis;
 - (C) Designed for use as a dwelling with or without a permanent foundation when the structure is connected to the required utilities;
 - (D) Transportable in one or more sections;
 - (E) In the traveling mode, at least eight body feet in width or at least 40 body feet in length or, when erected on site, at least 320 square feet; and
- (2) Includes the plumbing, heating, air-conditioning, and electrical systems of the home.

Person. Any natural individual, firm, trust, partnership, association or corporation.

Recreational Vehicle. A motor vehicle primarily designed as temporary living quarters for recreational camping or travel use. The term includes a travel trailer, camping trailer, truck camper, and motor home.

Recreational Vehicle or RV Park. Any tract of land under single ownership, two (2) or more acres in size, developed or used for the purpose of accommodating more than one recreational vehicle occupied for dwelling or sleeping purposes, whether or not a charge is made for such accommodations. A recreational vehicle park is a unified development of recreational vehicle spaces provided for recreational vehicle use, with or without community facilities and permitted buildings.

Service Building. A building providing toilets, lavatories, showers and such other facilities as may be necessary to provide the facilities necessary for accommodating recreational vehicles.

Skirt. Concealment from view of the undercarriage on all sides of a mobile home or manufactured home. Skirting must be accomplished with metal, vinyl or other material approved by the city inspectors.

Stand or Pad. The improved area within a manufactured home or recreational vehicle lot that is intended for the placement or location of a manufactured home or recreational vehicle. Such stand or pad may be constructed of concrete having a thickness of not less than four inches (4") or of compacted gravel-caliche having a thickness of not less than six inches (6") and may be in the form of a single slab or two strips or runners; the dimensions of such stand or pad shall provide adequate support for the blocks or jacks required for installing the manufactured home. The area of such runners shall be contoured to prevent accumulation of surface drainage.

(Ordinance 624-22 adopted 6/20/22; Ordinance 636-23 adopted 4/17/2023)

§ 3.203. Prohibited Parking.

- (a) It shall be unlawful for any person to park permanently any manufactured home, mobile home, or recreational vehicle on any street, alley, highway, or other public place within the corporate limits of the city. It shall be unlawful for any person to temporarily park a manufactured home or mobile home on private property for more than 72 hours.
- (b) No person shall use or occupy a manufactured home or recreational vehicle as a place of business on any tract of ground within the corporate limits of the city, except as an office in a manufactured home park, a manufactured home sales lot, recreational vehicle park, or as a temporary office or watchman's quarters at a construction site, provided any such unit so used is connect to an approved sewage disposal system and other public utilities.
- (c) Subject, nevertheless, to the provisions of section 3.211 hereinafter set forth, no person shall use or occupy any manufactured home for living or sleeping purposes on the same lot or parcel of land with a residence building, whether the latter be occupied or unoccupied, nor on any vacant tract of land or lot which is not a part of an approved manufactured home park within the city. It shall be unlawful to connect or extend any public utilities to any manufactured home unless such unit is located in an approved manufactured home park or has been permitted per section 3.211.
- (d) No person shall use or occupy any manufactured home or recreational vehicle equipped with self-contained plumbing fixtures unless such fixtures are connected to the city sewer or other approved sewage disposal system. Such complete self-contained potable system and connections to city or other sewer disposal systems shall comply with all city and state plumbing requirements, and shall be subject to permit requirements and inspections by the city plumbing inspector.

(Ordinance 605-19A adopted 11/4/19)

§ 3.204. License Required.

- (a) It shall be unlawful for any person to maintain or operate within the city, any manufactured home or recreational vehicle park unless such person shall first have obtained a license therefor.
- (b) Application for such manufactured home or recreational vehicle park license shall be filed with the city secretary along with an application fee as provided in appendix A to this code. Such application shall be in the form furnished by the city and shall be signed by the owner. Before issuing any such license the city secretary shall submit in writing the application to the building inspector for endorsement indicating compliance with applicable codes and ordinances or the indication, of conditions under which such license may be approved.
- (c) Applications for initial licensing of parks in existence at the time this article becomes effective shall be accompanied by a plot plan showing property boundaries, interior drives, and individual manufactured home or recreational vehicle lots, and any other structures located on the property.
- (d) Application for initial licensing of new parks shall be endorsed by the city building inspectors indicating approval of all plans and specifications for improvements to be installed, as well as compliance with all applicable codes and ordinances of the city.
- (e) The annual license fee for each approved manufactured home or recreational vehicle park shall be as provided for in the fee schedule found in appendix A of this code. The annual license renewals in this and the other ordinances provided shall be due on the first day of July of every year. All existing license renewals and new applications will be due on July 1st. All accounts delinquent over thirty days will be subject to a late charge as provided for in the fee schedule found in appendix A of this code. All manufactured homeowners renting space within the manufactured home park will be notified by certified mail of all alleged manufactured home ordinance violations.
- (f) Upon application for a manufactured home or recreational vehicle park license or upon renewal for such license or upon changes being made, the owner or operator of such manufactured home or recreational vehicle park must present a plat to the city to be filed with the city secretary showing parking spaces and areas for the manufactured homes or recreational vehicles, showing in detail the width and length of each stall or space where a manufactured home or recreational vehicle is to be parked, and designating each space or stall to be used as either a manufactured home or a recreational vehicle space.
- (g) Upon a revision thereof, such revised plat must be presented to the city secretary before placing into effect such revised system. Until this is done and approved by the proper officials of the city, such renewal will not be granted and/or utilities will not be furnished by the city for such revised spaces until such plat has been presented to the city secretary and approved.
- (h) Annual renewal of all licenses shall be conditioned on an inspection of the premises by the city building inspectors, indicating compliance with all applicable codes and ordinances, conformance with any site plan requirements as may have been established by the city council, and satisfactory maintenance or required facilities.
- (i) Application for transfer of any outstanding license shall be accompanied by a fee as provided for in the fee schedule found in appendix A of this code and such transfer shall be conditioned on the inspections as provided in the preceding paragraph.
- (j) Current licenses shall be displayed at all times in the office of the park.
- (k) The violation of any of the conditions under which a license is issued shall be grounds for revocation after a hearing before the city council. Such hearing shall not be held prior to the expiration of twenty (20) days after the delivery of a copy of a notice to the licensee, which notice shall be signed by the person alleging such violation or violations, and shall set forth in detail the particulars of such violation or violations. The original of said notice shall be filed with the city council. If prior to said hearing the licensee shall have complied with said conditions to the satisfaction of the person alleging such violation, such person shall make known such fact and request the hearing to be canceled. Upon hearing by the city council, if the licensee is found to be in violation as alleged, the council may revoke said license immediately, or it may grant the licensee such time as it deems appropriate for the licensee to comply with its order, and upon failure to do

so, then revoke such license. Upon a license being revoked, the licensee shall not accept any new tenants in the manufactured home or recreational vehicle park, and all existing tenants shall be required to vacate the manufactured home or recreational vehicle park within thirty (30) days after the date of such revocation. No manufactured home or recreational vehicle owner renting space in such park shall be deemed to be in violation of this article by reason of remaining on the unlicensed premises, until said thirty (30) day period has expired.

- (I) If the city building inspectors determines that an immediate threat to public health, safety or welfare exists at a manufactured home or recreational vehicle park, such officer or officers may immediately suspend such license until such condition has been corrected or until a hearing has been held in accordance with the subsection above. During such period of suspension, no additional manufactured homes or recreational vehicles shall be moved into the park, but those occupying the park at the time of the suspension shall not be required to vacate until required to do so under the provisions of the subsection above in the event the license is revoked by the city council.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.205. Site Plans - Requirements and Standards.

- (a) All new manufactured home or recreational vehicle parks, or additions to or expansions of existing parks, or major rebuilding or modernizing of existing parks shall be subject to the approval of the city administrator or his/her designee as to the general layout and the minimum standards set out in the following sections.
- (b) For review two (2) copies of the site plan, on a scale of not less than one inch equals fifty feet (1" = 50'), shall be submitted. Such site plan shall clearly set forth the proposed plan of development, showing the general park layout and the extent of all physical improvements and facilities to be provided including the following:
- (1) The boundaries of the property as indicated by an accurate survey, and the location of any existing improvements within one hundred and fifty (150) feet of the boundary of the proposed park. A small scale location or vicinity map shall be provided at a scale of not more than one inch equals eight hundred feet (1" = 800') which shall show all existing subdivisions, streets and acreage tracts in the general area.
 - (2) Access, internal drives, common parking areas, walks, and manufactured home or recreational vehicle lots, stands, and off-street parking.
 - (3) Service buildings and other structures.
 - (4) Recreational areas and facilities.
 - (5) Trash collection facilities such as central collection points, with notation as to the type of facilities to be provided.
 - (6) The stages or units in which the park is to be developed.

Such site plan shall show any proposed utility services including above-ground facilities such as pump houses, lift stations, treatment plants and like structures.

- (c) In reviewing site plans for new manufactured home or recreational vehicle parks, or the expansion of or addition to existing parks, as well as major rebuilding or updating of existing parks, the city administrator or his/her designee shall consider the following minimum standards for improvements and development:
- (1) The maximum density permitted shall not be more than nine (9) manufactured home lots or twenty (20) recreational vehicles per gross park acre.
 - (2) Interior streets or drives shall not be less than twenty (20) feet in width.

- (3) Parking shall be provided in the ratio of not less than two (2) spaces per manufactured home lot or less than one (1) space per recreational vehicle pad. Additional parking spaces shall be provided in designated parking area(s).
- (4) Interior walkways, if provided within a manufactured home or recreational vehicle park, shall be of "all-weather" construction.
- (5) Each manufactured home or recreational vehicle lot shall be provided with an all-weather driveway approach to the required parking spaces.
- (6) Every manufactured home or recreational vehicle park shall designate and set aside a usable landscaped recreation area or areas totaling not less than five percent (5%) of the gross area of the park. Recreational buildings, shelters, swimming pools, and other types or recreation facilities may be constructed in these areas.
- (7) All manufactured home or recreational vehicle lots shall abut on an interior street or drive to the extent necessary to provide access for the installation or removal of a manufactured home or recreational vehicle as well as access for the required off-street parking.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.206. Improvement and Occupancy Standards.

- (a) Improvements Required. The following standards shall apply to the physical improvements which are required as a part of a manufactured home or recreational vehicle park development whether it be a new park, an expansion of or addition to an existing park, or a major rebuilding of an existing park. The plans and specifications for such improvements shall be approved by the director of public works.
 - (1) All interior streets and off-street parking areas shall be of "all-weather" construction.
 - (2) Stands or pads shall be constructed as set forth under "definitions."
 - (3) Interior walks shall be so designed and constructed as to be considered all-weather.
 - (4) All utilities installed shall conform to all applicable codes or ordinances of the city and shall meet the standards as set out below:
 - (A) Water. An adequate supply of potable water for domestic and fire protection purposes shall be supplied to meet the requirements of the park. All manufactured home and recreational vehicle lots shall be provided with a water hookup at least four inches (4") above finished ground level and a hose-bib for grounds maintenance. Fire hydrants shall be installed so that no manufactured home lot is over five hundred feet (500') from a hydrant. In the event a public water supply is not available the proposed system shall be approved by the city-county health unit as well as the director of public works.
 - (B) Sanitary sewer. All sewage and wastes from showers, sinks, bathtubs, laundry facilities, etc., shall be discharged into the public sewer system. All manufactured home and recreational vehicle lots shall be provided with a sanitary sewer hookup at least four inches (4") above finished ground level.
 - (C) Gas. Shall not be furnished by a private system involving the use of butane or propane, though these fuels may be used on an individual basis provided the installation and use conforms to all applicable codes and ordinances.
 - (D) Solid waste. Each park shall be provided with safe and adequate facilities for the collection and removal of waste and garbage. Storage, collection, and handling shall be conducted so as to create no health hazards, rodent harborage, insect breeding areas, or fire hazards. Use of trash bags, carts, or dumpsters will be at the direction of the city utilities.

- (E) Electrical. Each site within the park shall be provided with electrical service. All electrical service shall be underground and installed in accordance with the National Electric Code.
- (5) Entranceways and interior streets serving a manufactured home park shall be provided with luminaries capable of producing not less than 7,000 lumens and installed not less than 300 feet apart.
- (6) No owner or operator of a manufactured home or recreational vehicle park shall cause or permit the occupancy of a parking site not improved with paved or improved parking slab or strips or pads until such slab, pad or strips have been constructed thereon as provided in section 3.202 hereof.
- (b) Occupancy Standards for Manufactured Home Park. The following requirements or standards shall apply to the final occupancy of a manufactured home park.
- (1) Manufactured homes shall be located at least twenty-five feet (25') from any property line of the park. Provided, however, that at any intersection of public streets bounding a park, no manufactured home or permanent structure of any kind shall be located within a triangle formed by a diagonal line connection points on the two street property lines measured twenty-five feet (25') along the property lines of each of the streets from the street corner intersection.
- (2) There shall be a minimum of twenty feet (20') of space between manufactured home units, in all directions, and any permanent buildings. For the purpose of this section, covered patios, carports or individual storage buildings shall not be considered as permanent buildings, provided that no such patio roof, carport, or storage building shall be located closer than ten feet (10') to any manufactured home lot line.
- (3) Manufactured homes shall be set at least twenty-five feet (25') from any park, interior street or guest parking areas, except that, in the case of cul-de-sac streets, the setback shall be at least twenty-five feet (25').
- (4) Individual manufactured home lots may have open, unenclosed, roofed patios or carports provided such structures follow the setback and spacing requirements established in preceding sections.
- (5) Manufactured homes together with accessory structures such as storage buildings and roofed-over patios or carports shall not cover more than eighty percent (80%) of a manufactured home lot.
- (6) Mobile homes will not be permitted to be moved into or within the city after the date of adoption of this article. Existing mobile homes are grandfathered until relocated or declared as a dangerous building. Applications, which are pending at the time of the adoption of this code modification, shall be valid for 60 days after the date of adoption of this article.
- (c) Occupancy Standards for Recreational Vehicle Park. The following requirements or standards shall apply to the occupancy of a recreational vehicle park.
- (1) Recreational vehicles shall be located at least ten feet (10') from any property line of the park. Provided, however, that at any intersection of public streets bounding a park, no recreational vehicle or permanent structure of any kind shall be located within a triangle formed by a diagonal line connection points on the two street property lines measured twenty-five feet (25') along the property lines of each of the public streets from the street corner intersection.
- (2) There shall be a minimum of fifteen feet (15') of space between the body of the recreational vehicle units, in all directions, and any permanent buildings.
- (3) Recreational vehicles shall be set at least five feet (5') from any park, interior street or guest parking areas.
- (4) Manufactured homes shall not be allowed in a recreational vehicle park or on a site, space or stall designated for a recreational vehicle.

- (5) The individual sites within a recreational vehicle park are not allowed to have any structural addition to the site including awnings, cabanas, carports, garages, porches, storage cabinets, storage sheds, or similar appurtenant structures that are not part of the recreational vehicle.
 - (6) No furniture or appliances that are not specifically designed for outdoor use shall be allowed outside of the recreational vehicle.
 - (7) Recreational vehicle sites located in a flood zone shall comply with article **3.500**.
- (d) Occupancy Standards for Event Only RV Park or Designated Event Only Area of RV Park. The following requirements or standards shall apply to the occupancy of an event only recreational vehicle park. Recreational vehicle use of the area shall be limited to ten (10) days per each event.
- (1) No recreational vehicle or permanent structure of any kind shall be located within a triangle formed by a diagonal line connection points on the two public street property lines measured twenty-five feet (25') along the property lines of each of the public streets from the street corner intersection.
 - (2) Primitive sites with limited, or no, utility connections shall be allowed.
 - (3) A minimum twenty foot (20') fire lane shall be kept open at all times.
 - (4) There shall be no structural additions to the area for individual sites including awnings, cabanas, carports, garages, porches, storage cabinets, storage sheds, or similar appurtenant structures that are not part of the recreational vehicle.
 - (5) No open fires shall be allowed.
 - (6) An easily accessible dump station shall be provided for recreational vehicles using the park.
 - (7) Manufactured homes shall not be allowed.
 - (8) Recreational vehicle sites located in a flood zone shall comply with article **3.500**.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.207. Maintenance and Operation.

- (a) Every person owning or operating a manufactured home or recreational vehicle park shall maintain such park and all facilities, fixtures and permanent equipment therein in a clean and sanitary condition and shall maintain said equipment in a good state of repair and in compliance with applicable city ordinances.
- (b) It shall be unlawful for any person to cause or permit construction in such park, or in connection with any manufactured home therein, of any additional structure, building or shelter to be used in connection with or attached to a manufactured home without the approval of the city building inspectors and the issuance of any required building permit.
- (c) Every manufactured home park shall be provided with an office, from which supervision of the park shall be conducted and in which shall be maintained for inspection by law enforcement officers, public health officials and other city inspectors whose duties necessitate acquisition of information contained therein, copies of park records and all regulations applicable to such park.
- (d) It shall be the duty of the owner, agent, representative or manager to prescribe reasonable rules and regulations for the conduct of occupants and visitors within the park, to make adequate provision for the enforcement of such rules, and to prescribe rules for the management of such park.
- (e) Every owner or operator of a manufactured home or recreational vehicle park shall maintain such park free of tall grass and weeds not to exceed eight inches (8") tall; keeping the park area free of

any disabled parked automobiles; and keeping the park area free of any trash, rubbish or any junk metals of various kinds including furniture and appliances.

- (f) Every owner or operator of a manufactured home or recreational vehicle park shall allow only livable manufactured homes or recreational vehicles in the park area. Those that are damaged or in unlivable condition shall be removed within ten (10) days of notice to the park owner or operator.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.208. Registration of Recreation Vehicle Park Guests.

Each person renting a site within a recreational vehicle park shall provide the following information to the owner, manager, operator, or person in charge of the park:

- (1) Name;
- (2) Full address of permanent residence;
- (3) Automobile and recreational vehicle license plate numbers and the state in which each is registered;
- (4) The number or letter identifying the site being rented; and
- (5) Dates of arrival and departure.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.209. Exemptions.

Except as provided in the following section 3.215 hereof, a single manufactured home properly connected to public utilities and located on a lot or parcel of land not a part of a manufactured home park at the time of adoption hereof, shall be exempt from those provisions of this article that relate solely to manufactured home parks so long as such unit shall remain on such parcel of land.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.210. (Reserved)

§ 3.211. Manufactured Homes Not in Manufactured Home Parks.

- (a) Subject to the provisions of section 3.216 hereof; no person shall cause a manufactured home to be moved to or placed upon land in the city other than an approved manufactured home park unless a specific use permit has been granted.
- (b) Upon being granted a specific use permit, the property owner shall obtain a city building permit issued in conformity with the city building code. There shall be a twenty foot (20') setback from the property lines and clearance on all sides of the manufactured home.
- (c) The minimum lot size for a manufactured home not in a manufactured home park shall be not less than 6,000 square feet per manufactured home.
- (d) Replacement of a manufactured home: Notwithstanding any zoning or other law, in the event that a manufactured home occupies a lot in the city, the owner of the manufactured home may remove the manufactured home from its location and place another manufactured home on the same property, provided that the replacement is a newer manufactured home and is at least as large in living space as the prior manufactured home. Except in the case of a fire or natural disaster, the owner of

the manufactured home is limited to a single replacement of the manufactured home on the same property.

- (e) A landowner may not lease land for occupancy by a manufactured home that is not in an approved manufactured home park.
- (f) An applicant of a manufactured home permit has 90 days from the date the permit application has been approved by the city inspectors to locate the manufactured home on the property stipulated on the permit application. Failure to do so within the specified time frame shall make the permit application null and void.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.212. Recreational Vehicles.

- (a) Motor vehicles primarily designed as temporary living quarters for recreational camping or travel use. The term includes a travel trailer, camping trailer, truck camper, and motor home.
- (b) Recreational vehicles shall not be used as a residence unless located in a RV or manufactured home park.
- (c) Recreational vehicles shall not be parked on city streets for longer than 4 days in a 30-day period.
- (d) Persons traveling in a recreational vehicle, who visit city residents, may park and use their recreational vehicle for temporary living quarters on that city resident's owned or rented property for up to a total of 14 days.
- (e) It shall be legal for an individual to store a recreational vehicle within the city as long as the recreational vehicle is not used for any other purpose except the storage thereof.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.213. Industrialized Housing.

- (a) Single-family or duplex industrialized housing must have all local permits and licenses that are applicable to other single-family or duplex dwellings before building site construction begins.
- (b) Any industrial housing shall:
 - (1) Submit a complete set of designs, plans, and specifications bearing the Texas Industrialized Building Code Council's stamp of approval for each installation of industrialized housing or building; and
 - (2) Provide proof in accordance with Texas Commission of Licensing and Regulation rules that all modules or modular components bear an approved decal or insignia indicating inspection by the Texas Department of Licensing and Regulation.
- (c) During installation of single-family or duplex industrialized housing:
 - (1) The erection and installation of industrialized housing or buildings shall be inspected to ensure compliance with mandatory building codes and commission rules; and
 - (2) All foundation and other on-site construction shall be inspected to ensure compliance with approved designs, plans, and specifications.
- (d) Single-family or duplex industrialized housing shall:
 - (1) Have a value equal to or greater than the median taxable value for each single-family dwelling located within 500 feet of the lot on which the industrialized housing is proposed to be located,

as determined by the most recent certified tax appraisal roll for the county. Value shall be defined as the taxable value of the industrialized housing and lot after installation of the housing;

- (2) Have exterior siding, roofing, roof pitch foundation fascia and fenestration compatible with the majority of the single-family dwellings located within 500 feet of the lot on which the industrialized housing is proposed to be located;
- (3) Comply with building setbacks, subdivision ordinance and other site requirements applicable to single-family and duplex dwellings; and
- (4) Be securely fixed to a permanent foundation consisting of one of the following:
 - (A) Pier and beam foundations;
 - (B) A combination pier and footing; or
 - (C) A monolithic poured-in-place slab.

(Ordinance 605-19A adopted 11/4/19)

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.214. Discrimination Prohibited.

No person shall be denied admission to, or accommodations in, a manufactured home park by reason of sex, color, race, religious belief, national origin, physical or mental handicap, marital status, parenthood, or age.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.215. Time Limit for Compliance.

Failure of any owner of an existing manufactured home or recreational vehicle park, within three (3) years from and after the date of amendment of this article, to provide such park with the physical appurtenances herein required shall be deemed a misdemeanor punishable as provided herein and each default by such owner in complying with this article shall be deemed a separate offense. Existing recreational vehicle parks shall comply with appendix A, article 4.000 on the first July 1st following the amendment of this article.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.216. Requiring Tie Downs.

- (a) Every person owning a manufactured home located within the city shall provide same with adequate tie downs to secure same against any movement or overturning. Such tie downs shall be equal to or superior to those required by the Administrative Rules of the Texas Department of Housing and Community Affairs 10 Texas Administrative Code chapter 80, subchapter D "Standards and Requirements."
- (b) The city secretary shall furnish a copy of the aforementioned standards to each home park owner at the time a license is issued for the park, and to each mobile homeowner of a home not located in an approved park at the time a building permit is issued.
- (c) The manufactured home park owner or operator shall notify each owner of a unit within his park of the requirements of this section at the time the unit is moved into the park, and if the tie downs

required by this section have not been installed within fifteen (15) days thereafter, then such owner or operator shall notify the city secretary of such noncompliance.

- (d) Failure to comply with any of the requirements of this section shall be deemed a misdemeanor punishable as provided herein.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.217. Skirting.

All manufactured homes moved into the city shall be skirted within 60 days of the manufactured home being located on property within the city.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

§ 3.218. (Reserved)

§ 3.219. (Reserved)

§ 3.220. Penalty for Violation.

Any person, firm or corporation violating this article or any portion thereof shall upon conviction by a court of competent jurisdiction be deemed guilty of misdemeanor and shall be fined in accordance with the general penalty provision found in section **1.106** of this code. A separate offense shall be deemed committed each day during which a violation occurs or continues and punishable accordingly.

(Ordinance 605-19A adopted 11/4/19; Ordinance 636-23 adopted 4/17/2023)

City of Hallettsville, TX
Tuesday, August 5, 2025

Chapter 12. Planning & Zoning

Part 12.500. ADMINISTRATION AND PROCEDURES

§ 12.504. Specific Use Permits (SUP).

- (a) Applicability. Specific use permits allow for discretionary city council approval of uses with unique or widely varying operating characteristics or unusual site development features, subject to the terms and conditions set forth in this code. These uses and the districts where they may be located are listed in this code. Approval of a specific use permit authorizes a property owner to submit subsequent development applications consistent with the approved SUP.
- (b) Application Requirements. Application required. Any request for a SUP shall be accompanied by an application prepared in accordance with the city requirements.
- (c) Processing of Application and Decision.
- (1) Submittal. An application for a SUP shall be submitted to the city administrator or his/her designee. The city administrator or his/her designee shall review the application for completeness. The city administrator or his/her designee may, at its option, request a recommendation from any other city department or consultant. The city administrator or his/her designee shall notify the applicant of items requiring correction or attention before providing a recommendation on the application. After appropriate review, the city administrator or his/her designee shall forward a written recommendation to the planning and zoning commission and city council for consideration.
 - (2) Notification Requirements. An application for a SUP requires the following public hearing notification:
 - (A) Written notice mailed to each owner of real property within 200 feet, as indicated by the most recently approved municipal tax roll, at least 11 days prior to the public hearing and consideration by the planning and zoning commission.
 - (B) Published notice in a newspaper of general circulation at least 16 days prior to the public hearing and consideration by the city council.
 - (C) Public hearing notices shall be in accordance with Local Government Code, ch. 211 and include the date, time, place, and topic of the public hearing.
 - (3) Recommendation by Planning and Zoning Commission.
 - (A) The planning and zoning commission shall hold a public hearing in accordance with the Texas Open Meetings Act and make a recommendation regarding the proposed SUP request to the city council.
 - (B) The planning and zoning commission may vote to recommend to city council approval, approval with conditions, or denial of the request.
 - (4) Decision by City Council.

- (A) The city council shall receive the written recommendation of the planning and zoning commission and shall hold a public hearing.
- (B) The city council may vote to approve, approve with conditions, or deny the request. The city council may, on its own motion or by request of the property owner, postpone consideration of the request to a certain date that is not more than 90 calendar days after the date of the current consideration in order to review additional information or modifications which may have a direct bearing on the final decision.
- (5) Protested Specific Use Permit.
- (A) A proposed specific use permit may be protested in writing by owners of at least 20 percent of either:
- (i) The area of lots or land covered by the proposed amendment; or
 - (ii) The area of lots or land immediately adjoining the area covered by the proposed specific use permit and extending 200 feet from that area within the city limits.
 - (iii) In computing the percentage of land area, the area of streets and alleys shall be included.
- (B) A specific use permit protested in accordance with the above provisions requires the affirmative vote of at least three-fourths of all members of the city council, present and qualified, to approve.
- (d) Criteria for Approval. The planning and zoning commission in making a recommendation and the city council in considering final action on a SUP should consider the following criteria:
- (1) The proposed use at the specified location is consistent with the adopted policies and plans of the city;
 - (2) The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;
 - (3) The proposed use is compatible with and preserves the character and integrity of adjacent developments and neighborhoods, and includes improvements either on-site or within the public rights-of-way to mitigate development related adverse impacts, such as safety, traffic, noise, odors, visual nuisances, drainage or other similar adverse effects to adjacent development and neighborhoods;
 - (4) The proposed use does not generate pedestrian and vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the area;
 - (5) The proposed use incorporates roadway adjustments, traffic-control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development generated traffic;
 - (6) The proposed use incorporates features to minimize adverse effects, including visual impacts, of the proposed use on adjacent properties;
 - (7) The proposed use meets the standards for the zoning district, or to the extent variations from such standards have been requested, that such variations are necessary to render the use compatible with adjoining development and the area;
 - (8) The proposed use promotes the health, safety or general welfare of the city and the safe, orderly, efficient and healthful development of the city;
 - (9) No application made under these provisions will receive final approval until all back taxes owed to the city have been paid in full; and
 - (10) Other criteria which, at the discretion of the planning and zoning commission and city council are deemed relevant and important in the consideration of the specific use permit.

- (e) Conditions. The planning and zoning commission, in making its recommendation, and the city council, in considering final action, may require such modifications in the proposed use and attach such conditions to the specific use permit as deemed necessary to mitigate adverse effects of the proposed use and to carry out the spirit and intent of this section. Conditions and modifications may include but are not limited to limitation of building size or height, increased open space, limitations on impervious surfaces, enhanced loading and parking requirements, additional landscaping, curbing, sidewalk, vehicular access and parking improvements, placement or orientation of buildings and entryways, buffer yards, landscaping and screening, signage restrictions and design, maintenance of buildings and outdoor areas, duration of the permit and hours of operation.
- (f) Expiration of Specific Use Permit. A specific use permit shall expire if any of the following occurs:
- (1) A building permit, if necessary, for the use has not been approved within one year after the approval of the SUP;
 - (2) A building permit approved as a result of the approval of the SUP expires within two years after the approval of the SUP;
 - (3) The use has been abandoned or discontinued for a period of time exceeding six months; or
 - (4) The SUP expires in accordance with its terms.

(Ordinance 636-23 adopted 4/17/2023)

ARTICLE 12.700. LAND USE

§ 12.701. Permitted Uses.

The following land uses shall require a specific use permit to be permitted within the city:

- (1) Manufactured home outside of a manufactured home park.
- (2) Event only Recreational Vehicle (RV) park.

(Ordinance 636-23 adopted 4/17/2023; Ordinance 656-24 adopted 8/5/2024)

§ 12.702. Prohibited Uses.

The following land uses are prohibited within the city:

- (1) Manufactured home park.
- (2) Recreational Vehicle (RV) park.

(Ordinance 656-24 adopted 8/5/2024)

RESOLUTION NO. 015-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE, AUTHORIZING THE MAYOR TO EXECUTE A QUITCLAIM DEED CONVEYING UNIMPROVED RIGHT OF WAY OF INDETERMINANT OWNERSHIP TO TEXAS ELITE THERAPY TEAM, LLC.

WHEREAS, there is 0.232 acre of land, situated in the John Hallett Survey, Abstract No. 217, out of the J.E. Lay Addition to the City of Hallettsville, Lavaca County, Texas, and being more fully described in the attached EXHIBIT "A"; and

WHEREAS, the property described in Exhibit "A" as Tate Street, located between East Fourth Street and East Fifth Street, has never been open to the public for use to the knowledge of anyone known; and

WHEREAS, the property has been used for more than 80 years as a part of the property located both to the east and to the west of the property; and

WHEREAS, there has not been any conveyance or transfer of title to the property described in Exhibit "A" to the City of Hallettsville or any other public entity; and

WHEREAS, the City of Hallettsville may or may not own an interest in an unimproved right-of-way located within a tract in the John Hallett Survey, Abstract No. 217, out of the J.E. Lay Addition to the City of Hallettsville, Lavaca County, Texas; and

WHEREAS, the precise ownership interest of the City in this right-of-way is indeterminate, and may include, but is not limited to, fee simple title, easement rights, or other prescriptive rights; and

WHEREAS, Texas Elite Therapy Team, a Texas Limited Liability Company, whose owns the property generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, Texas 77964, has requested that the City convey its interest in the aforementioned right-of-way to facilitate development; and

WHEREAS, the City Council has determined that conveying all of the City's right, title, and interest in this unimproved right-of-way by quitclaim deed is in the best interest of the City and the public, as it may eliminate potential liabilities and clarifies property boundaries for future development; and

WHEREAS, the City Council has considered the potential benefits of this conveyance, including, but not limited to, the avoidance of future disputes, the promotion of economic development, and the efficient use of resources.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALLETTSVILLE THAT:

- Section 1. The City Council hereby approves the Mayor to execute this Quitclaim Deed on behalf of the City of Hallettsville, attached as Exhibit A.
- Section 2. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.
- Section 3. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.
- Section 4. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.
- Section 5. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.
- Section 6. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

This Resolution has been PASSED and APPROVED by the Council of the City of Hallettsville in a meeting held on the 18th day of August, 2025.

Attest:

Alice Jo Summers
Mayor

Grace Ward
City Administrator

Exhibit A

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

Quitclaim Deed

Date: _____

Grantors: City of Hallettsville, Texas, a Texas corporation.

Grantors' Mailing Addresses:

101 N. Main Street
Hallettsville, Texas 77964

Grantee: Texas Elite Therapy Team, LLC, a Texas limited liability company.

Grantee's Mailing Address:

P.O. Box 166
Hallettsville, Texas 77964

Consideration: Ten Dollars (\$10.00) Cash and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

Property (including any improvements):

0.232 acre of land, situated in the John Hallett Survey, Abstract No. 217, out of the J.E. Lay Addition to the City of Hallettsville, Lavaca County, Texas, and being more fully described in the attached EXHIBIT "A".

Conveyance:

For the Consideration, Grantor quitclaims to Grantee all of Grantor's right, title, and interest in and to the Property, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Neither Grantor nor Grantor's successors, or assigns will have, claim, or demand any right or title to the Property or any part of it.

By way of explanation, the property described in Exhibit "A" as Tate Street, located between East Fourth Street and East Fifth Street, has never been open to the public for use to the knowledge of anyone known. The area has been used for more than 80 years as a part of the property located both to the east and to the west of the property. There has not been any conveyance or transfer of title to the property described in Exhibit "A" to the City of Hallettsville or any other public entity. The property described in Exhibit "A" is mentioned sometime in describing property, but there is no plat or other record showing dedication of the property as a street or public passage. The City Council has considered the matter and has authorized by resolution for the Mayor, the undersigned to sign this Quitclaim Deed and deliver it to the Grantees on this date.

When the context requires, singular nouns and pronouns include the plural.

This instrument was prepared based on information furnished by the parties, and no independent title search has been made.

City of Hallettsville, a Texas corporation.

Alice Jo Summers, Mayor

STATE OF TEXAS §

COUNTY OF LAVACA §

This instrument was acknowledged before me on the ____ day of _____, 2025, by Alice Jo Summers, as the Mayor of City of Hallettsville, Texas, a Texas corporation, on behalf of said corporation.

Notary Public, State of Texas

0.232 ACRES
LEGAL DESCRIPTION

DESCRIPTION OF 0.232 ACRES OF LAND BEING A PORTION OF TATE STREET IN THE J.E. LAY ADDITION SITUATED IN THE JOHN HALLETT SURVEY (ABSTRACT NO. 217), LOCATED WITHIN THE CITY OF HALLETTSVILLE, LAVACA COUNTY, TEXAS. SAID 0.232 ACRES DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a point at the intersection of the West line of Tate Street and the North line of a public road (Fifth Street), same being the southeast corner of the Leon McNair Barnes, Jr., et al 6400 square vara (Tract No. 2 - Vol. 430, Pg. 783 of the Lavaca County Official Records) and the southwest corner of said 0.232 acres;

THENCE, N 09°50'11" W, along the West line of Tate Street, a distance of 222.3 feet to a point for the northeast corner of said Barnes 6400 square vara tract, same being in the occupied South line of another public road (North Fourth Street - U.S. Highway No. 90A) and the northwest corner of said 0.232 acres;

THENCE, N 80°21'41" E, along said occupied South line of Fourth Street - U.S. Highway No. 90A, a distance of 45.42 feet to a point in the East line of Tate Street, same being the northeast corner of said 0.232 acres;

THENCE, S 09°50'11" E - (Bearing Basis), along said East line of Tate Street at 14.35 feet pass a 1/2" iron rod found and called the northwest corner of the Realty Income Properties 10, LLC 1.067 acre tract (Vol. 983, Pg. 349 of the Lavaca County Official Records) and continuing a total distance of 222.22 feet to a 1/2" iron rod found for the southwest corner of said Realty Income Properties 10, LLC 1.067 acre tract, same being in said North line of Fifth Street and the southeast corner of said 0.232 acres;

THENCE, S 80°15'26" W, along said North line of Fifth Street, a distance of 45.42 feet to the POINT OF BEGINNING, containing 0.232 acres of land.

The description of said 0.232 acre tract of land and attached plat represent an on the ground survey made by me and under my direct supervision.

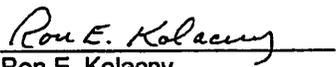

Ron E. Kolacny
Registered Professional Land Surveyor No. 5318
State of Texas
Surveyed July 2, 2025
J.P.L.S.
3465 U.S. Highway 90A E
Hallettsville, Texas 77964
361-798-5208
Firm # 10089300
Job No. 25949



EXHIBIT "A"

- = POINT FOR CORNER
- = FOUND 1/2" IRON ROD

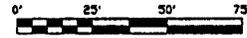
Dennis Kocian, et ux
0.397 Acres
(Vol. 189, Pg. 577 of
the Lavaca County
Official Records)

Episcopal Church Corporation
0.397 Acres
(Vol. 223, Pg. 213 of the
Lavaca County Deed Records)

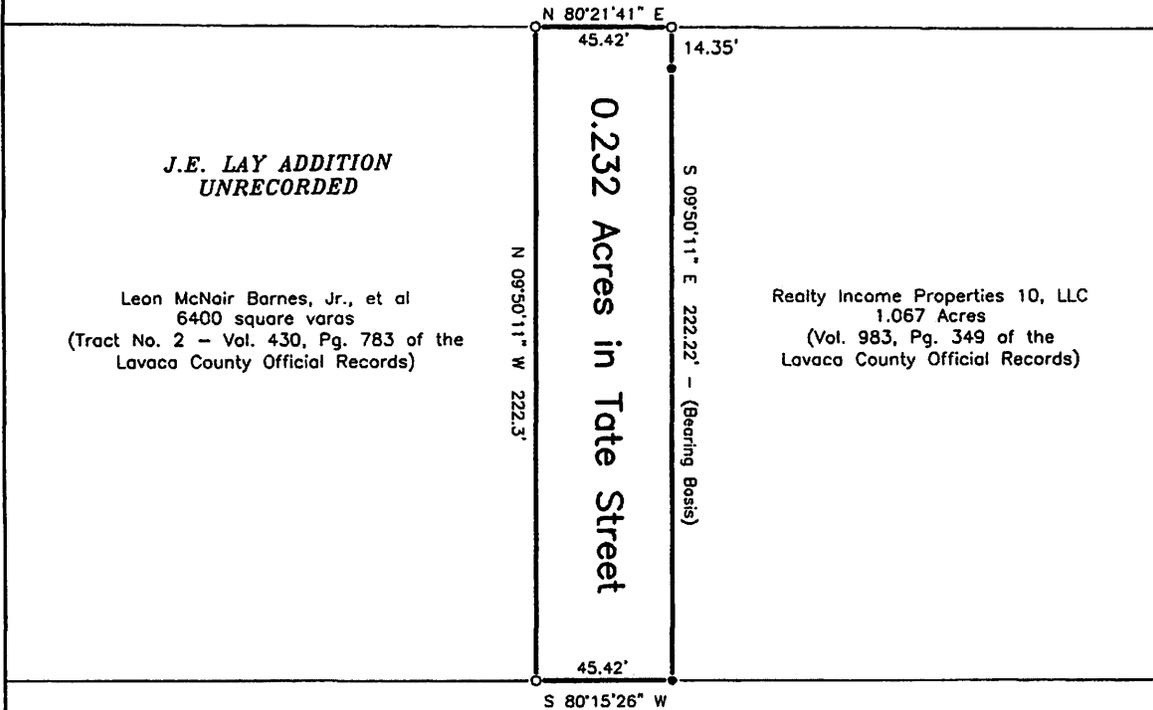
Public Road
Tate Street



SCALE: 1"=50'



Public Road (North Fourth Street - U.S. Highway No. 90A)



**J.E. LAY ADDITION
UNRECORDED**

Leon McNair Barnes, Jr., et al
6400 square varas
(Tract No. 2 - Vol. 430, Pg. 783 of the
Lavaca County Official Records)

Realty Income Properties 10, LLC
1.067 Acres
(Vol. 983, Pg. 349 of the
Lavaca County Official Records)

Public Road (Fifth Street)

**JOHN HALLETT SURVEY
(A-217)**

I HEREBY CERTIFY THIS SURVEY WAS PERFORMED ON
THE GROUND UNDER MY SUPERVISION, AND THAT
THIS PLAT CORRECTLY REPRESENTS THE FACTS
FOUND AT THE TIME OF THE SURVEY.

Ron E. Kolacny
RON E. KOLACNY
REGISTERED PROFESSIONAL
LAND SURVEYOR
LICENSE NO. 5318
STATE OF TEXAS
SURVEYED JULY 2, 2025
JOB NO. 25949
FIRM NO. 10089300



SURVEYOR NOTES: We will not represent a physical location nor be held liable as to the location of any underground or above ground pipelines or facilities crossing this property

SURVEY PLAT SHOWING 0.232 ACRES OF LAND BEING A PORTION OF TATE STREET IN THE J.E. LAY ADDITION SITUATED IN THE JOHN HALLETT SURVEY (ABSTRACT NO. 217), LOCATED WITHIN THE CITY OF HALLETTSVILLE, LAVACA COUNTY, TEXAS

RESOLUTION NO. 016-25

A RESOLUTION OF THE CITY COUNCIL OF HALLETTSVILLE, TEXAS, APPROVING A PROJECT USING FUNDS PROVIDED BY HALLETTSVILLE 4A MANUFACTURING DEVELOPMENT CORPORATION AND HALLETTSVILLE 4B BUSINESS DEVELOPMENT CORPORATION IN AN AMOUNT EXCEEDING \$10,000.

WHEREAS, on January 18, 1997, the City of Hallettsville, population less than 7,500, held a special election resulting the in the July 10, 1997, creation of a Type A and a Type B corporation (Ordinance 476-97); and

WHEREAS, Section 504.171 of the Local Government Code allows a Type A corporation, in a municipality under the population of 7,500, that also has a Type B corporation, if permitted by ordinance, to undertake any project that a Type B corporation can authorize; and

WHEREAS, on September 12, 2011, the City of Hallettsville approved Ordinance 546-11 authorizing the Hallettsville 4A Manufacturing Development Corporation to undertake any project that a Type B corporation may undertake under chapter 505 of the Local Government Code; and

WHEREAS, Section 505.158 of the Local Government Code allows a Type B corporation of a small municipality to authorize “projects” meaning land, buildings, equipment, facilities, expenditures, and improvements; and

WHEREAS, Section 505.158 of the Local Government Code states that a Type B corporation may not undertake a project requiring expenditures of more than \$10,000.00 until the governing body of the corporation’s authorizing municipality adopts a resolution authorizing the project after giving the resolution at least two separate readings; and

WHEREAS, the HEDC Combined Board was authorized by the City of Hallettsville, which has a population of 7,500 or less; and

WHEREAS, the HEDC Combined Board was established to oversee the expenditures of these tax monies and bylaws were established for the operation of the HEDC Combined Board; and

WHEREAS, the HEDC Combined Board desires and voted on July 24, 2025, to approve a Performance Agreement by and between the HEDC Combined Board and Texas Elite Therapy Team regarding the purchase of property, construction, purchase of equipment, furniture, and fixtures for property generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, Texas 77964, upon the approval of City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HALLETTSVILLE, TEXAS:

Section 1. That the City Council of the City of Hallettsville, Texas hereby approves the project proposed by the HEDC Combined Board for Texas Elite Therapy Team in the amount of \$125,000.00 for the purchase of property, construction, purchase of equipment, furniture, and fixtures for property generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, Texas 77964, to be paid in 5 equal installments of \$25,000.00 annually from FY2025 to FY2029.

Section 2. That this resolution shall take effect immediately from and after its passage after its second reading, and is accordingly so resolved.

INTRODUCED, READ, FIRST READING, by the City Council of the City of Hallettsville on the 18th day of August, 2025.

INTRODUCED, READ and PASSED, SECOND READING, by the affirmative vote of the City Council of the City of Hallettsville on the ___th day of _____, 2025.

Alice Jo Summers, Mayor

ATTEST:

Grace Ward, City Secretary



CITY OF HALLETTSVILLE

ECONOMIC DEVELOPMENT CORPORATION

P.O. BOX 680

HALLETTSVILLE, TEXAS 77964

(361) 772-3021 • hallettsvilleedc@gmail.com

www.hallettsvilleedc.com

Mrs. Grace Ward,

The HEDC Combined Board voted on Thursday, July 24, 2025 to award the Texas Elite Therapy Team a grant exceeding \$10,000 in the amount of \$125,000, broken out over 5 years, for the purchase of property, construction, and purchase of equipment, furniture, and fixtures for business generally located at Part of Block 2 and 3 from the J.E. Lay Addition, Hallettsville, Texas 77964. \$25,000 will come out of the Fiscal Year 2025 Budget, \$25,000 will come out of the Fiscal Year 2026 Budget, \$25,000 will come out of the Fiscal Year 2027 Budget, \$25,000 will come out of the Fiscal Year 2028 Budget, and \$25,000 will come out of the Fiscal Year 2029 Budget.

Sincerely,

Chelsea Steffek
EDC Administrator



LIGHTING | ELECTRIC | SIGNS | TECHNOLOGY | SMART BUILDINGS | SOLAR

July 24, 2025

City Council
Hallettsville
101 N Main

Sign Variance Request for 1628 N Texana, Hallettsville, TX 77964

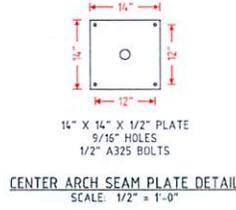
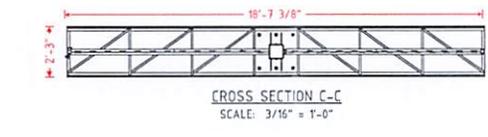
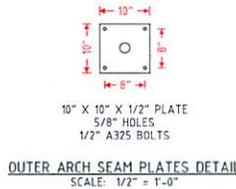
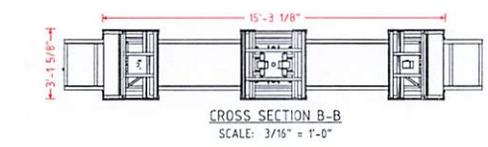
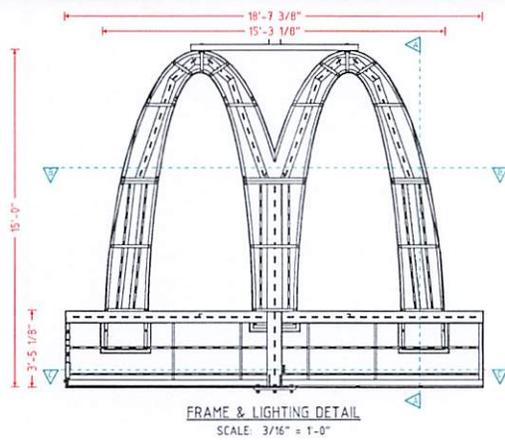
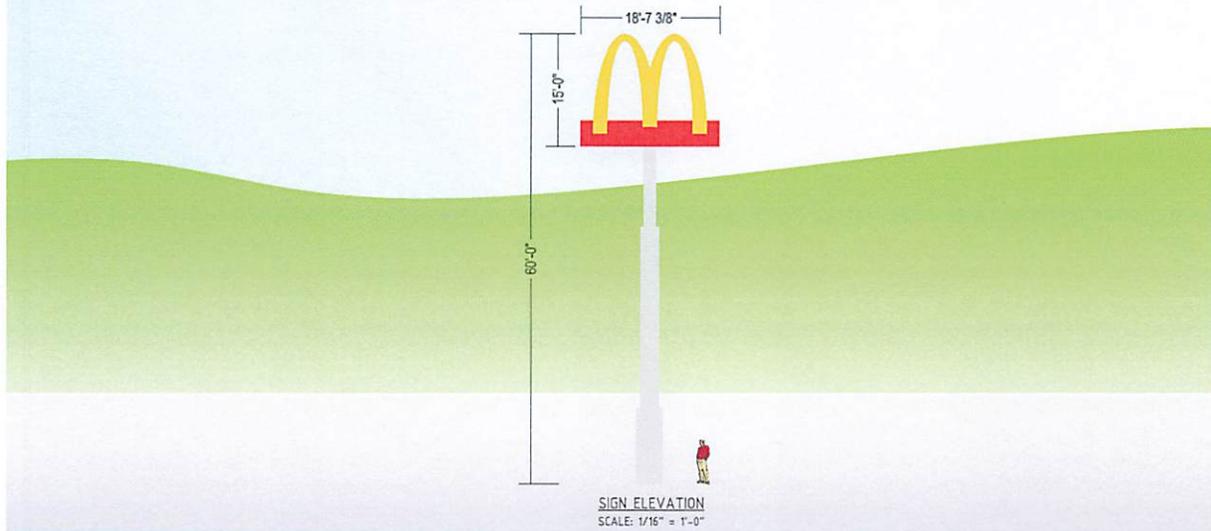
Dear City Council,

This letter is to formally request a sign variance for the property located at 1628 N Texana. We are seeking permission to install a pylon sign that exceeds the maximum height by 40 feet, and maximum square footage by 151.21 sq.ft.

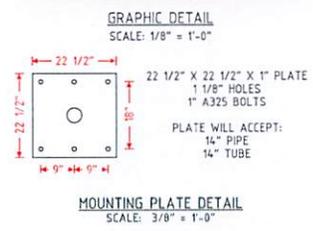
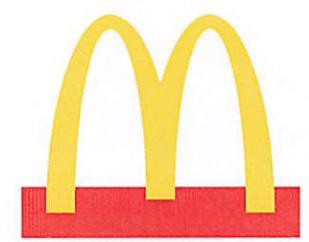
We have attached the site plan and artwork to further illustrate our request and demonstrate our commitment to responsible signage. We are confident that our proposal balances the need for effective signage with the principles of responsible development and community well-being.

We respectfully request your careful consideration of our application and look forward to discussing this matter further.

Sincerely,
Jennifer Garcia

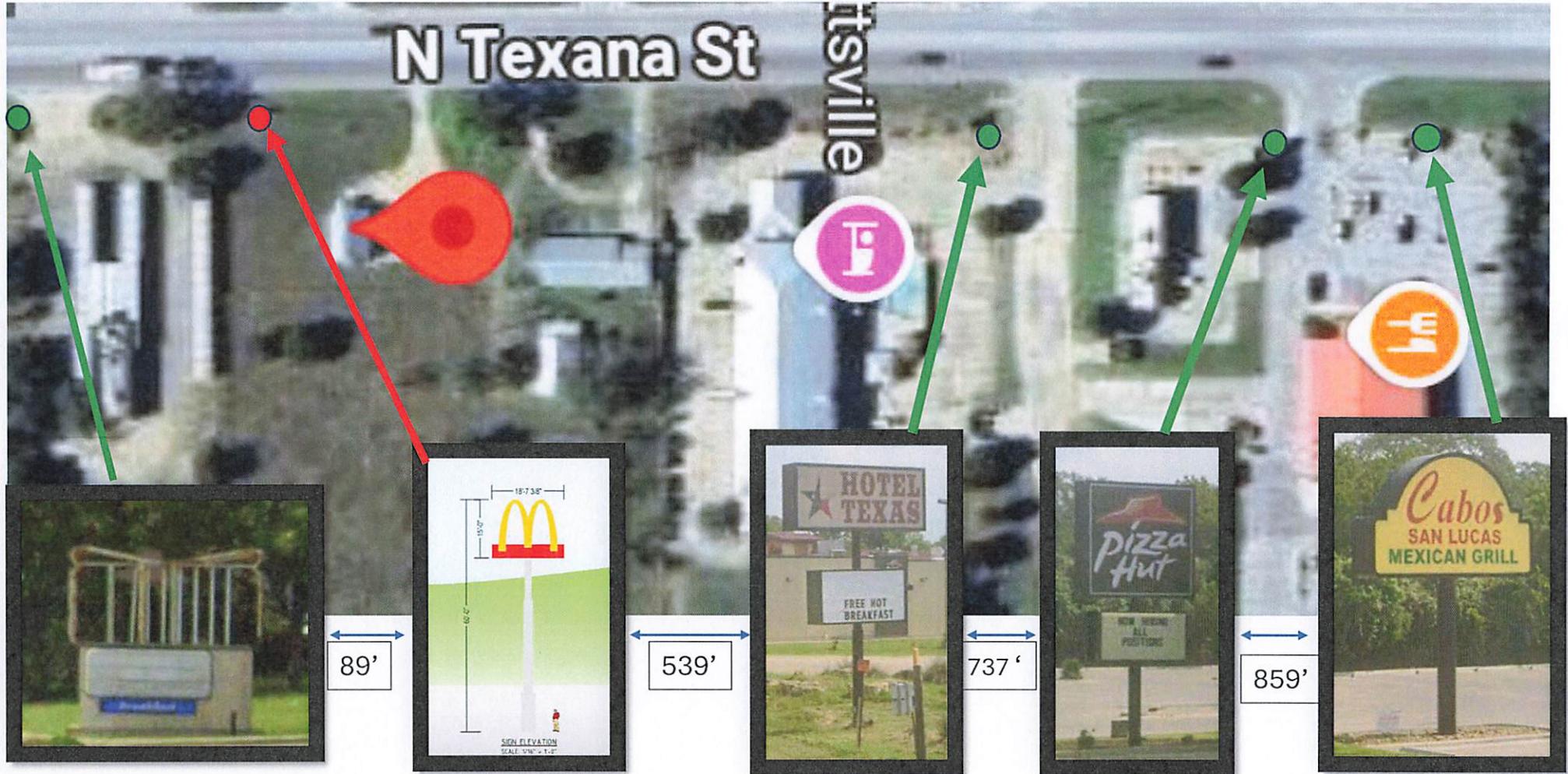


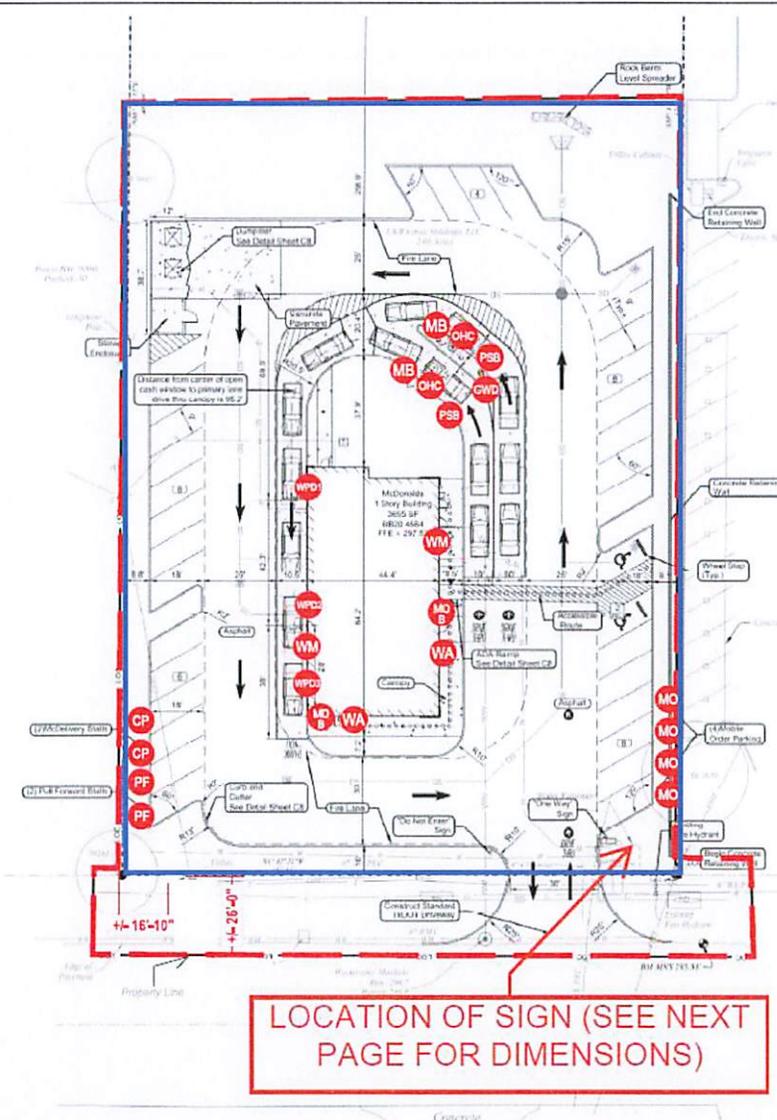
- SPECIFICATIONS:**
- STEEL SQUARE TUBE FRAME
 - FLAT ALUMINUM RETAINERS
 - 24 GA SKINS
 - RETAINERS REMOVABLE FOR SERVICE ACCESS
 - EXTERIOR FINISH:
ARCH FRAME: PAINT TO MATCH NG YELLOW
KEYSTONE FRAME: PAINT TO MATCH NG RED
 - INTERIOR FINISH: PAINT REFLECTIVE WHITE
 - DISCONNECT SWITCH LOCATED AT END OF KEYSTONE CABINET
 - GE 5000K WHITE LED'S AS REQUIRED
 - U.L. LISTED
 - ELECTRICAL: (1) 20A / 120V CIRCUIT
 - PLATE /MATCH PLATE INSTALLATION
 - MATCH PLATE TO BE ORDERED SEPARATELY
 - ARCH FACE: .118" NG YELLOW POLYCARBONATE (4 PIECES)
1/2" EMBOSSED FACE (UNDER RETAINER)
 - KEYSTONE FACE: .150" NG RED POLYCARBONATE (2 PIECES)
1/2" EMBOSSED FACE (UNDER RETAINER)
 - BOXED SQUARE FOOTAGE: 279.22
 - ACTUAL SQUARE FOOTAGE: 137.70



● Existing Neighboring Signs

● Proposed McDonald's

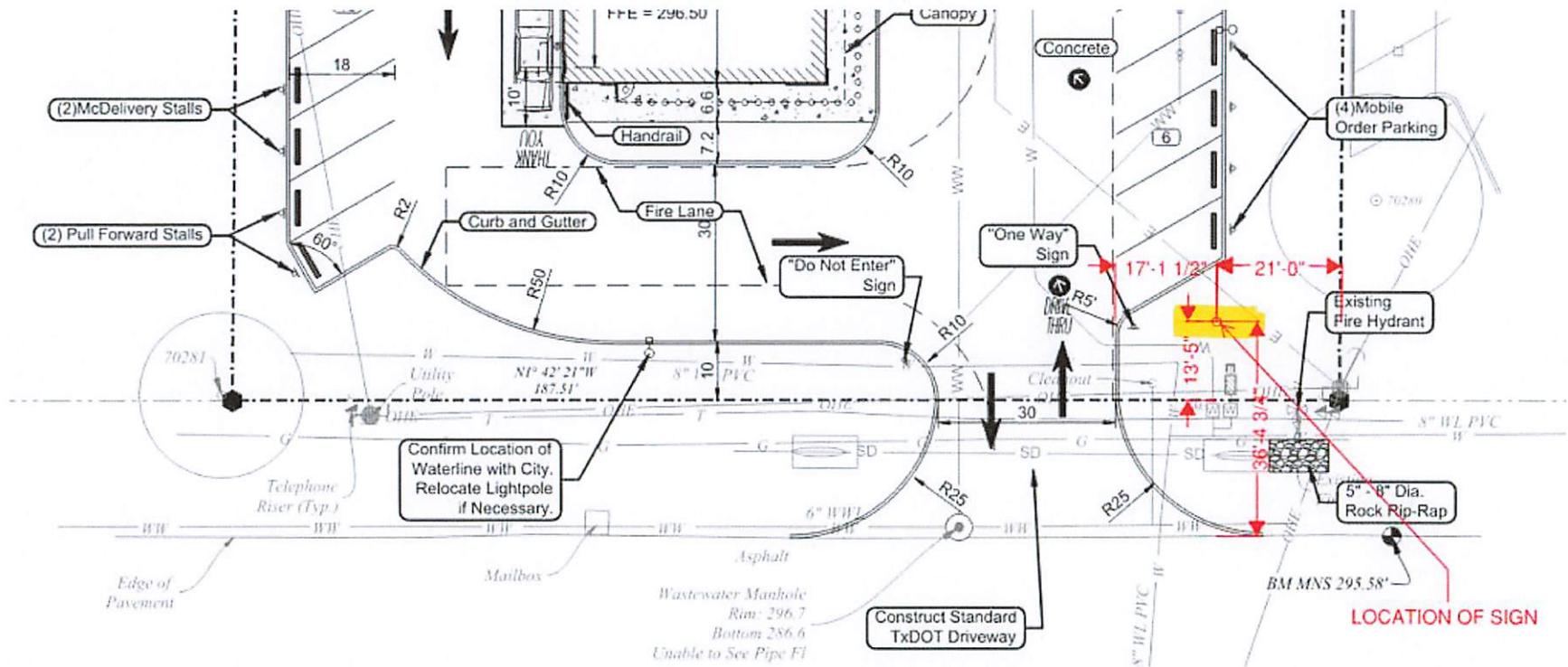




PROPERTY LINE IN BLUE

- MB MENU BOARD (QTY 2)
- OHC ORDER HERE CANOPY (QTY 2)
- PSB PRE-SELL BOARD (QTY 2)
- GWD DOUBLE ARM GATEWAY
- WPD1 WINDOW POSITION DECAL 1
- WPD2 WINDOW POSITION DECAL 2
- WPD3 WINDOW POSITION DECAL 3
- MO MOBILE ORDER SIGN (QTY 4)
- PF PULL FORWARD SIGN (QTY 2)
- CP COURIER PARKING SIGN (QTY 2)
- WA WALL ARCH (QTY 2)
- WM 24" WORDMARK (QTY 2)
- MOB MOBILE ORDER BLADE SIGN
- MDB MCDelivery BLADE SIGN
- RS ROAD SIGN

LOCATION OF SIGN (SEE NEXT PAGE FOR DIMENSIONS)





CITY OF HALLETTSVILLE

CITY OF HOSPITALITY

101 N. MAIN
HALLETTSVILLE, TEXAS 77964-2727
(361) 798-3681 • FAX (361) 798-5952
www.cityofhallettsville.org

July 17, 2025

10212 Metric Blvd.
Austin, TX 78758

RE: Application of Erected Signs at 1628 N Texana, Hallettsville, TX 77964

Dear FSG Signs,

I am writing this letter to inform you that in compliance with the current Sign Regulation code, your application for the roadside sign is denied. Under the current code, signs may not exceed 20 feet in height, 128 square feet in area, and they must be at least 1,000 feet from another sign.

With the location of this sign, I also need the property line identified on the plans.

You may request for a variance from City Council within 30 days.

We greatly appreciate your investment into our community and look forward to hearing from you so we can come to a mutually agreed upon solution.

Sincerely,

Grace Ward

CITY OF HALLETTSVILLE
APPLICATION FOR SIGNS

Erection / Construction / Maintenance / Alteration PERMIT # _____
DATE 07/16/25 OWNER NAME Mc Donalds
OWNER ADDRESS 1628 N Texana St. - Hallettsville, TX 77964
OWNER TELEPHONE NUMBER 361.814.8080
LOCATION OF SIGN: 1628 N Texana St.
Total Cost of Job \$34,529.00 Size Width 18' 7-3/8" Height 15'
Total Sign Height 60'
Sign is For: Business, House, Church, Office, Other Fast Food Restaurant
Type of Sign: Ground, Roof, Wall, Projecting, marquee, Spectacular Ground
Type of Foundation: Slab, Pole, Other Rebar cage/concrete
Type of Material: Plastic, Brick, Wood, Other Polycarbonate/Aluminum
Type of Attachments: Chain, Bolts, Nails, Other Bolts
Ft. 60 In. _____ Above Sidewalk - N/A- Ft. 26 In. _____ From Street
Electricity: Yes or No
Contractor Name: FSG Signs
Address: 10212 Metric Blvd.
Austin, TX 78758
Telephone Number : 512.494.0002

Give Description (drawing) below of how sign will be placed on this property and wording of sign.

Pylon installed front of property.

MC Donalds Logo

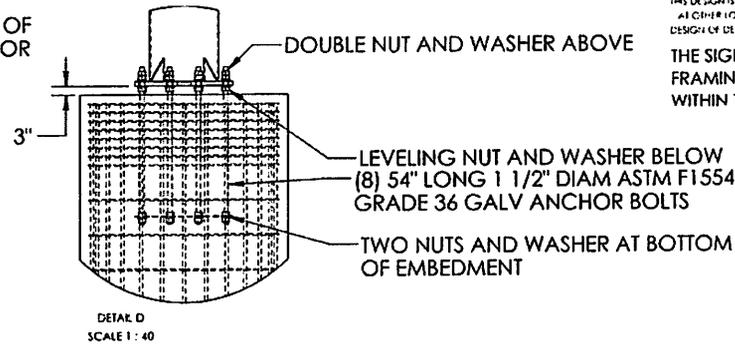
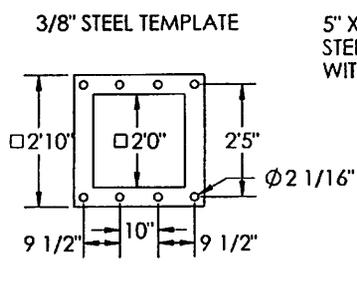
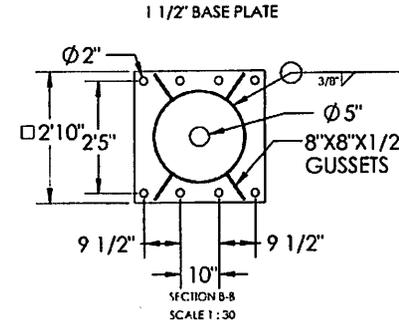
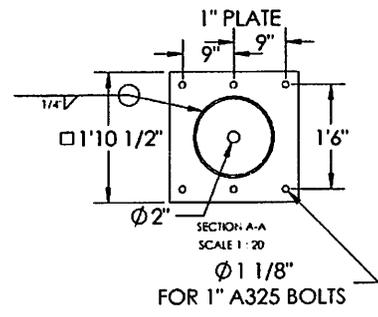
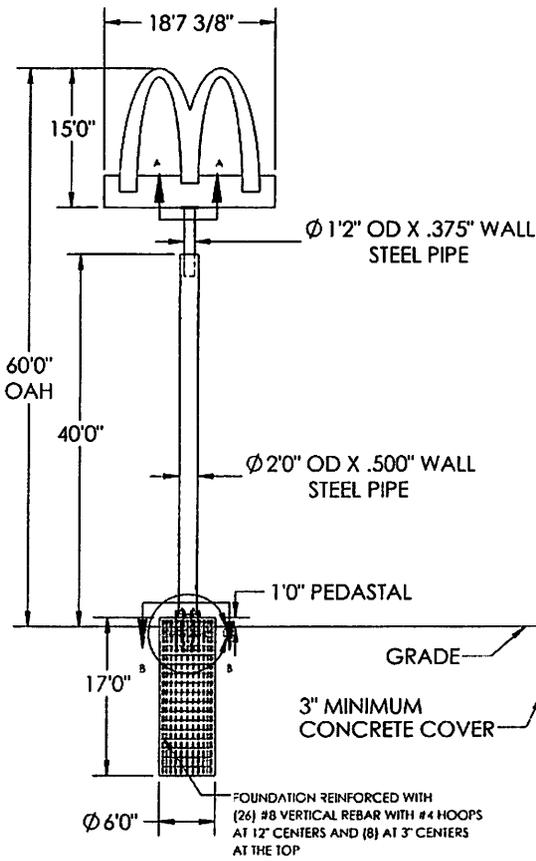
COMPLETION DATE _____ (OTHERWISE 6 MONTHS FROM ABOVE DATE)

The Building Officials may order the removal of any sign that is not maintained properly. Such removal will be at the expense of the Owner or Lessee. (Section 2301)

**THE ISSUANCE OF THIS PERMIT BY THE CITY OF HALLETTSVILLE
DOES NOT ALLEVIATE THE APPLICANT FROM THE RESPONSIBILITY OF
OBTAINING ANY REQUIRED STATE OR FEDERAL PERMITS.**

Jennifer Garcia
Owner or Contractor

Approved by: _____



DESIGN SPECIFICATIONS:
 125 WIND SPEED EXPOSURE C
 RISK CATEGORY I

ALL DESIGN DETAILING FABRICATION AND CONSTRUCTION SHALL CONFORM TO:
 2015 IBC
 ACI 318-14
 ABC
 AMERICAN WELDING SOCIETY
 LOCAL BUILDING CODES & ORDINANCES
 CONCRETE 2500 PSI @ 28 DAYS
 STEEL PIPE SECTION: ASTM A53 1 1/2\"/>

THE CONTRACTOR (INSTALLER) IS RESPONSIBLE FOR THE MEANS & METHODS OF CONSTRUCTION IN REGARDS TO JOBSITE SAFETY. NO FIELD HEATING FOR BENDING OR CUTTING OF STEEL SHALL BE ALLOWED WITHOUT THE ENGINEER'S APPROVAL.
 WELDING ELECTRODES: E70XX
 ALLOWABLE SOIL BEARING PRESSURE ASSUMED AT 200 PSF/FT OF DEPTH 100 PSF/FT OF DEPTH DOUBLED PER IBC 1806.3.4
 ALL FOOTINGS SHALL BEAR ON FIRMLY UNDISTURBED RESIDUAL SOIL AND/OR ENHANCED FILL.
 FILL COMPACTED TO 95% OF ITS MAXIMUM DRY DENSITY AS PER ASTM D 455-70 (STANDARD PROCTOR) UNLESS NOTED OTHERWISE. THE SOIL BEARING CAPACITY IS TO BE VERIFIED BY A GEOTECHNICAL ENGINEER PRIOR TO CONSTRUCTION. IF ALLOWABLE BEARING AND/OR LATERAL PRESSURE IS LESS THAN THE ABOVE ASSUMED AND/OR CALCULATED PRESSURES, THE ENGINEER SHOULD BE CONTACTED FOR RE-EVALUATION.
 EXCAVATION SHALL BE FREE OF LOOSE SOIL BEFORE POURING CONCRETE. WELDERS SHALL BE CERTIFIED FOR THE TYPE OF WELDING AS EQUALLY BRACE POLES) UNTIL CONCRETE HAS SET UP FOR 14 DAYS. THIS ENGINEER DOES NOT WARRANT THE ACCURACY OF DIMENSIONS FURNISHED BY OTHERS.
 ALL EXPOSED STEEL SHALL BE PAINTED WITH AN ENAMEL PAINT OR OTHERWISE COATED TO INHIBIT CORROSION.
 THIS DESIGN IS FOR THE INDICATED ADDRESS ONLY AND SHOULD NOT BE USED AT OTHER LOCATIONS.
 DESIGN OF DETAILS AND STRUCTURAL MEMBERS NOT SHOWN BY OTHERS

THE SIGN CABINET MANUFACTURING AND FRAMING DESIGN IS NOT INCLUDED WITHIN THE SCOPE OF THIS ENGINEER

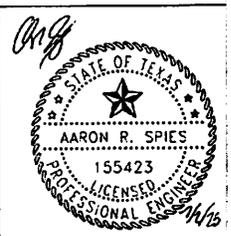
PREPARED FOR:
PERSONA TRIANGLE
 PREPARED BY: PERSONA SIGNS, LLC TX FIRM # F-27092
 700 21ST ST SW, WATERTOWN, SD 57201 605-882-2244

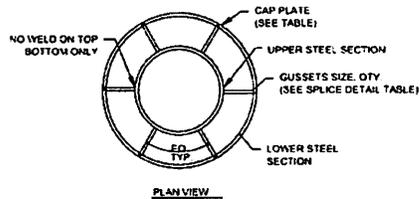
REVISION	DETAILS	DESIGNER	DATE
0	ORIGINAL DESIGN	ASPIES	4/2/25
1	INCREASE PEDESTAL HEIGHT	ASPIES	4/25/25
2	REVISE OAH	ASPIES	7/2/25

SITE ADDRESS: McDonald's #43471
 1628 N Texana St
 Hallettsville, TX 77964

DWG NO: **PMCD25057**

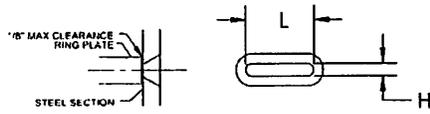
SHEET 1 OF 2





SPLICE NOTES

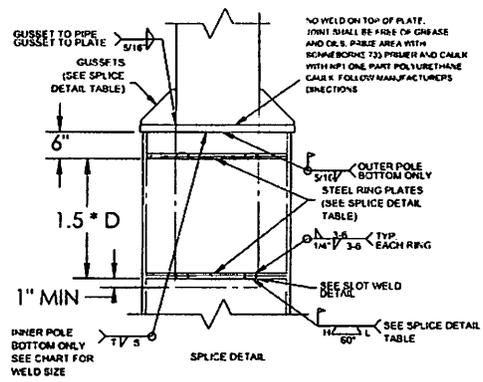
1. THIS SPLICE CONNECTION IS A CRITICAL COMPONENT OF THE STRUCTURE. CARE SHOULD BE TAKEN IN FIT-UP, WELDING AND INSTALLATION.
2. WELD = COLUMN WALL THICKNESS (U.N.O.) MINIMUM WELD SIZE IS DEPENDENT UPON THE THICKER OF THE TWO PARTS JOINED, EXCEPT THAT THE WELD SIZE NEED NOT EXCEED THE THICKNESS OF THE THINNER PART. FOR THIS EXCEPTION, PARTICULAR CARE SHALL BE TAKEN TO PROVIDE SUFFICIENT PREHEAT FOR SOUNDNESS OF THE WELD.
3. WELDING DESIGN, WORKMANSHIP, PROCEDURE AND TECHNIQUE SHALL CONFORM TO ALL APPLICABLE PROVISIONS OF THE AMERICAN WELDING SOCIETY STRUCTURAL WELDING CODE STEEL, AWS D1.1. WELDERS SHALL BE QUALIFIED FOR THE PROCESS USED. TYPE AND SIZE OF WELD MUST BE INSTALLED AS SHOWN ON THE DRAWING. CONTRACTOR MUST SUPPLY, WHEN REQUESTED, CERTIFICATION OF PROCEDURE, QUALIFICATION OF WELDER AND DOCUMENTATION OF WELD PROCEDURE. BOTH SHOP & FIELD WELDERS MUST PUNCH THEIR INITIAL & DATE ON CAP PLATE FOR IDENTIFICATION.
4. ALL SHOP WELDS SHALL OR SHALL EXCEPT (SCT) ELECTRODES OF 70,000 PSI TENSILE STRENGTH RATED AND APPROPRIATE WIRE DIAMETER SHALL BE USED FOR WELDING IN ALL POSITIONS. ALL FIELD WELDING SHALL BE SMAW (STICK) WELDED USING ELECTRODES W70,000 PSI TENSILE STRENGTH RATED FOR WELDING IN ALL POSITIONS. AWS A5.1 OR AWS E7018-B2 OR APPROVED EQUAL.
5. COLUMN SURFACE NEAR WELDING AREA SHOULD BE CLEAN & DRY WHEN WELDING. SCRATCH IS NOT ALLOWABLE ON THE COLUMN SURFACE.



SLOT WELD DETAIL

SPLICE DETAIL TABLE										
UPPER STEEL SECTION	MAX. WALL THICKNESS	CAP PLATE THICKNESS	RING PLATE THICKNESS	NO. OF GUSSETS	SIZE OF GUSSET	NO. OF SLOT WELDS/PLT	INNER POLE BOT. WELD		SIZE OF SLOT WELDS	
							T	S*	H	L
<10"	3/8"	3/4"	3/4"	0	N/A	4	1/4"	5-6	3/4"	1-3/4"
12"-18"	1/2"	3/4"	1"	4	3/8"	6	5/16"	5-6	1"	2"
20"-24"	1/2"	1"	1"	6	1/2"	6	5/16"	11-12	1"	2 1/4"
26"-30"	3/4"	1"	1 1/4"	8	1/2"	8	5/16"	11-12	1 1/8"	2 1/2"
32"-42"	3/4"	1 1/2"	1 1/4"	8	3/4"	8	5/16"	11-12	1 1/8"	3"
48"-54"	3/4"	1 1/2"	1 1/4"	10	3/4"	10	3/8"	11-12	1 1/8"	3 1/2"
60"-66"	3/4"	2"	1 1/4"	12	1"	12	3/8"	11-12	1 1/8"	4"
72"-96"	1"	2"	1 1/4"	16	1"	16	3/8"	11-12	1 1/4"	4"

* 1" GAP BETWEEN WELDS REQUIRED



PREPARED FOR:

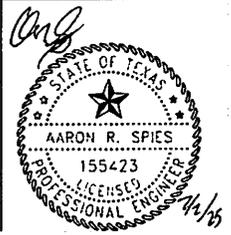


PREPARED BY: PERSONA SIGNS, LLC TX FIRM # F-27092
700 21ST ST SW, WATERTOWN, SD 57201 605-882-2244

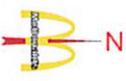
REVISION	DETAILS	DESIGNER	DATE
3	ORIGINAL DESIGN	ASPIES	4/2/25
1	INCREASE PEDESTAL HEIGHT	ASPIES	4/25/25
2	REVISE QAM	ASPIES	7/2/25

SITE ADDRESS: McDonald's #43113
2000 US Highway 281
Brownsville, TX 78520

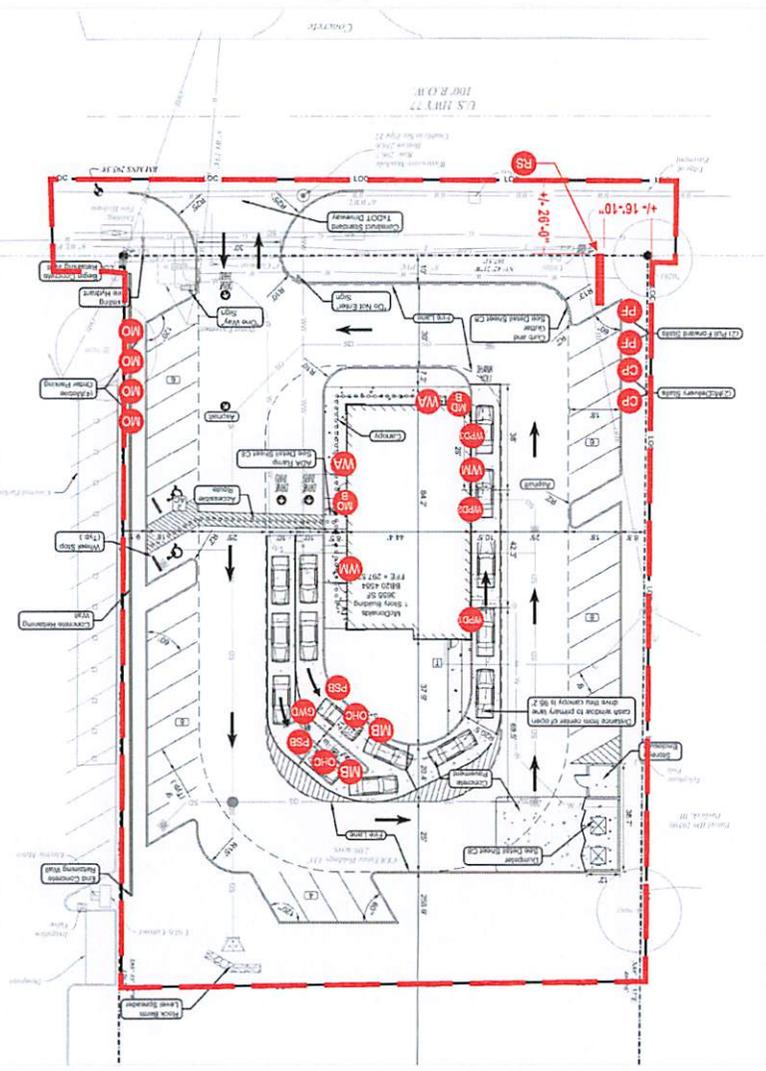
DWG NO: PMCD25057



SHEET 2 OF 2

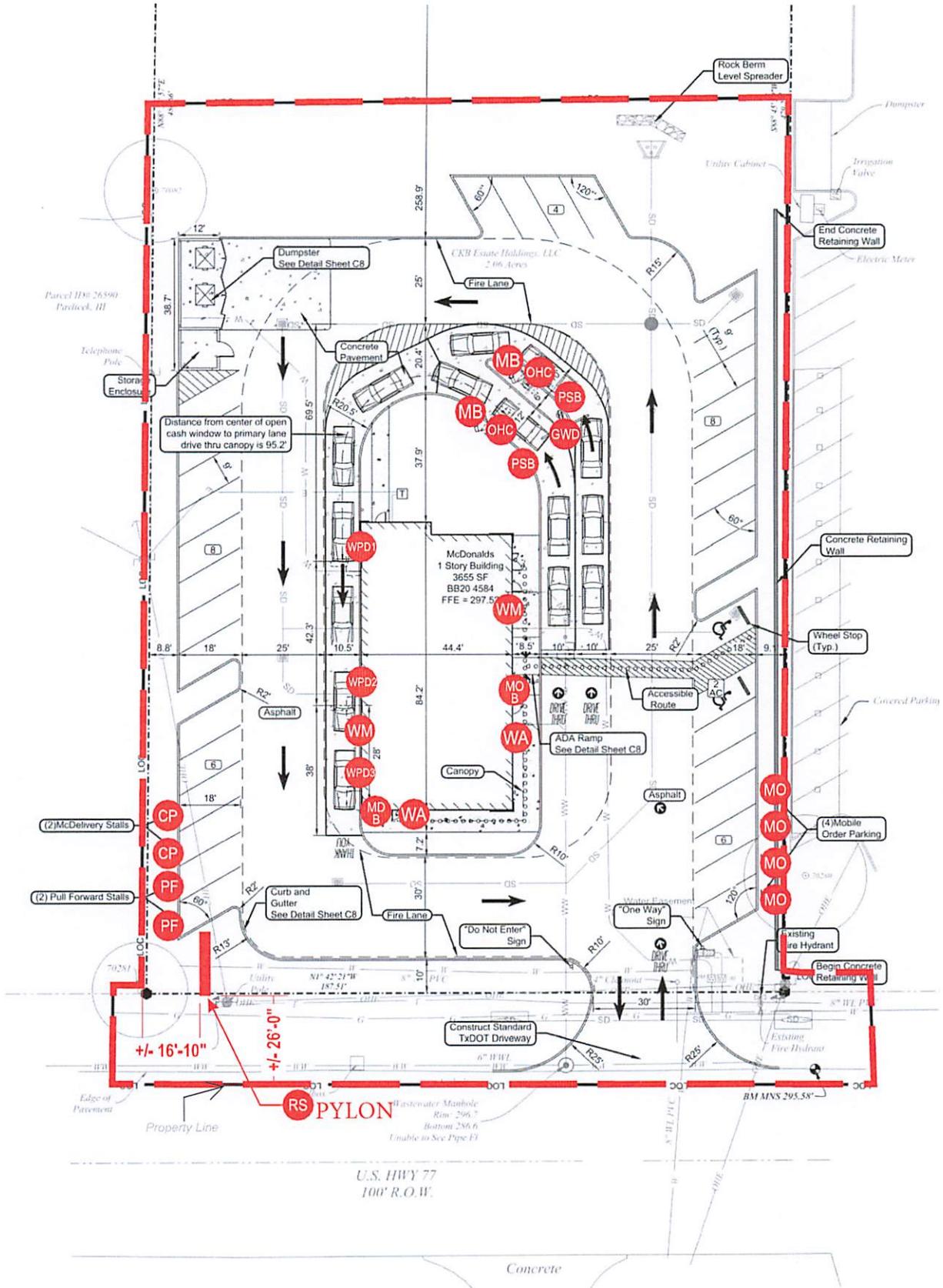


Customer: **McDONALD'S**
 Location: **HALLETTVILLE, TX**
 File Name: **474892 - R3 - 1628 N TEXANA ST - HALLETTVILLE, TX**



- RS ROAD SIGN
- MD MCDELIVERY BLADE SIGN
- MO MOBILE ORDER BLADE SIGN
- WM 24" WORDMARK (QTY 2)
- WA WALL ARCH (QTY 2)
- CP COURIER PARKING SIGN (QTY 2)
- PF PULL FORWARD SIGN (QTY 2)
- MO MOBILE ORDER SIGN (QTY 4)
- WPD3 WINDOW POSITION DECAL 3
- WPD2 WINDOW POSITION DECAL 2
- WPD1 WINDOW POSITION DECAL 1
- GWD DOUBLE ARM GATEWAY
- PSB PRE-SELL BOARD (QTY 2)
- OHC ORDER HERE CANOPY (QTY 2)
- MB MENU BOARD (QTY 2)

Project No.: 474892	Request No.: 77034	U1 This sign is intended to be installed in accordance with the requirements of the International Building Code and other applicable local codes. This includes proper anchoring and bracing of the sign.
Prepared By: AHD/CT/MAL	Revision: 3	This is an original document created by Persona Signage, LLC. Printed requests are required. Outside of the signed portions, this document should be treated as a revision. All other requests must be made in writing. Persona Signage, LLC.
Date: 6/12/25	Approval Date:	Customer Approval (Please Initial):



Parcel HS-26590
Pavlov, III

Distance from center of open cash window to primary lane drive thru canopy is 95.2'

(2) McDelivery Stalls

(2) Pull Forward Stalls

(4) Mobile Order Parking

RS PYLON

Bastewater Manhole
Rim: 296.7
Bottom: 286.6
Unable to See Pipe E1

U.S. HWY 77
100' R.O.W.

Concrete

ARTICLE 4.500 SIGN REGULATIONS

§ 4.501. Purpose.

The purpose of this article is to establish reasonable regulations for the design, construction, installation and maintenance of all exterior signs in the city and/or its extraterritorial jurisdiction, in order to:

- (1) Balance the right of individuals to identify their businesses and convey their messages and the right of the public to be protected against the unrestricted proliferation of signs;
 - (2) Protect the public health, safety and welfare;
 - (3) Reduce traffic hazards;
 - (4) Facilitate the creation of an attractive and harmonious community;
 - (5) Protect property values;
 - (6) Promote economic development; and
 - (7) Preserve the right of free speech exercised through the use of signs.
- (Ordinance adopted 5/19/08)

§ 4.502. Definitions.

As used in this article unless the context otherwise indicates:

Changeable Electronic Variable Message Sign (CEVMS). A sign which permits light to be turned on or off intermittently or which is operated in a way whereby light is turned on or off intermittently, including any illuminated sign on which such illumination is not kept stationary or constant in intensity or color at all times when such sign is in use, including an LED (light emitting diode) or digital sign and which varies in intensity or color. A CEVMS sign does not include a sign located within the right-of-way that functions as a traffic-control device and that is described and identified in the Manual on Uniform Traffic-Control Devices (MUTCD) approved by the Federal Highway Administrator as the National Standard.

Electronic Message Display. A sign capable of displaying words, symbols, figures, or images that can be electronically or mechanically changed by remote or automatic means, including time and temperature signs.

Erect. To build, construct, attach, hang, place, suspend, modify, alter, reconstruct, or affix a sign.

Extraterritorial Jurisdiction (ETJ). The area surrounding the city as defined by Chapter 42 of the Texas Local Government Code.

Facing or Surface. The surface of the sign upon, against, or through which the message is displayed or illustrated on the sign.

Flashing Sign. A sign which contains an intermittent or sequential flashing light source used primarily to attract attention.

Permittee. A person receiving an erection permit pursuant to the provisions of this article.

Person. Any person, firm, partnership, association, corporation, company or organization of any kind.

Sign. Any writing, pictorial representation, illustration, emblem, symbol, design or other figure of similar character which is a structure or a part thereof, or is attached to or in any manner represented on a building or other structure, or is a balloon or a part of a balloon, and is placed outdoors in view of the general public and is used for purposes of advertisement, announcement, declaration, demonstration, display, identification or expression.

Sign Code Application Area. The corporate limits of the city and the area of its extraterritorial jurisdiction as defined by Chapter 42 of the Texas Local Government Code.

Temporary Sign. Any sign, banner, pennant or other display constructed of cloth, canvas, light fabric, cardboard, wall board or other light materials, with or without frames, intended to be displayed for a limited period of time, not to exceed ninety (90) days.
(Ordinance adopted 5/19/08)

§ 4.503. Permit Required.

Except as provided in this article it shall be unlawful for any person to erect, relocate or structurally alter, within the city and/or its ETJ, any sign or other advertising structure as defined in this article, without first obtaining an erecting permit from the city secretary, and making payment of the fee required herein. No permit is required for repair, repainting, or maintenance which does not entail structural change or for change of copy of message.
(Ordinance adopted 5/19/08)

§ 4.504. Application for Permit.

Applications for an erection permit shall be made upon a form provided by the city secretary and shall contain and have attached the following information:

- (1) Name, address and telephone number of the applicant.
- (2) Location of building, structure, or lot to which or upon which the sign or other advertising structure is to be attached or erected.
- (3) Position of the sign or other advertising structure in relation to nearby buildings or structures.
- (4) A blueprint or ink drawing of the plans and specifications and method of construction and attachment to the building or in the ground.
- (5) A copy of stress sheets and calculations showing that the structure is reasonably designed to meet the wind pressure and load weight of the sign and meet all requirements of applicable laws.
- (6) A blueprint or ink drawing of the wording and design on the finished sign including type of display (painted, replaceable lettering, CEVMS, etc.) and lighting.
- (7) Name of the person erecting the structure.

- (8) Written consent of the owner of the building, structure, or land to which or on which the structure is to be erected.
- (9) Insurance policy or bond as required by this article.
(Ordinance adopted 5/19/08)

§ 4.505. Permit Issuance.

Upon the filing of an application for an erection permit, the city secretary shall:

- (1) Examine the plans and specifications and the premises upon which the proposed structure shall be erected, within ten (10) working days after the completed application is filed.
- (2) Return the sign application to the applicant within ten (10) working days if the application is incomplete. The city secretary shall identify the specific items that were omitted from the sign permit application.
- (3) Issue a permit, within ten (10) working days after the completed application has been examined as provided above, if the proposed structure complies with the requirements of this article and all other laws and ordinances of the city. If the work authorized under an erection permit is not completed within six (6) months after the date of issuance, the permit shall become null and void.
- (4) Deny the permit within ten (10) working days if the proposed sign does not meet the requirements of this article. The city secretary shall notify the applicant of the reasons for noncompliance with the ordinance requirements. Any notice to the applicant shall be provided to the applicant's mailing address listed in the application and deposited in regular first class U.S. Mail.

(Ordinance adopted 5/19/08)

§ 4.506. Permit Fee.

Every applicant, prior to issuance of permit shall pay to the city secretary a nonrefundable fee as required for a permit to erect a sign.

(Ordinance adopted 5/19/08)

* **§ 4.507. Variances.**

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Within thirty (30) calendar days after denial of a sign permit by the city secretary, a request for variance may be filed with the city secretary for consideration by the city council. The city council may grant a variance if it finds that the unusual shape or topography of the property in question prevents the sign from being permitted otherwise under this article. The city council shall consider a request for a variance within thirty (30) calendar days after the city secretary receives the written request. The city council shall notify the applicant in writing within thirty (30) calendar days after consideration of the request for a variance.

(Ordinance adopted 5/19/08)

§ 4.508. Bond or Insurance Requirement.

Every applicant for a sign permit shall, before the permit is granted, file with the city secretary a

continuing bond or a liability insurance policy issued by an insurance company subject to approval by the city secretary, which shall save harmless the city from any and all damages, judgments, costs or expenses which the city may incur or suffer by reason of the granting of the permit in the amount of \$10,000.00.

(Ordinance adopted 5/19/08)

§ 4.509. Revocation of Permit.

The city secretary may revoke any permit where there has been a violation of the provision of this article, a misrepresentation of fact on the permit application, or the sign becomes a safety hazard of any type.

(Ordinance adopted 5/19/08)

§ 4.510. Exemptions.

The following signs, which are solely dedicated to these purposes, are exempt from the permit and scenic corridor requirements of this article:

- (1) Temporary real estate signs.
- (2) Temporary political signs.
- (3) Temporary garage or yard sale signs.
- (4) Signs attached to the inside of a window.
- (5) Signs which are an integral part of the historic character of a building.
- (6) Signs authorized or erected by a governmental entity.
- (7) Noncommercial flags not exceeding forty (40) square feet in area.
- (8) Temporary signs in conjunction with special events such as church or civic events.
- (9) Temporary signs, displays or decorations customarily associated with holidays or celebrations.
- (10) Handheld signs.
- (11) Business and commercial building occupational signs which advertise a business, product, service, or activity conducted, sold or offered on the premises on which the sign is located, provided the sign does not exceed twenty (20) feet above the level of the street upon which the sign faces, or above the adjoining ground level, whichever is lower, and does not exceed one hundred twenty-eight (128) square feet in area.
- (12) Memorial or commemorative plaques.
- (13) Property identification signs indicating address, residence or use.

(Ordinance adopted 5/19/08)

§ 4.511. Signs.

A permit to erect a sign shall be granted if the sign to be erected:

- (1) Does not exceed twenty (20) feet above the level of the street upon which the sign faces, or above the adjoining ground level, whichever is lower, and shall not exceed one hundred twenty-eight (128) square feet in area. This applies to both erected signs and signs on buildings.
- (2) Is set back at least ten (10) feet from the property line of the property on which the sign is erected.
- *** (3) Is a distance of 1,000 feet or more from any other sign.
- (4) Complies with the city's building code provisions applicable to wind and stress loads and the city's electrical code provisions applicable to electrical wiring and connections, as well as permitting requirements if applicable.
- (5) Does not conflict with Section 4.515.
(Ordinance adopted 5/19/08)

§ 4.512. Scenic Corridors.

- (a) The purpose of establishing scenic corridors within the corporate limits and/or ETJ of the city is to provide a scenic gateway to the city and to enhance the surrounding historic, cultural and aesthetic assets of the community. The city council finds that scenic corridors established herein enhances the aesthetic appearance of historic areas of the city, and thereby provides motorists, pedestrians and visitors with rewarding viewing opportunities, reducing visual clutter and limiting distractions along the roadways. The following corridors are recognized as primary entryways into the city. They provide a direct link to historic landmarks and primary access to major tourist attractions.
- (b) State Highway 77 and State Highway 90A within the city limits and/or ETJ of the city are hereby established as scenic corridors. It shall be unlawful to erect a sign along a designated scenic corridor, unless exempted under Section 4.510.
(Ordinance adopted 5/19/08)

§ 4.513. Dating and Removing Temporary Signs.

The person that erects the temporary sign has the responsibility of removing the temporary sign. Any temporary sign must bear on its face, in legible writing, the date the sign was placed in public view.

(Ordinance adopted 5/19/08)

§ 4.514. Enforcement and Penalties.

Subsequent to the effective date of this article, no new erection permit shall be issued by the city secretary for signs within the city and/or its ETJ unless the sign to be erected complies with this article. Any person violating any of the provisions of this article shall be deemed guilty of a misdemeanor and upon conviction thereof shall be subject to a fine in accordance with the general

penalty provision found in Section 1.106 of this code and each day such violation is committed shall constitute a separate offense.

(Ordinance adopted 5/19/08)

§ 4.515. Prohibited Signs.

Any sign not specifically authorized by this article is prohibited in the sign code application area unless allowed by law. The following signs and conditions are prohibited:

- (1) Signs having: flashing copy or lights; revolving beacon lights; chasing, blinking, scrolling, or stroboscopic lights; or, fluttering, undulating, swinging, or otherwise moving parts. For purposes of this article a changeable electronic variable message sign or electronic message display sign is not considered a flashing sign unless it directly falls under the definition of “flashing” as defined in this article.
- (2) Any sign which emits audible sound, odor, smoke, steam, laser or hologram lights, or other visible matter, including any sign that employs any stereopticon, or motion picture projection.
- (3) Any sign where the message has a display time of less than ten (10) seconds.
- (4) Any sign that displays pictures, gestures or words which are obscene as defined in section 43.21 of the Texas Penal Code, as amended.

(Ordinance adopted 5/19/08)

§ 4.516. Previously Erected Signs.

This article will not apply to any sign that is fully and completely erected and constructed on the date this article is adopted, nor does it apply to the repair, repainting, or maintenance of a sign.

(Ordinance adopted 5/19/08)

City of Hallettsville Fiscal Year 2026 Budget Cover Page

July 30, 2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$9,654, which is a 1.18 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$7,347.

The members of the governing body voted on the budget as follows:

FOR:	AUDREY BARRERA	DEAN MADDEN
	BILLY BARRERA	TRENT SKELTON
	CHASTITY CARTER	
AGAINST:	NONE	
PRESENT and not voting:	ALICE JO SUMMERS	
ABSENT:	NONE	

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.4542/100	\$0.4581/100
No-New-Revenue Tax Rate:	\$0.4463/100	\$0.2537/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.2510/100	\$0.2597/100
Voter-Approval Tax Rate:	\$0.4629/100	\$0.4757/100
Debt Rate:	\$0.1859/100	\$0.2044/100

Total debt obligation for City of Hallettsville secured by property taxes:
\$330,850

2026 Proposed Budget

Fund	Dept	Expense	Revenue	Grand Total
10 - Gen	Revenue	\$ -	\$ (3,176,612.73)	\$ (3,176,612.73)
	Admin	\$ 469,849.14		\$ 469,849.14
	Streets	\$ 443,580.52		\$ 443,580.52
	Court	\$ 122,854.55		\$ 122,854.55
	Police	\$ 1,601,012.43	\$ (411,299.27)	\$ 1,189,713.16
	Fire	\$ 99,735.00		\$ 99,735.00
	Airport	\$ 69,535.00	\$ (76,085.00)	\$ (6,550.00)
	Library	\$ 538,942.79	\$ (134,416.00)	\$ 404,526.79
	Fire Insp	\$ -		\$ -
	Park	\$ 227,302.17		\$ 227,302.17
	Golf	\$ 225,601.40		\$ 225,601.40
	Gen Total	\$ 3,798,413.00	\$ (3,798,413.00)	\$ -
20 - W&L	Revenue		\$ (550,128.11)	\$ (550,128.11)
	Admin	\$ 1,463,463.89	\$ (19,200.00)	\$ 1,444,263.89
	Electric	\$ 3,980,494.77	\$ (4,881,169.75)	\$ (900,674.98)
	Water	\$ 467,232.82	\$ (665,543.01)	\$ (198,310.19)
	WasteWater	\$ 444,724.33	\$ (457,560.06)	\$ (12,835.73)
	Public Works	\$ 276,880.11		\$ 276,880.11
	Solid Waste	\$ 800,845.00	\$ (860,040.00)	\$ (59,195.00)
	W&L Total	\$ 7,433,640.93	\$ (7,433,640.93)	\$ -
Grand Total	\$ 11,232,053.92	\$ (11,232,053.92)	\$ -	
34	HOT	\$ 123,440.27	\$ (123,440.27)	\$ -
30	4A - EDC	\$ 537,474.00	\$ (451,900.00)	\$ 85,574.00
32	4B - EDC	\$ 1,398,547.00	\$ (442,750.00)	\$ 955,797.00
40	Debt Project	\$ 600,000.00	\$ (175,000.00)	\$ 425,000.00
45	Debt Services	\$ 430,850.00	\$ (431,491.00)	\$ (641.00)

Additional Budget Notes for Council

Revenue Pulled from Reserves

10	General	\$ 301,742.73
20	Water & Light	\$ 358,728.11
		\$ 660,470.84

Budgeted Capital Expenditures

10	General	\$ 561,396.00
20	Water & Light	\$ 527,600.00
		\$ 1,088,996.00



City of Hallettsville, TX

Budget Comparison Report

Account Detail

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1	%
					Parent Budget 2025 APPROVED	2026 PROPOSED	to Parent Budget Increase / (Decrease)	
Fund: 10 - GENERAL FUND								
Revenue								
<u>10-00-2146</u>	LYDF - Local Youth Diversion Ft	4,334.07	4,952.76	2,253.63	0.00	0.00	0.00	0.00%
<u>10-00-2421</u>	LMCTF-Local Municipal Ct Tech	3,467.39	3,962.46	1,682.20	0.00	0.00	0.00	0.00%
<u>10-00-2426</u>	LMCBSF-Local Municipal Ct Bld	4,247.55	4,853.97	2,062.91	0.00	0.00	0.00	0.00%
<u>10-00-2428</u>	LMJF-Local Municipal Jury Funct	86.63	98.89	42.01	0.00	0.00	0.00	0.00%
<u>10-00-3010</u>	Current Taxes	374,201.43	493,923.34	204,960.04	373,440.00	438,160.02	64,720.02	17.33%
<u>10-00-3020</u>	Delinquent Taxes	105,727.37	9,191.85	1,996.31	82,431.11	28,255.98	-54,175.13	-65.72%
<u>10-00-3030</u>	Delinquent Tax Penalty & Inter	7,375.24	6,515.67	7,640.73	7,000.00	7,000.00	0.00	0.00%
<u>10-00-3040</u>	Tax Refund	428.13	0.00	1,864.54	0.00	0.00	0.00	0.00%
<u>10-00-3110</u>	Sales & Use Tax	783,451.23	771,479.47	465,940.35	735,000.00	800,000.00	65,000.00	8.84%
<u>10-00-3120</u>	Telephone Access Line Fee	22,301.19	24,050.01	11,413.04	27,500.00	25,500.00	-2,000.00	-7.27%
<u>10-00-3130</u>	Mixed Beverage Tax	11,233.17	10,062.81	5,180.23	8,000.00	8,000.00	0.00	0.00%
<u>10-00-3160</u>	Grant Revenue	0.00	0.00	121.00	0.00	0.00	0.00	0.00%
<u>10-00-3210</u>	Licenses	7,657.50	6,797.00	5,167.34	8,000.00	7,500.00	-500.00	-6.25%
<u>10-00-3220</u>	Building Permits	25,652.93	48,485.96	42,001.56	30,000.00	50,000.00	20,000.00	66.67%
<u>10-00-3310</u>	TPRF-Time Payment Reimburse	155,777.57	181,952.63	86,104.48	175,000.00	150,000.00	-25,000.00	-14.29%
<u>10-00-3320</u>	Fines - Child Safety Program	1,369.36	1,900.47	595.98	1,500.00	1,500.00	0.00	0.00%
<u>10-00-3325</u>	Municipal Court Costs Gain	6,202.21	7,270.31	4,184.55	7,500.00	6,000.00	-1,500.00	-20.00%
<u>10-00-3340</u>	Fees to Unlock Vehicles	300.00	280.00	280.00	300.00	360.00	60.00	20.00%
<u>10-00-3342</u>	Accident Reports	222.40	233.60	200.35	250.00	240.00	-10.00	-4.00%
<u>10-00-3343</u>	Animal Control Revenue	0.00	23.00	0.00	50.00	40.00	-10.00	-20.00%
<u>10-00-3450</u>	Machine Rental & Labor	1,077.00	2,603.75	762.00	1,000.00	1,500.00	500.00	50.00%
<u>10-00-3466</u>	Revenue from Unrestricted Re:	0.00	0.00	0.00	131,212.03	301,742.73	170,530.70	129.97%
<u>10-00-3520</u>	Street Rental -(Entex) CenterP	39,785.72	35,626.71	20,285.55	40,000.00	37,500.00	-2,500.00	-6.25%
<u>10-00-3540</u>	Other Leases	10,393.00	5,893.00	3,445.00	0.00	0.00	0.00	0.00%
<u>10-00-3550</u>	Other Rentals	48,384.82	47,038.10	27,825.41	57,782.50	60,000.00	2,217.50	3.84%
<u>10-00-3560</u>	Pole Rental - TV Cable	23,499.00	15,714.00	50.00	19,649.00	19,564.00	-85.00	-0.43%
<u>10-00-3570</u>	R&I - Sulphur River	16,850.82	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-00-3595</u>	R&I Capital Star Oil & Gas, Inc.	12,720.26	24,758.96	13,266.27	27,500.00	25,000.00	-2,500.00	-9.09%
<u>10-00-3630</u>	Service Charges - General Reve	5,725.99	4,785.18	2,970.31	0.00	0.00	0.00	0.00%
<u>10-00-3660</u>	Lease Interest Revenue	971.18	2,317.90	0.00	0.00	0.00	0.00	0.00%
<u>10-00-3670</u>	Interest Earned	76,927.85	133,287.76	70,152.64	106,875.00	111,250.00	4,375.00	4.09%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget	
					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
<u>10-00-3700</u>	Library Misc. Revenue	3,704.61	3,427.05	1,721.35	4,000.00	3,500.00	-500.00	-12.50%
<u>10-00-3705</u>	Parks Revenue	258.09	430.00	0.00	150.00	0.00	-150.00	-100.00%
<u>10-00-3708</u>	Copies	49.50	54.54	284.71	50.00	200.00	150.00	300.00%
<u>10-00-3709</u>	Insurance Reimbursement	4,600.73	21,650.68	14,044.59	0.00	0.00	0.00	0.00%
<u>10-00-3710</u>	Miscellaneous Revenue	-4,888.78	12,364.46	0.00	0.00	0.00	0.00	0.00%
<u>10-00-3720</u>	Material Sales	307.28	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-00-3740</u>	Cash Short/Over	12.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-00-3744</u>	Transfer from Other Funds	0.00	0.00	63,877.28	0.00	0.00	0.00	0.00%
<u>10-00-3745</u>	Transfer from Water & Light Ft	900,603.71	724,383.29	0.00	977,841.03	1,000,000.00	22,158.97	2.27%
<u>10-00-3750</u>	Revenue - Assets Sold	48,104.01	4,694.38	22.00	0.00	4,500.00	4,500.00	0.00%
<u>10-00-3760</u>	Youth Center Revenue	2,480.00	2,040.00	1,695.00	2,500.00	2,000.00	-500.00	-20.00%
<u>10-00-3768</u>	Golf Course Revenue	37,237.92	46,237.04	8,005.00	35,000.00	45,000.00	10,000.00	28.57%
<u>10-00-3810</u>	Lavaca County Fire Protection	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00%
<u>10-00-3840</u>	4A & 4B REIMBURSEMENT	32,800.08	32,800.08	19,133.38	32,800.00	32,800.00	0.00	0.00%
<u>10-00-3860</u>	TV Cable Franchise Tax	5,474.58	4,161.16	1,803.95	6,200.00	3,500.00	-2,700.00	-43.55%
<u>10-00-3865</u>	Electric Franchise Fee-Coops	3,332.64	3,033.71	1,641.09	3,500.00	3,500.00	0.00	0.00%
<u>10-40-3466</u>	Revenue-Reserve Capital Imprc	0.00	0.00	0.00	12,500.00	0.00	-12,500.00	-100.00%
<u>10-40-3630</u>	Service Charges - General Reve	40.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-55-3630</u>	Service Charges - General Reve	1,515.58	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-60-3160</u>	Grant Revenue	1,000.00	144,025.76	0.00	70,396.00	217,087.00	146,691.00	208.38%
<u>10-60-3162</u>	LoneStar TaskForce Revenue	0.00	0.00	100,006.00	230,259.50	172,512.27	-57,747.23	-25.08%
<u>10-60-3165</u>	PD Gifts & Donations	2,700.00	1,880.00	1,800.00	1,700.00	1,700.00	0.00	0.00%
<u>10-60-3170</u>	Grant - Dickson-Allen Foundati	19,450.00	20,000.00	10,000.00	20,000.00	20,000.00	0.00	0.00%
<u>10-60-3172</u>	Oploid Abatement Grant Rever	2,164.64	421.12	2,054.42	0.00	0.00	0.00	0.00%
<u>10-70-3160</u>	Grant Revenue	967.12	2,226.30	20,216.28	4,000.00	13,185.00	9,185.00	229.63%
<u>10-70-3550</u>	Other Rentals	4,050.00	8,775.00	4,725.00	8,100.00	8,100.00	0.00	0.00%
<u>10-70-3555</u>	T-Hanger Rental	18,950.00	17,300.00	12,100.00	19,800.00	19,800.00	0.00	0.00%
<u>10-70-3755</u>	Airport Fuel Revenue	49,164.47	21,281.21	8,850.96	35,000.00	35,000.00	0.00	0.00%
<u>10-75-3165</u>	Donations & Local Grants	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
<u>10-75-3199</u>	Unclaimed Property Capital Cr	5,340.56	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-75-3466</u>	Revenue-Reserve Capital Imprc	0.00	0.00	0.00	66,111.98	134,416.00	68,304.02	103.32%
<u>10-75-3744</u>	Transfer from Other Funds	0.00	227.00	0.00	0.00	0.00	0.00	0.00%
<u>10-90-3193</u>	Intergovernmental Fund Transf	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00%
<u>10-90-3705</u>	Parks Revenue	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
<u>10-95-3466</u>	Revenue-Reserve Capital Imprc	0.00	0.00	0.00	25,000.00	0.00	-25,000.00	-100.00%
	Total Revenue:	2,892,289.75	2,931,972.34	1,256,429.44	3,398,398.15	3,798,413.00	400,014.85	11.77%
Expense								
<u>10-00-8170</u>	Service Charges	0.00	30.70	0.00	0.00	0.00	0.00	0.00%
<u>10-40-4010</u>	Salaries	65,882.90	80,912.13	43,229.68	85,440.99	117,844.21	32,403.22	37.92%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>10-40-4020</u>	Overtime Salaries	868.16	1,942.91	744.38	1,695.44	2,258.98	563.54	33.24%
<u>10-40-4040</u>	Council Fee	7,800.00	7,800.00	3,900.00	15,600.00	8,400.00	-7,200.00	-46.15%
<u>10-40-4060</u>	Retirement	8,661.93	12,484.67	6,266.57	12,329.14	14,643.23	2,314.09	18.77%
<u>10-40-4070</u>	FICA	4,082.22	5,417.39	2,707.06	5,297.34	7,306.34	2,009.00	37.92%
<u>10-40-4075</u>	Medicare	955.05	1,267.47	633.27	1,238.89	1,708.74	469.85	37.93%
<u>10-40-4090</u>	Health Insurance	11,187.72	14,092.63	6,453.26	13,619.97	18,281.24	4,661.27	34.22%
<u>10-40-4090</u>	Workers Compensation	242.08	15.91	103.88	417.39	880.88	463.49	111.04%
<u>10-40-4100</u>	TWC	11.35	215.08	61.67	85.44	1,178.44	1,093.00	1,279.26%
<u>10-40-4165</u>	Section 125 Cafeteria Expense	42.55	21.47	27.75	44.40	66.60	22.20	50.00%
<u>10-40-4175</u>	Medical Transport Insurance	210.00	217.00	98.00	210.00	294.00	84.00	40.00%
<u>10-40-5010</u>	General Office Supplies	2,723.28	2,052.05	1,183.37	2,500.00	2,500.00	0.00	0.00%
<u>10-40-5020</u>	Books/Periodicals/Micro.	151.00	83.82	0.00	200.00	200.00	0.00	0.00%
<u>10-40-5030</u>	Postage	3,824.04	14.68	-2,156.43	4,200.00	2,000.00	-2,200.00	-52.38%
<u>10-40-5035</u>	Vehicles & Equipment <\$5,000	598.94	150.00	132.14	125.00	0.00	-125.00	-100.00%
<u>10-40-5040</u>	Furniture & Fixtures	524.86	116.87	5,173.43	275.00	0.00	-275.00	-100.00%
<u>10-40-5060</u>	Janitorial Supplies	172.97	437.30	68.51	200.00	200.00	0.00	0.00%
<u>10-40-5090</u>	Tools	0.00	0.00	174.85	1,000.00	1,000.00	0.00	0.00%
<u>10-40-5100</u>	Fuel, Oil, Grease	0.00	0.00	0.00	250.00	250.00	0.00	0.00%
<u>10-40-5110</u>	Wearing Apparel	61.81	65.46	97.85	62.50	87.50	25.00	40.00%
<u>10-40-5120</u>	General Maintenance Supplies	0.00	5.63	0.00	0.00	0.00	0.00	0.00%
<u>10-40-5340</u>	Safety Equipment & Supplies	55.00	32.50	0.00	55.00	55.00	0.00	0.00%
<u>10-40-6010</u>	Legal	14,981.80	14,255.32	1,648.00	25,000.00	20,000.00	-5,000.00	-20.00%
<u>10-40-6030</u>	Appraisals	12,162.64	15,534.88	11,266.86	11,031.62	23,590.48	12,558.86	113.84%
<u>10-40-6035</u>	Ad Valorem Collection Fee	5,791.40	7,382.30	3,986.16	5,750.00	8,000.00	2,250.00	39.13%
<u>10-40-6040</u>	Auditing	15,675.00	14,600.00	15,850.00	16,500.00	16,500.00	0.00	0.00%
<u>10-40-6050</u>	General Liability Insurance	2,941.35	3,042.65	2,527.08	3,144.00	3,700.00	556.00	17.68%
<u>10-40-6055</u>	Cyber Liability	99.37	487.68	919.05	1,250.00	1,313.00	63.00	5.04%
<u>10-40-6060</u>	Auto Liability/Collision Insurance	0.00	0.00	0.00	892.50	337.00	-555.50	-62.24%
<u>10-40-6080</u>	Errors & Omissions Liability	5,374.97	5,970.87	5,185.57	6,061.00	7,410.00	1,349.00	22.26%
<u>10-40-6090</u>	Buildings & Contents Insurance	41,577.97	48,980.38	38,336.38	50,138.00	54,664.50	4,526.50	9.03%
<u>10-40-6110</u>	Utility Billing	2,748.16	2,650.99	1,303.59	3,255.00	3,418.00	163.00	5.01%
<u>10-40-6130</u>	Telephone	1,309.90	1,386.42	823.18	1,365.00	1,433.50	68.50	5.02%
<u>10-40-6135</u>	Internet Services	336.75	376.51	227.86	400.00	420.00	20.00	5.00%
<u>10-40-6180</u>	Election Expenses	5,434.62	3,389.48	3,971.22	6,500.00	6,500.00	0.00	0.00%
<u>10-40-6225</u>	Mobile Phone	117.92	118.02	249.58	675.00	600.00	-75.00	-11.11%
<u>10-40-6230</u>	Credit Card Charges	668.94	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-40-7010</u>	Building & Grounds	170.72	8,918.95	2,364.98	200.00	1,500.00	1,300.00	650.00%
<u>10-40-7020</u>	Communications Equipment	0.00	0.00	70.50	0.00	0.00	0.00	0.00%
<u>10-40-7030</u>	Maintenance Contracts	9,720.73	9,813.23	644.98	15,100.00	18,060.00	2,960.00	19.60%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2025 APPROVED	2026 PROPOSED		
<u>10-40-7100</u>	Vehicle Parts and Repairs	0.00	0.00	0.00	150.00	150.00	0.00	0.00%
<u>10-40-7120</u>	Rental Property R&M	3,425.77	3,337.97	151.98	2,000.00	2,000.00	0.00	0.00%
<u>10-40-7400</u>	Bad Debt Write-Off Expense	1,555.79	-1.26	0.00	0.00	0.00	0.00	0.00%
<u>10-40-8010</u>	Advertising	782.26	1,339.20	0.00	175.00	175.00	0.00	0.00%
<u>10-40-8020</u>	Medical Service - New Employee	0.55	70.00	73.05	0.00	0.00	0.00	0.00%
<u>10-40-8030</u>	Rentals	0.00	83.76	0.00	0.00	0.00	0.00	0.00%
<u>10-40-8070</u>	Janitorial Service	1,511.03	1,900.19	728.38	1,800.00	2,000.00	200.00	11.11%
<u>10-40-8120</u>	Membership	1,720.50	1,745.50	1,051.50	2,100.00	2,100.00	0.00	0.00%
<u>10-40-8130</u>	Travel/Training	783.42	2,775.93	137.50	2,650.00	3,500.00	850.00	32.08%
<u>10-40-8150</u>	Permit Fees	10,616.86	20,354.78	42,131.90	16,725.00	42,500.00	25,775.00	154.11%
<u>10-40-8160</u>	Professional Services	6,020.94	8,916.72	3,640.69	1,800.00	3,000.00	1,200.00	66.67%
<u>10-40-8175</u>	Flood Control	1,250.00	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00%
<u>10-40-8180</u>	Programming	17,308.62	10,927.00	5,878.50	12,000.00	35,510.00	23,510.00	195.92%
<u>10-40-8190</u>	Morale/Welfare	859.41	903.60	12.50	900.00	1,000.00	100.00	11.11%
<u>10-40-8220</u>	Service & Safety Awards/Banquet	82.09	437.00	0.00	398.75	1,500.00	1,101.25	276.18%
<u>10-40-8250</u>	Promotions/P.R.	0.00	0.00	0.00	300.00	300.00	0.00	0.00%
<u>10-40-8295</u>	City Fire Truck Fund	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00%
<u>10-40-8310</u>	Public Welfare Contributions	284.49	12,807.45	0.00	0.00	12,150.00	12,150.00	0.00%
<u>10-40-8320</u>	Public Welfare Utilities-Sr Cit/F	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00%
<u>10-40-8340</u>	Travel - Council	859.03	1,554.63	0.00	2,700.00	2,700.00	0.00	0.00%
<u>10-40-8350</u>	Property Tax	2,754.68	3,178.21	0.00	3,250.00	3,412.50	162.50	5.00%
<u>10-40-8510</u>	Code Enforcement Expenses	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00%
<u>10-40-9020</u>	Fixed Capital	0.00	4,775.00	0.00	0.00	0.00	0.00	0.00%
<u>10-50-4010</u>	Salaries	76,279.13	74,545.10	46,473.20	87,285.12	88,635.89	1,350.77	1.55%
<u>10-50-4020</u>	Overtime Salaries	2,844.46	2,844.54	220.90	881.24	2,789.35	1,908.11	216.53%
<u>10-50-4060</u>	Retirement	10,724.72	11,355.26	6,653.89	12,595.24	11,921.53	-673.71	-5.35%
<u>10-50-4070</u>	FICA	4,876.36	4,789.41	2,826.99	5,411.68	5,495.42	83.74	1.55%
<u>10-50-4075</u>	Medicare	1,140.48	1,120.15	661.15	1,265.63	1,285.22	19.59	1.55%
<u>10-50-4080</u>	Health Insurance	16,636.09	19,607.34	10,950.52	21,791.95	19,221.42	-2,570.53	-11.80%
<u>10-50-4090</u>	Workers Compensation	2,992.06	1,949.96	1,706.17	6,651.13	6,071.20	-579.93	-8.72%
<u>10-50-4100</u>	TWC	18.17	526.40	83.36	87.29	886.36	799.07	915.42%
<u>10-50-4110</u>	Contract Labor	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00%
<u>10-50-4165</u>	Section 125 Cafeteria Expense	0.00	0.00	29.60	0.00	0.00	0.00	0.00%
<u>10-50-4175</u>	Medical Transport Insurance	308.00	182.00	84.00	336.00	309.12	-26.88	-8.00%
<u>10-50-5010</u>	General Office Supplies	15.91	25.35	0.00	50.00	50.00	0.00	0.00%
<u>10-50-5030</u>	Postage	0.00	60.78	0.00	0.00	0.00	0.00	0.00%
<u>10-50-5035</u>	Vehicles & Equipment <\$5,000	611.98	698.24	375.00	2,000.00	2,000.00	0.00	0.00%
<u>10-50-5080</u>	Tools	65.11	238.27	60.11	500.00	500.00	0.00	0.00%
<u>10-50-5090</u>	Chemicals	396.00	270.85	0.00	3,000.00	3,000.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2025 APPROVED	2026 PROPOSED		
<u>10-50-5100</u>	Fuel, Oil, Grease	6,677.55	4,607.10	1,901.93	9,000.00	7,000.00	-2,000.00	-22.22%
<u>10-50-5110</u>	Wearing Apparel	511.68	637.19	299.63	1,200.00	1,200.00	0.00	0.00%
<u>10-50-5120</u>	General Maintenance Supplies	15.04	23.99	0.00	200.00	200.00	0.00	0.00%
<u>10-50-5150</u>	Road Material, Culverts, Grate	13,553.87	6,207.10	4,575.28	16,000.00	12,000.00	-4,000.00	-25.00%
<u>10-50-5170</u>	Signs, Posts, Hardware	3,192.45	2,705.38	1,681.90	6,000.00	5,000.00	-1,000.00	-16.67%
<u>10-50-5340</u>	Safety Equipment & Supplies	307.89	119.99	266.00	800.00	500.00	-300.00	-37.50%
<u>10-50-6060</u>	Auto Liability/Collision Insuran	4,498.44	3,718.62	3,123.02	3,826.00	4,915.00	1,089.00	28.46%
<u>10-50-6100</u>	Equipment Insurance	1,480.68	1,227.94	896.70	1,327.00	1,150.00	-177.00	-13.34%
<u>10-50-6110</u>	Utility Billing	1,632.47	1,570.05	911.14	2,200.00	2,200.00	0.00	0.00%
<u>10-50-6160</u>	Street Lights	53,315.69	53,364.44	26,749.64	59,000.00	62,000.00	3,000.00	5.08%
<u>10-50-6225</u>	Mobile Phone	90.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-50-7010</u>	Building & Grounds	118.58	36.85	8.99	3,000.00	1,500.00	-1,500.00	-50.00%
<u>10-50-7050</u>	Street & Drainage Systems	0.00	0.00	0.00	2,000.00	1,000.00	-1,000.00	-50.00%
<u>10-50-7100</u>	Vehicle Parts and Repairs	4,185.79	5,739.39	2,604.93	7,000.00	6,000.00	-1,000.00	-14.29%
<u>10-50-7110</u>	Other Equip. Parts & Repairs	239.59	623.28	1,229.77	1,000.00	1,000.00	0.00	0.00%
<u>10-50-7125</u>	Heavy Equipment Parts and Re	9,223.29	3,953.16	3,079.84	15,000.00	15,000.00	0.00	0.00%
<u>10-50-8010</u>	Advertising	0.00	54.00	0.00	0.00	0.00	0.00	0.00%
<u>10-50-8020</u>	Medical Service - New Employe	1.15	466.07	1.10	0.00	0.00	0.00	0.00%
<u>10-50-8050</u>	D.O.T. Mandatory Drug	75.00	110.00	75.00	250.00	250.00	0.00	0.00%
<u>10-50-8130</u>	Travel/Training	1,225.00	0.00	550.00	0.00	0.00	0.00	0.00%
<u>10-50-8190</u>	Morale/Welfare	350.00	300.00	0.00	300.00	0.00	-300.00	-100.00%
<u>10-50-8220</u>	Service & Safety Awards/Banq	96.09	234.95	0.00	250.00	0.00	-250.00	-100.00%
<u>10-50-8360</u>	Disposal Fees	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
<u>10-50-9010</u>	Mobile Capital	4,964.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00%
<u>10-50-9020</u>	Fixed Capital	296,318.35	1,790.69	0.00	0.00	0.00	0.00	0.00%
<u>10-55-4010</u>	Salaries	39,297.05	43,422.12	25,661.70	44,583.55	46,327.56	1,744.01	3.91%
<u>10-55-4020</u>	Overtime Salaries	350.04	278.24	180.59	771.64	799.23	27.59	3.58%
<u>10-55-4060</u>	Retirement	5,252.73	6,497.92	3,632.44	6,433.41	6,231.06	-202.35	-3.15%
<u>10-55-4070</u>	FICA	2,350.69	2,643.03	1,527.81	2,764.18	2,872.31	108.13	3.91%
<u>10-55-4075</u>	Medicare	549.75	618.17	357.28	646.46	671.75	25.29	3.91%
<u>10-55-4080</u>	Health Insurance	8,836.19	10,768.21	4,852.94	10,895.98	10,446.42	-449.56	-4.13%
<u>10-55-4090</u>	Workers Compensation	138.82	102.71	70.38	200.63	189.94	-10.69	-5.33%
<u>10-55-4100</u>	TWC	8.79	139.15	48.54	44.58	463.28	418.70	939.21%
<u>10-55-4110</u>	Contract Labor	10,325.00	11,400.00	5,200.00	11,500.00	12,000.00	500.00	4.35%
<u>10-55-4165</u>	Section 125 Cafeteria Expense	0.00	22.20	29.60	44.40	0.00	-44.40	-100.00%
<u>10-55-4175</u>	Medical Transport Insurance	168.00	168.00	70.00	168.00	168.00	0.00	0.00%
<u>10-55-5010</u>	General Office Supplies	1,244.03	1,259.88	678.11	1,500.00	1,000.00	-500.00	-33.33%
<u>10-55-5020</u>	Books/Periodicals/Micro.	85.95	0.00	0.00	150.00	200.00	50.00	33.33%
<u>10-55-5030</u>	Postage	803.08	931.66	333.96	1,000.00	1,000.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget	
					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
<u>10-55-5035</u>	Vehicles & Equipment <\$5,000	0.00	455.50	0.00	0.00	125.00	125.00	0.00%
<u>10-55-5040</u>	Furniture & Fixtures	0.00	0.00	1,365.48	1,000.00	0.00	-1,000.00	-100.00%
<u>10-55-5110</u>	Wearing Apparel	47.45	595.59	0.00	50.00	50.00	0.00	0.00%
<u>10-55-5120</u>	General Maintenance Supplies	0.00	0.00	0.00	30.00	0.00	-30.00	-100.00%
<u>10-55-6010</u>	Legal	17,460.46	22,203.23	4,322.40	30,000.00	25,000.00	-5,000.00	-16.67%
<u>10-55-6130</u>	Telephone	43.48	70.14	31.19	50.00	75.00	25.00	50.00%
<u>10-55-6135</u>	Internet Services	114.87	123.90	75.99	121.00	135.00	14.00	11.57%
<u>10-55-6230</u>	Credit Card Charges	2,290.74	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-55-7030</u>	Maintenance Contracts	9,782.55	7,500.32	-319.13	9,700.00	10,100.00	400.00	4.12%
<u>10-55-8020</u>	Medical Service - New Employee	0.00	105.00	0.00	0.00	0.00	0.00	0.00%
<u>10-55-8055</u>	Jury Fees	54.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-55-8120</u>	Membership	130.00	205.00	0.00	250.00	300.00	50.00	20.00%
<u>10-55-8130</u>	Travel/Training	1,756.74	1,810.05	-83.60	6,550.00	3,500.00	-3,050.00	-46.56%
<u>10-55-8180</u>	Programming	637.04	86.59	0.00	0.00	700.00	700.00	0.00%
<u>10-55-8190</u>	Morale/Welfare	150.00	150.00	0.00	190.00	0.00	-190.00	-100.00%
<u>10-55-8220</u>	Service & Safety Awards/Banquet	48.88	117.48	0.00	175.00	0.00	-175.00	-100.00%
<u>10-55-8250</u>	Promotions/P.R.	0.00	485.85	0.00	500.00	500.00	0.00	0.00%
<u>10-55-9020</u>	Fixed Capital	7,231.00	870.00	0.00	0.00	0.00	0.00	0.00%
<u>10-60-4010</u>	Salaries	547,913.40	556,148.46	299,572.87	580,680.21	595,491.40	14,811.19	2.55%
<u>10-60-4020</u>	Overtime Salaries	26,207.06	28,548.91	16,926.00	66,387.84	66,071.05	-316.79	-0.48%
<u>10-60-4060</u>	Retirement	76,653.19	87,570.92	45,101.08	83,792.15	80,093.59	-3,698.56	-4.41%
<u>10-60-4070</u>	FICA	33,356.37	35,081.65	18,311.14	36,002.17	36,920.47	918.30	2.55%
<u>10-60-4075</u>	Medicare	7,801.20	8,204.41	4,282.46	8,419.86	8,634.63	214.77	2.55%
<u>10-60-4080</u>	Health Insurance	71,597.76	94,460.68	41,846.63	98,063.78	94,017.82	-4,045.96	-4.13%
<u>10-60-4090</u>	Workers Compensation	18,263.56	18,037.16	10,872.95	25,782.20	26,439.82	657.62	2.55%
<u>10-60-4100</u>	TWC	92.48	1,360.35	303.95	580.68	5,954.91	5,374.23	925.51%
<u>10-60-4130</u>	Accrued Sick Leave Balance	0.00	0.00	0.00	3,640.00	3,640.00	0.00	0.00%
<u>10-60-4165</u>	Section 125 Cafeteria Expense	59.20	24.10	0.00	88.80	88.80	0.00	0.00%
<u>10-60-4175</u>	Medical Transport Insurance	1,442.00	1,484.00	700.00	1,512.00	1,512.00	0.00	0.00%
<u>10-60-5010</u>	General Office Supplies	3,283.59	2,306.07	592.87	5,000.00	4,000.00	-1,000.00	-20.00%
<u>10-60-5020</u>	Books/Periodicals/Micro.	335.92	0.00	0.00	350.00	0.00	-350.00	-100.00%
<u>10-60-5030</u>	Postage	231.90	231.26	96.06	300.00	300.00	0.00	0.00%
<u>10-60-5035</u>	Vehicles & Equipment <\$5,000	480.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-60-5060</u>	Janitorial Supplies	457.23	265.43	254.71	850.00	650.00	-200.00	-23.53%
<u>10-60-5080</u>	Tools	0.00	91.23	491.95	500.00	500.00	0.00	0.00%
<u>10-60-5100</u>	Fuel, Oil, Grease	34,660.27	33,467.61	13,559.55	42,500.00	42,500.00	0.00	0.00%
<u>10-60-5110</u>	Wearing Apparel	4,566.23	1,099.42	6,093.54	5,000.00	5,000.00	0.00	0.00%
<u>10-60-5120</u>	General Maintenance Supplies	112.82	167.37	34.90	500.00	500.00	0.00	0.00%
<u>10-60-5330</u>	Ammunition, Weapons Supplies	3,404.48	4,625.96	1,627.29	4,000.00	4,000.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
10-60-5340	Safety Equipment & Supplies	209.00	1,033.00	0.00	500.00	500.00	0.00	0.00%
10-60-5350	Animal Control	1,071.67	1,075.37	454.69	2,000.00	2,000.00	0.00	0.00%
10-60-5370	K-9 UNIT DRUG DOG	0.00	1,737.79	680.28	3,000.00	3,000.00	0.00	0.00%
10-60-5433	Police Grant Expense	27,886.72	55,850.00	0.00	67,896.00	363,517.27	295,621.27	435.40%
10-60-5435	Opioid Abatement Grant Exper	570.00	0.00	0.00	600.00	0.00	-600.00	-100.00%
10-60-6060	Auto Liability/Collision Insuran	5,112.17	5,568.61	4,637.85	5,747.00	7,350.00	1,603.00	27.89%
10-60-6070	Law Enforcement Liability	6,107.84	6,682.62	5,633.78	6,864.00	9,000.00	2,136.00	31.12%
10-60-6100	Equipment Insurance	46.06	46.07	34.55	50.00	50.00	0.00	0.00%
10-60-6110	Utility Billing	10,960.04	9,413.56	5,005.35	11,800.00	12,150.00	350.00	2.97%
10-60-6130	Telephone	2,423.52	2,548.87	1,507.18	2,760.00	2,760.00	0.00	0.00%
10-60-6135	Internet Services	2,949.42	3,005.92	1,779.37	3,200.00	3,200.00	0.00	0.00%
10-60-6140	Natural Gas	770.52	699.41	850.07	1,000.00	1,150.00	150.00	15.00%
10-60-6170	Dispatching	17,679.00	13,259.25	0.00	0.00	0.00	0.00	0.00%
10-60-6225	Mobile Phone	4,410.38	4,241.83	2,258.20	5,000.00	5,000.00	0.00	0.00%
10-60-7010	Building & Grounds	2,869.86	675.25	421.00	3,000.00	3,000.00	0.00	0.00%
10-60-7020	Communications Equipment	550.92	21,315.60	0.00	21,680.00	10,000.00	-11,680.00	-53.87%
10-60-7030	Maintenance Contracts	19,450.17	30,082.57	31,810.22	67,802.00	61,370.67	-6,431.33	-9.49%
10-60-7100	Vehicle Parts and Repairs	23,510.88	19,422.53	25,513.28	20,000.00	20,000.00	0.00	0.00%
10-60-7110	Other Equip. Parts & Repairs	1,143.00	884.00	287.99	1,500.00	1,000.00	-500.00	-33.33%
10-60-8020	Medical Service - New Employee	440.00	145.00	165.42	0.00	0.00	0.00	0.00%
10-60-8050	D.O.T. Mandatory Drug	185.00	260.00	75.00	0.00	0.00	0.00	0.00%
10-60-8080	Investigation	1,090.67	2,223.62	141.90	3,000.00	2,700.00	-300.00	-10.00%
10-60-8090	Crime Prevention	3,080.08	529.00	558.00	3,000.00	2,500.00	-500.00	-16.67%
10-60-8120	Membership	604.95	306.00	220.00	550.00	550.00	0.00	0.00%
10-60-8130	Travel/Training	9,826.62	6,346.51	2,258.19	10,500.00	9,500.00	-1,000.00	-9.52%
10-60-8160	Professional Services	0.00	273.42	0.00	0.00	0.00	0.00	0.00%
10-60-8180	Programming	32,826.66	19,741.17	9,750.00	21,900.00	23,100.00	1,200.00	5.48%
10-60-8190	Morale/Welfare	1,375.00	1,350.00	0.00	1,710.00	0.00	-1,710.00	-100.00%
10-60-8220	Service & Safety Awards/Banq	410.82	1,049.85	0.00	1,575.00	0.00	-1,575.00	-100.00%
10-60-8250	Promotions/P.R.	1,211.06	1,046.95	0.00	1,500.00	1,300.00	-200.00	-13.33%
10-60-8296	Capital Improvement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-8345	Confidential Funds	0.00	1,000.00	1,500.00	0.00	0.00	0.00	0.00%
10-60-9010	Mobile Capital	54,617.39	100,521.00	44,091.38	201,280.00	80,000.00	-121,280.00	-60.25%
10-60-9020	Fixed Capital	28,551.00	0.00	24,889.30	0.00	0.00	0.00	0.00%
10-65-4060	Retirement	21,950.00	19,800.00	9,300.00	22,750.00	22,750.00	0.00	0.00%
10-65-4090	Workers Compensation	17,087.87	15,478.58	2,107.27	11,500.00	11,500.00	0.00	0.00%
10-65-4150	Administrative Expenses	3,600.00	6,000.00	3,600.00	4,800.00	4,800.00	0.00	0.00%
10-65-5030	Postage	5.40	5.00	2.07	0.00	25.00	25.00	0.00%
10-65-5060	Janitorial Supplies	0.00	35.26	0.00	200.00	100.00	-100.00	-50.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>10-65-5100</u>	Fuel, Oil, Grease	3,114.06	2,735.26	2,001.00	3,500.00	4,000.00	500.00	14.29%
<u>10-65-5340</u>	Safety Equipment & Supplies	3,528.37	4,428.56	0.00	5,000.00	5,500.00	500.00	10.00%
<u>10-65-6060</u>	Auto Liability/Collision Insurance	3,690.68	6,331.05	6,561.35	5,920.00	8,370.00	2,450.00	41.39%
<u>10-65-6085</u>	Auto Liability - Rural	8,417.71	6,172.78	4,754.72	6,555.00	6,620.00	65.00	0.99%
<u>10-65-6100</u>	Equipment Insurance	123.97	204.83	153.62	221.00	220.00	-1.00	-0.45%
<u>10-65-6110</u>	Utility Billing	6,981.07	7,638.55	4,673.32	9,000.00	10,000.00	1,000.00	11.11%
<u>10-65-6130</u>	Telephone	1,295.12	1,399.68	891.29	1,400.00	1,500.00	100.00	7.14%
<u>10-65-6135</u>	Internet Services	734.90	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
<u>10-65-6140</u>	Natural Gas	630.04	672.27	282.58	700.00	750.00	50.00	7.14%
<u>10-65-6225</u>	Mobile Phone	270.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>10-65-7010</u>	Building & Grounds	53.18	37.99	0.00	2,000.00	0.00	-2,000.00	-100.00%
<u>10-65-7020</u>	Communications Equipment	1,135.22	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00%
<u>10-65-7100</u>	Vehicle Parts and Repairs	1,827.50	884.98	0.00	3,500.00	3,500.00	0.00	0.00%
<u>10-65-8070</u>	Janitorial Service	378.03	99.71	43.32	75.00	100.00	25.00	33.33%
<u>10-65-8296</u>	Capital Improvement Fund	0.00	0.00	0.00	5,000.00	0.00	-5,000.00	-100.00%
<u>10-65-9020</u>	Fixed Capital	0.00	0.00	0.00	18,000.00	15,000.00	-3,000.00	-16.67%
<u>10-70-5030</u>	Postage	17.91	13.33	6.21	15.00	20.00	5.00	33.33%
<u>10-70-5060</u>	Janitorial Supplies	74.06	0.00	73.68	100.00	150.00	50.00	50.00%
<u>10-70-5090</u>	Chemicals	670.00	262.50	0.00	1,000.00	1,000.00	0.00	0.00%
<u>10-70-5100</u>	Fuel, Oil, Grease	46,770.95	18,420.41	0.00	50,000.00	50,000.00	0.00	0.00%
<u>10-70-5340</u>	Safety Equipment & Supplies	15.00	360.00	0.00	350.00	350.00	0.00	0.00%
<u>10-70-6050</u>	General Liability Insurance	1,168.16	1,168.16	876.12	1,252.00	1,515.00	263.00	21.01%
<u>10-70-6110</u>	Utility Billing	2,304.00	2,114.00	1,070.00	3,000.00	3,000.00	0.00	0.00%
<u>10-70-7010</u>	Building & Grounds	848.63	7,709.35	12,874.44	4,000.00	10,000.00	6,000.00	150.00%
<u>10-70-7030</u>	Maintenance Contracts	1,425.00	1,675.00	0.00	1,600.00	1,800.00	200.00	12.50%
<u>10-70-7110</u>	Other Equip. Parts & Repairs	0.00	8.07	632.30	1,500.00	1,500.00	0.00	0.00%
<u>10-70-8010</u>	Advertising	0.00	177.25	102.60	0.00	0.00	0.00	0.00%
<u>10-70-8030</u>	Rentals	369.80	314.80	0.00	0.00	0.00	0.00	0.00%
<u>10-70-8150</u>	Permit Fees	0.00	0.00	127.00	150.00	0.00	-150.00	-100.00%
<u>10-70-8350</u>	Property Tax	105.19	118.40	0.00	200.00	200.00	0.00	0.00%
<u>10-75-4010</u>	Salaries	93,427.20	130,995.11	71,317.46	136,244.22	143,299.87	7,055.65	5.18%
<u>10-75-4020</u>	Overtime Salaries	3,607.90	2,980.01	1,494.15	4,014.19	4,110.62	96.43	2.40%
<u>10-75-4060</u>	Retirement	12,155.85	19,299.21	10,047.35	19,053.98	18,628.23	-425.75	-2.23%
<u>10-75-4070</u>	FICA	5,863.78	8,230.21	4,315.20	8,186.74	8,586.99	400.25	4.89%
<u>10-75-4075</u>	Medicare	1,371.32	1,924.72	1,009.23	1,914.64	2,008.25	93.61	4.89%
<u>10-75-4080</u>	Health Insurance	21,582.05	32,304.63	15,643.60	32,687.93	31,339.27	-1,348.66	-4.13%
<u>10-75-4090</u>	Workers Compensation	432.27	331.92	277.94	877.44	934.55	57.11	6.51%
<u>10-75-4100</u>	TWC	52.62	507.55	128.98	132.04	1,385.00	1,252.96	948.92%
<u>10-75-4165</u>	Section 125 Cafeteria Expense	92.50	122.10	81.40	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget	
					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
10-75-4175	Medical Transport Insurance	434.00	504.00	252.00	504.00	504.00	0.00	0.00%
10-75-5010	General Office Supplies	3,376.82	1,921.15	1,705.80	5,000.00	4,000.00	-1,000.00	-20.00%
10-75-5020	Books/Periodicals/Micro.	9,883.94	11,398.66	9,706.11	15,000.00	15,000.00	0.00	0.00%
10-75-5030	Postage	219.70	487.48	370.51	350.00	500.00	150.00	42.86%
10-75-5035	Vehicles & Equipment <\$5,000	0.00	7,003.20	10,504.80	12,500.00	700.00	-11,800.00	-94.40%
10-75-5040	Furniture & Fixtures	0.00	0.00	1,362.00	2,000.00	0.00	-2,000.00	-100.00%
10-75-5060	Janitorial Supplies	327.15	347.27	335.06	400.00	700.00	300.00	75.00%
10-75-5110	Wearing Apparel	0.00	0.00	0.00	150.00	150.00	0.00	0.00%
10-75-5164	Local Grant & Donation Expens	0.00	0.00	1,960.00	0.00	0.00	0.00	0.00%
10-75-5199	Unclaimed Property Capital Cr	5,245.43	74.43	0.00	0.00	0.00	0.00	0.00%
10-75-5340	Safety Equipment & Supplies	87.00	0.00	0.00	0.00	200.00	200.00	0.00%
10-75-6110	Utility Billing	11,439.25	11,078.99	4,755.89	12,300.00	12,900.00	600.00	4.88%
10-75-6130	Telephone	1,276.71	1,351.62	811.09	1,500.00	1,450.00	-50.00	-3.33%
10-75-6135	Internet Services	864.21	987.88	574.64	1,000.00	1,000.00	0.00	0.00%
10-75-6140	Natural Gas	1,531.72	1,533.72	885.32	2,000.00	2,300.00	300.00	15.00%
10-75-6225	Mobile Phone	0.00	0.00	210.25	540.00	600.00	60.00	11.11%
10-75-7010	Building & Grounds	2,649.18	7,458.26	2,496.32	2,200.00	1,100.00	-1,100.00	-50.00%
10-75-7030	Maintenance Contracts	2,301.34	2,350.62	1,550.42	3,000.00	3,000.00	0.00	0.00%
10-75-7110	Other Equip. Parts & Repairs	0.00	67.42	0.00	300.00	300.00	0.00	0.00%
10-75-8010	Advertising	420.25	0.00	0.00	0.00	0.00	0.00	0.00%
10-75-8020	Medical Service - New Employe	282.15	0.00	0.00	150.00	150.00	0.00	0.00%
10-75-8070	Janitorial Service	4,400.00	5,100.00	2,100.00	5,200.00	5,200.00	0.00	0.00%
10-75-8130	Travel/Training	165.65	0.00	25.90	500.00	500.00	0.00	0.00%
10-75-8180	Programming	18,480.80	16,110.00	8,355.00	17,000.00	17,000.00	0.00	0.00%
10-75-8190	Morale/Welfare	450.00	450.00	0.00	570.00	0.00	-570.00	-100.00%
10-75-8220	Service & Safety Awards/Banq	159.03	359.93	0.00	525.00	0.00	-525.00	-100.00%
10-75-8296	Capital Improvement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10-75-9020	Fixed Capital	29,973.90	56,595.00	959.00	180,000.00	261,396.00	81,396.00	45.22%
10-85-4175	Medical Transport Insurance	12.18	0.00	0.00	0.00	0.00	0.00	0.00%
10-85-5110	Wearing Apparel	27.04	0.76	0.00	0.00	0.00	0.00	0.00%
10-85-6130	Telephone	667.52	719.35	359.28	0.00	0.00	0.00	0.00%
10-85-8130	Travel/Training	0.00	59.10	0.00	0.00	0.00	0.00	0.00%
10-90-4010	Salaries	101,777.66	87,008.84	42,780.47	105,823.74	102,242.58	-3,581.16	-3.38%
10-90-4020	Overtime Salaries	3,702.76	1,291.59	1,949.95	3,054.12	3,310.59	256.47	8.40%
10-90-4060	Retirement	14,043.41	13,076.65	6,373.99	15,270.37	13,751.63	-1,518.74	-9.95%
10-90-4070	FICA	6,272.15	5,315.19	2,615.49	6,561.07	6,339.04	-222.03	-3.38%
10-90-4075	Medicare	1,466.88	1,243.04	611.62	1,534.44	1,482.52	-51.92	-3.38%
10-90-4080	Health Insurance	26,344.77	24,349.07	11,273.05	27,239.94	24,340.17	-2,899.77	-10.65%
10-90-4090	Workers Compensation	2,910.50	2,462.64	1,014.84	4,247.43	4,061.78	-185.65	-4.37%

Budget Comparison Report

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					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
10-90-4100	TWC	21.61	244.56	138.63	105.82	1,022.43	916.61	866.20%
10-90-4130	Accrued Sick Leave Balance	0.00	0.00	0.00	312.50	0.00	-312.50	-100.00%
10-90-4165	Section 125 Cafeteria Expense	10.42	44.06	29.60	22.20	0.00	-22.20	-100.00%
10-90-4175	Medical Transport Insurance	431.20	389.20	176.40	420.00	391.44	-28.56	-6.80%
10-90-5010	General Office Supplies	0.00	0.00	14.27	50.00	50.00	0.00	0.00%
10-90-5035	Vehicles & Equipment <\$5,000	340.19	296.36	843.73	2,000.00	1,500.00	-500.00	-25.00%
10-90-5060	Janitorial Supplies	4,016.12	3,142.82	1,473.15	5,000.00	5,000.00	0.00	0.00%
10-90-5080	Tools	171.25	66.07	154.99	1,000.00	1,000.00	0.00	0.00%
10-90-5090	Chemicals	385.37	427.27	83.92	2,000.00	2,000.00	0.00	0.00%
10-90-5100	Fuel, Oil, Grease	3,451.73	3,872.20	1,648.69	6,000.00	4,000.00	-2,000.00	-33.33%
10-90-5110	Wearing Apparel	712.21	397.98	182.42	1,500.00	1,500.00	0.00	0.00%
10-90-5120	General Maintenance Supplies	0.00	5.99	0.00	100.00	100.00	0.00	0.00%
10-90-5340	Safety Equipment & Supplies	128.64	163.96	252.61	800.00	500.00	-300.00	-37.50%
10-90-6060	Auto Liability/Collision Insurance	1,038.80	1,031.35	677.67	1,151.00	1,350.00	199.00	17.29%
10-90-6100	Equipment Insurance	328.79	250.40	193.31	267.00	300.00	33.00	12.36%
10-90-6110	Utility Billing	9,016.43	8,639.34	3,462.11	15,000.00	11,000.00	-4,000.00	-26.67%
10-90-6140	Natural Gas	1,098.72	978.43	543.27	1,500.00	1,200.00	-300.00	-20.00%
10-90-6225	Mobile Phone	18.00	18.00	3.00	60.00	60.00	0.00	0.00%
10-90-7010	Building & Grounds	2,527.89	4,039.99	1,843.15	10,000.00	10,000.00	0.00	0.00%
10-90-7015	GARDEN CENTER BUILDING & C	1.47	871.42	140.65	1,500.00	2,000.00	500.00	33.33%
10-90-701S	Little League Field Exp	1,084.87	171.11	3,816.18	2,500.00	4,000.00	1,500.00	60.00%
10-90-7100	Vehicle Parts and Repairs	766.58	1,072.82	608.28	5,000.00	3,500.00	-1,500.00	-30.00%
10-90-7110	Other Equip. Parts & Repairs	3,144.83	4,729.13	2,875.40	8,000.00	7,000.00	-1,000.00	-12.50%
10-90-7125	Heavy Equipment Parts and Re	240.10	69.72	0.00	5,000.00	5,000.00	0.00	0.00%
10-90-8010	Advertising	0.00	40.50	0.00	0.00	0.00	0.00	0.00%
10-90-8020	Medical Service - New Employe	2.15	3.23	0.00	450.00	150.00	-300.00	-66.67%
10-90-8050	D.O.T. Mandatory Drug	645.00	201.50	110.00	150.00	150.00	0.00	0.00%
10-90-8070	Janitorial Service	6,864.00	6,814.00	3,366.00	8,500.00	8,500.00	0.00	0.00%
10-90-8130	Travel/Training	71.07	0.00	0.00	500.00	500.00	0.00	0.00%
10-90-8184	Summer Rec Expense	0.00	0.00	0.00	7,500.00	0.00	-7,500.00	-100.00%
10-90-8190	Morale/Welfare	472.50	322.50	0.00	600.00	0.00	-600.00	-100.00%
10-90-8220	Service & Safety Awards/Banq	143.30	271.52	0.00	300.00	0.00	-300.00	-100.00%
10-90-9020	Fixed Capital	0.00	10,000.00	49,350.00	55,000.00	0.00	-55,000.00	-100.00%
10-95-4010	Salaries	43,188.73	52,847.86	29,501.32	92,217.22	89,712.76	-2,504.46	-2.72%
10-95-4020	Overtime Salaries	3,940.05	4,866.34	1,837.92	4,052.65	2,864.16	-1,188.49	-29.33%
10-95-4060	Retirement	6,097.55	8,707.68	4,465.73	13,306.94	12,066.37	-1,240.57	-9.32%
10-95-4070	FICA	2,700.68	3,711.57	1,918.10	5,717.47	5,562.19	-155.28	-2.72%
10-95-4075	Medicare	631.62	868.01	448.58	1,337.15	1,300.84	-36.31	-2.72%
10-95-4080	Health Insurance	11,384.48	13,248.26	6,186.70	27,239.94	24,340.17	-2,899.77	-10.65%

Budget Comparison Report

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					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>10-95-4090</u>	Workers Compensation	1,747.32	284.43	295.60	3,705.88	3,571.35	-134.53	-3.63%
<u>10-95-4100</u>	TWC	12.04	731.75	61.50	92.22	897.13	804.91	872.82%
<u>10-95-4130</u>	Accrued Sick Leave Balance	0.00	0.00	0.00	312.50	0.00	-312.50	-100.00%
<u>10-95-4165</u>	Section 125 Cafeteria Expense	6.72	3.36	0.00	22.20	0.00	-22.20	-100.00%
<u>10-95-4175</u>	Medical Transport Insurance	193.20	277.20	134.40	420.00	391.44	-28.56	-6.80%
<u>10-95-5010</u>	General Office Supplies	0.00	35.35	28.38	35.00	50.00	15.00	42.86%
<u>10-95-5035</u>	Vehicles & Equipment <\$5,000	340.19	296.37	1,215.96	1,500.00	1,500.00	0.00	0.00%
<u>10-95-5060</u>	Janitorial Supplies	30.96	0.00	0.00	50.00	0.00	-50.00	-100.00%
<u>10-95-5080</u>	Tools	216.57	54.71	176.17	500.00	500.00	0.00	0.00%
<u>10-95-5090</u>	Chemicals	3,086.12	3,618.46	785.43	7,500.00	5,000.00	-2,500.00	-33.33%
<u>10-95-5100</u>	Fuel, Oil, Grease	3,149.84	1,869.90	995.06	5,500.00	5,000.00	-500.00	-9.09%
<u>10-95-5110</u>	Wearing Apparel	351.73	748.25	307.82	1,500.00	1,500.00	0.00	0.00%
<u>10-95-5120</u>	General Maintenance Supplies	1.78	5.99	0.00	500.00	500.00	0.00	0.00%
<u>10-95-5340</u>	Safety Equipment & Supplies	135.88	163.97	118.42	500.00	400.00	-100.00	-20.00%
<u>10-95-6060</u>	Auto Liability/Collision Insuran	329.03	357.27	306.50	365.00	470.00	105.00	28.77%
<u>10-95-6100</u>	Equipment Insurance	474.32	509.80	462.32	508.00	825.00	317.00	62.40%
<u>10-95-6110</u>	Utility Billing	12,990.43	9,909.09	5,738.00	15,500.00	14,000.00	-1,500.00	-9.68%
<u>10-95-6225</u>	Mobile Phone	18.00	18.00	3.00	60.00	0.00	-60.00	-100.00%
<u>10-95-7010</u>	Building & Grounds	6,871.26	9,213.76	3,315.83	12,000.00	15,000.00	3,000.00	25.00%
<u>10-95-7100</u>	Vehicle Parts and Repairs	31.65	824.08	135.90	4,000.00	3,000.00	-1,000.00	-25.00%
<u>10-95-7110</u>	Other Equip. Parts & Repairs	3,774.95	4,011.68	1,609.05	7,000.00	7,000.00	0.00	0.00%
<u>10-95-7125</u>	Heavy Equipment Parts and Re	240.10	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
<u>10-95-8020</u>	Medical Service - New Employe	202.18	642.16	210.00	500.00	0.00	-500.00	-100.00%
<u>10-95-8050</u>	D.O.T. Mandatory Drug	0.00	16.50	0.00	150.00	150.00	0.00	0.00%
<u>10-95-8190</u>	Morale/Welfare	222.50	322.50	0.00	300.00	0.00	-300.00	-100.00%
<u>10-95-8220</u>	Service & Safety Awards/Banq	146.52	249.02	0.00	200.00	0.00	-200.00	-100.00%
<u>10-95-9010</u>	Mobile Capital	0.00	49,587.38	60,139.63	64,000.00	0.00	-64,000.00	-100.00%
<u>10-95-9020</u>	Fixed Capital	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00%
	Total Expense:	2,656,001.07	2,641,375.79	1,483,618.37	3,398,398.15	3,798,413.00	400,014.85	11.77%
	Total Fund: 10 - GENERAL FUND:	236,288.68	290,596.55	-227,188.93	0.00	0.00	0.00	0.00%
Fund: 12 - VOLUNTEER FIREMAN'S PENSION & RETIREMENT								
Revenue								
<u>12-00-3670</u>	Interest Earned	1,912.49	2,044.36	883.00	0.00	0.00	0.00	0.00%
	Total Revenue:	1,912.49	2,044.36	883.00	0.00	0.00	0.00	0.00%
Expense								
<u>12-00-4060</u>	Retirement	200.04	200.04	100.02	0.00	0.00	0.00	0.00%
	Total Expense:	200.04	200.04	100.02	0.00	0.00	0.00	0.00%
	Total Fund: 12 - VOLUNTEER FIREMAN'S PENSION & RETIREM...	1,712.45	1,844.32	782.98	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
Fund: 20 - WATER & LIGHT FUND								
Revenue								
<u>20-00-3160</u>	Grant Revenue	0.00	0.00	78,556.95	0.00	0.00	0.00	0.00%
<u>20-00-3200</u>	Capital Contribution	1,587,167.70	342,537.51	0.00	0.00	0.00	0.00	0.00%
<u>20-00-3450</u>	Machine Rental & Labor	2,724.50	4,871.28	112.50	4,000.00	4,000.00	0.00	0.00%
<u>20-00-3466</u>	Revenue from Unrestricted Re:	0.00	0.00	0.00	17,324.01	358,728.11	341,404.10	1,970.70%
<u>20-00-3550</u>	Other Rentals	1,586.00	2,323.77	1,430.25	2,250.00	2,400.00	150.00	6.67%
<u>20-00-3670</u>	Interest Earned	282,262.14	264,135.40	120,535.71	213,750.00	185,000.00	-28,750.00	-13.45%
<u>20-00-3709</u>	Insurance Reimbursement	13,025.00	12,014.92	8,400.00	0.00	0.00	0.00	0.00%
<u>20-00-3710</u>	Miscellaneous Revenue	2,072.90	8,764.42	0.00	0.00	0.00	0.00	0.00%
<u>20-00-3720</u>	Material Sales	0.85	0.00	0.00	0.00	0.00	0.00	0.00%
<u>20-00-3740</u>	Cash Short/Over	38.69	-2.08	-8.95	0.00	0.00	0.00	0.00%
<u>20-00-3743</u>	Transfer from Fund 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>20-00-3749</u>	Transfer from 4A or 4B	0.00	51,664.22	0.00	0.00	0.00	0.00	0.00%
<u>20-00-3750</u>	Revenue - Assets Sold	-6,837.68	15,547.80	305.00	0.00	0.00	0.00	0.00%
<u>20-40-3466</u>	Revenue-Reserve Capital Imprc	0.00	0.00	0.00	12,500.00	0.00	-12,500.00	-100.00%
<u>20-40-3630</u>	Service Charges - General Reve	17,645.00	20,220.00	12,325.00	17,750.00	19,200.00	1,450.00	8.17%
<u>20-41-3406</u>	Electric Sales	2,542,662.10	2,516,066.60	1,441,372.15	2,474,321.52	2,561,809.59	87,488.07	3.54%
<u>20-41-3410</u>	Utility Service Charges	14,457.83	14,146.86	9,238.75	14,000.00	16,000.00	2,000.00	14.29%
<u>20-41-3416</u>	Fuel Charges	2,055,825.06	2,007,498.74	1,182,383.02	1,992,296.39	2,258,360.16	266,063.77	13.35%
<u>20-41-3420</u>	Utility Penalties	49,009.61	43,615.18	25,277.40	48,500.00	45,000.00	-3,500.00	-7.22%
<u>20-42-3410</u>	Utility Service Charges	2,730.00	2,407.50	1,580.00	3,000.00	3,000.00	0.00	0.00%
<u>20-42-3425</u>	Water Sales	663,447.36	658,732.79	401,828.86	617,561.27	647,543.01	29,981.74	4.85%
<u>20-42-3430</u>	Water Connections	8,670.00	15,375.00	7,695.00	20,000.00	15,000.00	-5,000.00	-25.00%
<u>20-42-3745</u>	Transfer to Water & Light Fund	0.00	0.00	23,501.06	0.00	0.00	0.00	0.00%
<u>20-43-3435</u>	Sewer Charges	461,181.60	466,990.46	272,300.15	429,317.85	443,935.06	14,617.21	3.40%
<u>20-43-3440</u>	Industrial Sewer Charges	3,587.86	3,631.31	2,138.94	3,720.00	3,625.00	-95.00	-2.55%
<u>20-43-3445</u>	Sewer Connections	4,969.50	9,967.50	13,375.00	7,000.00	10,000.00	3,000.00	42.86%
<u>20-45-3455</u>	Refuse Collection - Commercia	454,627.69	479,274.86	293,436.02	504,250.00	522,060.00	17,810.00	3.53%
<u>20-45-3460</u>	Refuse Collection - Residential	288,405.52	298,256.86	178,997.66	304,950.00	312,120.00	7,170.00	2.35%
<u>20-45-3820</u>	Revenue - Recyclable Products	22,982.51	24,370.23	14,792.35	25,000.00	25,860.00	860.00	3.44%
	Total Revenue:	8,472,341.74	7,262,411.13	4,089,572.82	6,711,491.04	7,433,640.93	722,149.89	10.76%
Expense								
<u>20-00-8022</u>	Amortization Expense	0.00	-730.80	0.00	0.00	0.00	0.00	0.00%
<u>20-00-8045</u>	Bond Issuance Costs	0.00	19,347.86	0.00	0.00	0.00	0.00	0.00%
<u>20-00-8200</u>	Depreciation Expense	540,227.22	516,971.86	0.00	0.00	0.00	0.00	0.00%
<u>20-00-8330</u>	Interest Expense	0.00	2,438.00	0.00	0.00	0.00	0.00	0.00%
<u>20-40-4010</u>	Salaries	175,660.18	202,022.81	105,942.93	211,137.06	209,337.51	-1,799.55	-0.85%
<u>20-40-4020</u>	Overtime Salaries	1,455.99	2,374.18	1,548.73	2,526.65	2,661.24	134.59	5.33%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget	
					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
<u>20-40-4040</u>	Council Fee	7,800.00	7,800.00	3,900.00	15,600.00	8,400.00	-7,200.00	-46.15%
<u>20-40-4060</u>	Retirement	38,319.14	25,871.08	15,317.34	30,467.08	26,949.08	-3,518.00	-11.55%
<u>20-40-4070</u>	FICA	10,292.64	11,958.40	6,204.19	13,090.50	12,978.93	-111.57	-0.85%
<u>20-40-4075</u>	Medicare	2,406.94	2,796.20	1,450.75	3,061.49	3,035.39	-26.10	-0.85%
<u>20-40-4080</u>	Health Insurance	33,962.46	40,679.70	18,742.55	40,859.91	33,950.88	-6,909.03	-16.91%
<u>20-40-4090</u>	Workers Compensation	537.44	527.66	372.48	932.74	1,269.98	337.24	36.16%
<u>20-40-4100</u>	TWC	42.69	664.23	176.29	211.14	2,093.38	1,882.24	891.47%
<u>20-40-4165</u>	Section 125 Cafeteria Expense	129.01	109.83	98.05	88.80	111.00	22.20	25.00%
<u>20-40-4175</u>	Medical Transport Insurance	616.00	623.00	294.00	630.00	546.00	-84.00	-13.33%
<u>20-40-5010</u>	General Office Supplies	2,571.56	2,164.73	3,245.91	4,100.00	5,000.00	900.00	21.95%
<u>20-40-5020</u>	Books/Periodicals/Micro.	51.00	33.84	0.00	200.00	200.00	0.00	0.00%
<u>20-40-5030</u>	Postage	11,604.11	8,805.66	8,951.13	15,000.00	10,000.00	-5,000.00	-33.33%
<u>20-40-5035</u>	Vehicles & Equipment <\$5,000	3,155.31	-519.50	132.14	125.00	2,000.00	1,875.00	1,500.00%
<u>20-40-5040</u>	Furniture & Fixtures	524.86	119.28	6,217.51	640.00	0.00	-640.00	-100.00%
<u>20-40-5060</u>	Janitorial Supplies	172.95	437.32	68.51	300.00	300.00	0.00	0.00%
<u>20-40-5080</u>	Tools	0.00	0.00	177.11	1,000.00	1,000.00	0.00	0.00%
<u>20-40-5100</u>	Fuel, Oil, Grease	0.00	0.00	0.00	250.00	250.00	0.00	0.00%
<u>20-40-5110</u>	Wearing Apparel	187.94	181.03	97.85	187.50	162.50	-25.00	-13.33%
<u>20-40-5120</u>	General Maintenance Supplies	0.00	0.00	0.00	25.00	25.00	0.00	0.00%
<u>20-40-5340</u>	Safety Equipment & Supplies	32.50	32.50	0.00	50.00	50.00	0.00	0.00%
<u>20-40-6010</u>	Legal	1,625.25	5,995.60	1,643.00	7,500.00	7,500.00	0.00	0.00%
<u>20-40-6040</u>	Auditing	15,675.00	14,600.00	15,850.00	16,500.00	16,500.00	0.00	0.00%
<u>20-40-6060</u>	Auto Liability/Collision Insuran	0.00	0.00	0.00	892.50	337.00	-555.50	-62.24%
<u>20-40-6110</u>	Utility Billing	2,747.99	2,651.14	1,303.62	2,950.00	2,950.00	0.00	0.00%
<u>20-40-6124</u>	Utility Collection Agency Fee E	45.53	0.00	0.00	300.00	300.00	0.00	0.00%
<u>20-40-6130</u>	Telephone	1,286.39	1,455.18	869.65	1,500.00	1,600.00	100.00	6.67%
<u>20-40-6135</u>	Internet Services	445.64	500.41	303.85	575.00	600.00	25.00	4.35%
<u>20-40-6225</u>	Mobile Phone	353.79	354.00	407.02	945.00	870.00	-75.00	-7.94%
<u>20-40-6230</u>	Credit Card Charges	15,567.81	14,146.59	6,566.28	15,000.00	15,000.00	0.00	0.00%
<u>20-40-7010</u>	Building & Grounds	170.72	8,918.95	2,364.99	200.00	1,500.00	1,300.00	650.00%
<u>20-40-7020</u>	Communications Equipment	0.00	0.00	70.50	0.00	0.00	0.00	0.00%
<u>20-40-7030</u>	Maintenance Contracts	18,954.71	20,617.33	-2,748.41	35,000.00	37,724.00	2,724.00	7.78%
<u>20-40-7100</u>	Vehicle Parts and Repairs	0.00	0.00	0.00	150.00	150.00	0.00	0.00%
<u>20-40-7400</u>	Bad Debt Write-Off Expense	7,224.04	13,408.70	-816.93	0.00	0.00	0.00	0.00%
<u>20-40-8010</u>	Advertising	732.74	471.75	0.00	175.00	175.00	0.00	0.00%
<u>20-40-8020</u>	Medical Service - New Employe	141.63	356.07	224.17	0.00	0.00	0.00	0.00%
<u>20-40-8050</u>	D.O.T. Mandatory Drug	0.00	0.00	110.00	0.00	0.00	0.00	0.00%
<u>20-40-8070</u>	Janitorial Service	1,510.94	1,900.10	728.30	1,800.00	2,000.00	200.00	11.11%
<u>20-40-8120</u>	Membership	2,511.00	2,524.50	871.50	3,100.00	3,325.00	225.00	7.26%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2025 APPROVED	2026 PROPOSED		
<u>20-40-8130</u>	Travel/Training	1,241.24	3,905.15	137.50	6,400.00	4,500.00	-1,900.00	-29.69%
<u>20-40-8150</u>	Permit Fees	51.38	51.38	51.38	52.00	52.00	0.00	0.00%
<u>20-40-8160</u>	Professional Services	6,020.93	3,916.67	2,540.76	1,800.00	3,000.00	1,200.00	66.67%
<u>20-40-8180</u>	Programming	17,308.62	11,067.00	5,878.50	12,000.00	35,510.00	23,510.00	195.92%
<u>20-40-8185</u>	Tariffs	0.00	0.00	67.14	0.00	0.00	0.00	0.00%
<u>20-40-8190</u>	Morale/Welfare	1,009.40	1,278.59	12.50	1,207.50	1,000.00	-207.50	-17.18%
<u>20-40-8210</u>	Transfer to General Fund	900,603.71	724,383.29	0.00	977,841.03	1,000,000.00	22,158.97	2.27%
<u>20-40-8215</u>	Transfer from W&L Fund to Otl	0.00	100,000.00	11,750.00	0.00	0.00	0.00	0.00%
<u>20-40-8220</u>	Service & Safety Awards/Banq	192.25	725.06	0.00	836.25	1,500.00	663.75	79.37%
<u>20-40-8250</u>	Promotions/P.R.	0.00	0.00	0.00	300.00	300.00	0.00	0.00%
<u>20-40-8310</u>	Public Welfare Contributions	145.00	172.45	0.00	0.00	4,150.00	4,150.00	0.00%
<u>20-40-8340</u>	Travel - Council	859.02	1,554.63	0.00	2,605.00	2,600.00	-5.00	-0.19%
<u>20-40-9020</u>	Fixed Capital	0.00	4,775.00	0.00	0.00	0.00	0.00	0.00%
<u>20-41-4010</u>	Salaries	151,562.26	163,954.95	86,874.79	161,764.10	181,473.69	19,709.59	12.18%
<u>20-41-4020</u>	Overtime Salaries	13,180.64	16,970.15	6,409.40	14,758.38	19,771.38	5,013.00	33.97%
<u>20-41-4060</u>	Retirement	34,371.70	22,787.02	13,293.02	23,342.56	24,408.21	1,065.65	4.57%
<u>20-41-4070</u>	FICA	10,165.19	11,126.72	5,723.44	10,029.37	11,251.37	1,222.00	12.18%
<u>20-41-4075</u>	Medicare	2,377.38	2,602.31	1,338.56	2,345.58	2,631.37	285.79	12.18%
<u>20-41-4080</u>	Health Insurance	26,849.16	32,304.63	16,425.78	32,687.93	33,950.88	1,262.95	3.86%
<u>20-41-4090</u>	Workers Compensation	4,960.17	4,885.71	2,975.60	6,599.98	7,772.59	1,172.61	17.77%
<u>20-41-4100</u>	TWC	27.00	341.98	103.84	161.76	1,814.74	1,652.98	1,021.87%
<u>20-41-4110</u>	Contract Labor	0.00	19,376.00	5,745.50	25,000.00	20,000.00	-5,000.00	-20.00%
<u>20-41-4130</u>	Accrued Sick Leave Balance	0.00	0.00	0.00	435.00	435.00	0.00	0.00%
<u>20-41-4165</u>	Section 125 Cafeteria Expense	0.00	0.00	3.70	0.00	0.00	0.00	0.00%
<u>20-41-4175</u>	Medical Transport Insurance	504.00	504.00	252.00	504.00	546.00	42.00	8.33%
<u>20-41-5010</u>	General Office Supplies	31.82	53.89	0.00	75.00	75.00	0.00	0.00%
<u>20-41-5020</u>	Books/Periodicals/Micro.	0.00	0.00	140.00	0.00	0.00	0.00	0.00%
<u>20-41-5035</u>	Vehicles & Equipment <\$5,000	0.00	824.99	0.00	26,000.00	5,000.00	-21,000.00	-80.77%
<u>20-41-5080</u>	Tools	816.00	3,275.24	908.38	2,000.00	2,000.00	0.00	0.00%
<u>20-41-5090</u>	Chemicals	0.00	8.35	0.00	150.00	200.00	50.00	33.33%
<u>20-41-5100</u>	Fuel, Oil, Grease	7,678.89	7,977.16	4,208.95	10,000.00	10,000.00	0.00	0.00%
<u>20-41-5110</u>	Wearing Apparel	1,201.95	1,159.76	700.93	2,000.00	2,000.00	0.00	0.00%
<u>20-41-5120</u>	General Maintenance Supplies	59.87	534.07	394.53	500.00	500.00	0.00	0.00%
<u>20-41-5150</u>	Road Material, Culverts, Grate	1,937.93	350.00	1,619.64	2,500.00	1,500.00	-1,000.00	-40.00%
<u>20-41-5200</u>	Electrical Meters, Boxes, Hardv	5,924.31	7,883.27	3,603.85	20,000.00	20,000.00	0.00	0.00%
<u>20-41-5210</u>	Transformers-Inventory	4,660.31	8,698.55	47,940.85	35,000.00	35,000.00	0.00	0.00%
<u>20-41-5220</u>	Electrical Wiring	1,489.34	5,583.60	729.79	25,000.00	25,000.00	0.00	0.00%
<u>20-41-5230</u>	Power Poles, Cross Arms, Hard	603.00	9,127.48	1,457.93	25,000.00	25,000.00	0.00	0.00%
<u>20-41-5240</u>	Electrical System, Hardware	19,743.09	9,838.90	3,738.85	15,000.00	15,000.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>20-41-5250</u>	Street Lights & Parts	6,469.20	4,236.36	4,495.00	12,000.00	15,000.00	3,000.00	25.00%
<u>20-41-5310</u>	Electrical System Equipment Pa	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
<u>20-41-5340</u>	Safety Equipment & Supplies	421.60	1,094.38	1,058.25	1,500.00	1,500.00	0.00	0.00%
<u>20-41-5500</u>	Inventory Gain/Loss	-11,420.80	8,531.96	0.00	0.00	0.00	0.00	0.00%
<u>20-41-6020</u>	Engineering	0.00	0.00	0.00	3,000.00	2,000.00	-1,000.00	-33.33%
<u>20-41-6060</u>	Auto Liability/Collision Insuran	3,052.70	3,853.90	3,899.91	3,360.00	4,835.00	1,475.00	43.90%
<u>20-41-6120</u>	Electrical-Generation	1,946,282.02	1,980,911.86	1,102,363.18	1,991,860.30	2,252,668.27	260,807.97	13.09%
<u>20-41-6122</u>	Transmission of Electricity	718,473.77	599,826.67	355,412.75	804,872.41	782,651.28	-22,221.13	-2.76%
<u>20-41-6123</u>	Electrical Substation	2,596.40	1,839.91	857.92	4,500.00	3,000.00	-1,500.00	-33.33%
<u>20-41-6225</u>	Mobile Phone	360.00	360.00	210.00	360.00	360.00	0.00	0.00%
<u>20-41-7090</u>	Electrical System	37,785.00	3,250.00	0.00	25,000.00	5,000.00	-20,000.00	-80.00%
<u>20-41-7100</u>	Vehicle Parts and Repairs	2,377.51	4,842.22	227.90	2,500.00	3,000.00	500.00	20.00%
<u>20-41-7110</u>	Other Equip. Parts & Repairs	464.67	377.43	0.00	1,000.00	1,000.00	0.00	0.00%
<u>20-41-7125</u>	Heavy Equipment Parts and Re	672.19	39,070.02	60,747.53	15,000.00	20,000.00	5,000.00	33.33%
<u>20-41-8010</u>	Advertising	0.00	243.00	0.00	0.00	0.00	0.00	0.00%
<u>20-41-8020</u>	Medical Service - New Employe	0.00	0.00	0.00	0.00	150.00	150.00	0.00%
<u>20-41-8030</u>	Rentals	0.00	21,931.00	1,265.00	0.00	0.00	0.00	0.00%
<u>20-41-8050</u>	D.O.T. Mandatory Drug	740.00	705.00	253.99	400.00	800.00	400.00	100.00%
<u>20-41-8130</u>	Travel/Training	90.00	122.40	0.00	1,000.00	200.00	-800.00	-80.00%
<u>20-41-8160</u>	Professional Services	685.00	14,247.50	325.00	1,000.00	1,000.00	0.00	0.00%
<u>20-41-8180</u>	Programming	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
<u>20-41-8190</u>	Morale/Welfare	475.00	450.00	0.00	450.00	0.00	-450.00	-100.00%
<u>20-41-8220</u>	Service & Safety Awards/Banq	178.25	353.53	0.00	300.00	0.00	-300.00	-100.00%
<u>20-41-8295</u>	Capital Improvement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>20-41-9010</u>	Mobile Capital	0.00	0.00	18,110.00	0.00	165,000.00	165,000.00	0.00%
<u>20-41-9020</u>	Fixed Capital	129,391.35	5,907.18	440,032.75	180,000.00	276,000.00	96,000.00	53.33%
<u>20-42-4010</u>	Salaries	93,808.11	107,461.01	40,751.55	109,036.10	126,721.16	17,685.06	16.22%
<u>20-42-4020</u>	Overtime Salaries	9,438.03	11,626.09	2,134.27	5,850.99	12,160.47	6,309.48	107.84%
<u>20-42-4060</u>	Retirement	21,848.85	15,862.46	6,111.37	15,733.91	17,044.00	1,310.09	8.33%
<u>20-42-4070</u>	FICA	6,189.00	7,493.42	2,572.89	6,760.24	7,856.71	1,096.47	16.22%
<u>20-42-4075</u>	Medicare	1,447.42	1,752.57	601.81	1,581.02	1,837.46	256.44	16.22%
<u>20-42-4080</u>	Health Insurance	17,899.44	24,766.74	8,213.05	27,239.94	28,727.67	1,487.73	5.46%
<u>20-42-4090</u>	Workers Compensation	4,202.86	2,706.61	1,498.97	6,181.59	7,511.14	1,329.55	21.51%
<u>20-42-4100</u>	TWC	18.95	393.49	57.71	109.04	1,267.21	1,158.17	1,062.15%
<u>20-42-4130</u>	Accrued Sick Leave Balance	0.00	0.00	0.00	1,260.00	1,260.00	0.00	0.00%
<u>20-42-4165</u>	Section 125 Cafeteria Expense	0.00	24.05	0.00	0.00	0.00	0.00	0.00%
<u>20-42-4175</u>	Medical Transport Insurance	421.82	392.00	154.00	420.00	462.00	42.00	10.00%
<u>20-42-5010</u>	General Office Supplies	23.51	20.35	28.93	50.00	75.00	25.00	50.00%
<u>20-42-5035</u>	Vehicles & Equipment <\$5,000	816.55	2,385.87	737.88	3,000.00	2,000.00	-1,000.00	-33.33%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget	
					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
<u>20-42-5080</u>	Tools	268.55	930.60	307.00	2,000.00	2,000.00	0.00	0.00%
<u>20-42-5090</u>	Chemicals	13,296.87	9,259.73	4,440.53	15,500.00	15,500.00	0.00	0.00%
<u>20-42-5100</u>	Fuel, Oil, Grease	4,440.30	5,629.95	1,981.64	8,500.00	7,000.00	-1,500.00	-17.65%
<u>20-42-5110</u>	Wearing Apparel	794.27	978.45	273.22	2,500.00	2,500.00	0.00	0.00%
<u>20-42-5120</u>	General Maintenance Supplies	176.40	473.35	374.32	800.00	500.00	-300.00	-37.50%
<u>20-42-5140</u>	Concrete, Cement, Mortar Mix	44.00	34.50	0.00	200.00	200.00	0.00	0.00%
<u>20-42-5150</u>	Road Material, Culverts, Grate:	1,937.93	350.00	1,619.64	2,500.00	2,000.00	-500.00	-20.00%
<u>20-42-5180</u>	Pipes, Valves, Fittings, Hardwar	5,831.32	6,866.74	5,902.18	10,000.00	10,000.00	0.00	0.00%
<u>20-42-5190</u>	Water Meters, Boxes, Hardwar	7,857.70	13,350.52	9,373.52	5,000.00	8,000.00	3,000.00	60.00%
<u>20-42-5290</u>	Water System Equipment Parts	16,588.02	14,749.29	15,958.96	20,000.00	20,000.00	0.00	0.00%
<u>20-42-5340</u>	Safety Equipment & Supplies	127.74	124.98	113.65	850.00	500.00	-350.00	-41.18%
<u>20-42-5500</u>	Inventory Gain/Loss	-3,157.10	11,368.55	0.00	0.00	0.00	0.00	0.00%
<u>20-42-6020</u>	Engineering	0.00	14,844.00	0.00	0.00	0.00	0.00	0.00%
<u>20-42-6060</u>	Auto Liability/Collision Insuran	864.36	1,418.31	1,972.74	1,086.75	1,875.00	788.25	72.53%
<u>20-42-6100</u>	Equipment Insurance	24.50	24.50	18.38	26.00	25.00	-1.00	-3.85%
<u>20-42-6110</u>	Utility Billing	58,212.41	59,697.98	25,884.60	60,500.00	68,000.00	7,500.00	12.40%
<u>20-42-6135</u>	Internet Services	1,152.00	1,152.00	576.00	1,200.00	1,200.00	0.00	0.00%
<u>20-42-6225</u>	Mobile Phone	240.00	240.00	105.00	360.00	360.00	0.00	0.00%
<u>20-42-7010</u>	Building & Grounds	0.00	1,572.24	1,749.35	300.00	1,500.00	1,200.00	400.00%
<u>20-42-7030</u>	Maintenance Contracts	480.00	15,431.12	0.00	17,000.00	17,000.00	0.00	0.00%
<u>20-42-7070</u>	Water System	0.00	264.60	0.00	7,000.00	62,500.00	55,500.00	792.86%
<u>20-42-7100</u>	Vehicle Parts and Repairs	2,956.29	552.06	9.32	3,000.00	2,500.00	-500.00	-16.67%
<u>20-42-7110</u>	Other Equip. Parts & Repairs	912.38	1,475.69	30.91	10,000.00	10,000.00	0.00	0.00%
<u>20-42-7125</u>	Heavy Equipment Parts and Re	125.57	2,155.12	712.56	7,000.00	7,000.00	0.00	0.00%
<u>20-42-8020</u>	Medical Service - New Employe	205.53	139.68	0.00	0.00	150.00	150.00	0.00%
<u>20-42-8050</u>	D.O.T. Mandatory Drug	350.00	260.00	0.00	200.00	200.00	0.00	0.00%
<u>20-42-8120</u>	Membership	151.94	262.94	203.75	600.00	600.00	0.00	0.00%
<u>20-42-8130</u>	Travel/Training	0.00	187.50	405.00	1,200.00	1,200.00	0.00	0.00%
<u>20-42-8140</u>	Laboratory Testing	3,932.10	5,205.87	1,516.50	7,500.00	8,000.00	500.00	6.67%
<u>20-42-8150</u>	Permit Fees	4,579.05	3,726.45	0.00	6,000.00	6,000.00	0.00	0.00%
<u>20-42-8160</u>	Professional Services	49,500.00	258.75	565.00	2,500.00	2,500.00	0.00	0.00%
<u>20-42-8180</u>	Programming	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
<u>20-42-8190</u>	Morale/Welfare	325.00	400.00	0.00	600.00	0.00	-600.00	-100.00%
<u>20-42-8220</u>	Service & Safety Awards/Banq	162.52	297.45	0.00	350.00	0.00	-350.00	-100.00%
<u>20-42-9010</u>	Mobile Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>20-42-9020</u>	Fixed Capital	-3,230.81	0.00	17,600.00	12,000.00	0.00	-12,000.00	-100.00%
<u>20-43-4010</u>	Salaries	35,064.63	49,516.08	41,694.31	76,177.09	89,807.49	13,630.40	17.89%
<u>20-43-4020</u>	Overtime Salaries	3,445.21	5,345.74	1,951.70	7,552.16	9,543.76	1,991.60	26.37%
<u>20-43-4060</u>	Retirement	7,594.16	7,155.75	6,219.72	10,992.35	12,079.11	1,086.76	9.89%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2025 APPROVED	2026 PROPOSED		
<u>20-43-4070</u>	FICA	2,291.86	3,193.15	2,581.98	4,722.98	5,568.06	845.08	17.89%
<u>20-43-4075</u>	Medicare	535.94	746.73	603.77	1,104.57	1,302.21	197.64	17.89%
<u>20-43-4080</u>	Health Insurance	6,264.92	11,158.87	7,567.67	16,343.96	15,669.64	-674.32	-4.13%
<u>20-43-4090</u>	Workers Compensation	1,763.10	1,716.14	1,097.33	4,702.94	5,480.58	777.64	16.54%
<u>20-43-4100</u>	TWC	6.29	259.89	29.16	76.18	898.07	821.89	1,078.88%
<u>20-43-4130</u>	Accrued Sick Leave Balance	0.00	0.00	0.00	0.00	625.00	625.00	0.00%
<u>20-43-4165</u>	Section 125 Cafeteria Expense	0.00	17.33	29.60	0.00	44.40	44.40	0.00%
<u>20-43-4175</u>	Medical Transport Insurance	117.60	159.60	81.20	252.00	252.00	0.00	0.00%
<u>20-43-5010</u>	General Office Supplies	20.92	8.50	19.31	50.00	50.00	0.00	0.00%
<u>20-43-5030</u>	Postage	0.00	100.97	0.00	0.00	0.00	0.00	0.00%
<u>20-43-5060</u>	Janitorial Supplies	15.28	15.87	29.66	75.00	50.00	-25.00	-33.33%
<u>20-43-5080</u>	Tools	111.66	275.62	151.05	500.00	500.00	0.00	0.00%
<u>20-43-5090</u>	Chemicals	8,336.54	6,601.81	4,916.38	12,000.00	13,200.00	1,200.00	10.00%
<u>20-43-5100</u>	Fuel, Oil, Grease	2,313.44	1,677.79	1,005.95	3,000.00	3,000.00	0.00	0.00%
<u>20-43-5110</u>	Wearing Apparel	209.30	361.04	49.94	500.00	500.00	0.00	0.00%
<u>20-43-5120</u>	General Maintenance Supplies	148.26	159.90	87.93	300.00	300.00	0.00	0.00%
<u>20-43-5140</u>	Concrete, Cement, Mortar Mix	0.00	0.00	0.00	100.00	0.00	-100.00	-100.00%
<u>20-43-5150</u>	Road Material, Culverts, Grate	2,469.93	882.00	1,619.64	3,500.00	2,500.00	-1,000.00	-28.57%
<u>20-43-5180</u>	Pipes, Valves, Fittings, Hardwar	936.07	411.23	693.87	1,000.00	1,500.00	500.00	50.00%
<u>20-43-5300</u>	Sewer System Equipment Parts	32,731.86	18,423.35	6,116.96	30,000.00	30,000.00	0.00	0.00%
<u>20-43-5340</u>	Safety Equipment & Supplies	160.16	70.39	102.89	400.00	300.00	-100.00	-25.00%
<u>20-43-5500</u>	Inventory Gain/Loss	96.35	952.48	0.00	0.00	0.00	0.00	0.00%
<u>20-43-6020</u>	Engineering	0.00	5,680.00	0.00	0.00	0.00	0.00	0.00%
<u>20-43-6060</u>	Auto Liability/Collision Insuran	1,558.94	1,383.27	1,146.60	1,430.10	1,825.00	394.90	27.61%
<u>20-43-6100</u>	Equipment Insurance	333.15	333.20	249.90	358.00	335.00	-23.00	-6.42%
<u>20-43-6110</u>	Utility Billing	104,731.44	108,087.49	53,852.10	120,000.00	125,000.00	5,000.00	4.17%
<u>20-43-6130</u>	Telephone	379.15	0.00	0.00	0.00	0.00	0.00	0.00%
<u>20-43-6225</u>	Mobile Phone	84.00	84.00	59.00	120.00	144.00	24.00	20.00%
<u>20-43-7010</u>	Building & Grounds	98.43	149.45	556.35	500.00	500.00	0.00	0.00%
<u>20-43-7080</u>	Sewer System	3,492.00	10,360.47	0.00	8,000.00	10,000.00	2,000.00	25.00%
<u>20-43-7100</u>	Vehicle Parts and Repairs	54.67	494.69	654.31	2,000.00	2,000.00	0.00	0.00%
<u>20-43-7110</u>	Other Equip. Parts & Repairs	1,554.66	3,338.00	0.00	4,000.00	4,000.00	0.00	0.00%
<u>20-43-7125</u>	Heavy Equipment Parts and Re	269.06	2,161.79	880.98	3,000.00	3,000.00	0.00	0.00%
<u>20-43-8010</u>	Advertising	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00%
<u>20-43-8020</u>	Medical Service - New Employe	0.00	102.50	0.00	0.00	150.00	150.00	0.00%
<u>20-43-8050</u>	D.O.T. Mandatory Drug	0.00	77.00	75.00	100.00	100.00	0.00	0.00%
<u>20-43-8120</u>	Membership	75.00	186.00	90.00	300.00	300.00	0.00	0.00%
<u>20-43-S130</u>	Travel/Training	928.75	1,047.50	0.00	1,200.00	1,200.00	0.00	0.00%
<u>20-43-8140</u>	Laboratory Testing	7,687.23	9,614.43	5,623.70	10,800.00	12,000.00	1,200.00	11.11%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>20-43-8150</u>	Permit Fees	4,237.65	5,852.65	0.00	5,500.00	6,000.00	500.00	9.09%
<u>20-43-8190</u>	Morale/Welfare	105.00	180.00	0.00	225.00	0.00	-225.00	-100.00%
<u>20-43-8220</u>	Service & Safety Awards/Banquet	50.61	129.28	0.00	200.00	0.00	-200.00	-100.00%
<u>20-43-8360</u>	Disposal Fees	3,398.20	3,566.65	2,148.29	4,000.00	5,000.00	1,000.00	25.00%
<u>20-43-9010</u>	Mobile Capital	0.00	0.00	18,295.84	20,000.00	0.00	-20,000.00	-100.00%
<u>20-43-9020</u>	Fixed Capital	0.00	0.00	9,287.52	0.00	80,000.00	80,000.00	0.00%
<u>20-44-4010</u>	Salaries	133,665.52	153,419.75	80,720.46	148,914.69	168,328.00	19,413.31	13.04%
<u>20-44-4020</u>	Overtime Salaries	2,336.01	2,682.89	1,700.93	3,153.60	3,903.23	749.63	23.77%
<u>20-44-4060</u>	Retirement	28,152.31	19,541.16	11,745.09	21,488.39	22,640.12	1,151.73	5.36%
<u>20-44-4070</u>	FICA	8,181.59	9,390.87	4,999.99	9,232.71	10,436.34	1,203.63	13.04%
<u>20-44-4075</u>	Medicare	1,913.50	2,196.26	1,169.37	2,159.26	2,440.76	281.50	13.04%
<u>20-44-4080</u>	Health Insurance	17,899.44	21,536.42	10,950.52	21,791.95	20,892.85	-899.10	-4.13%
<u>20-44-4090</u>	Workers Compensation	314.93	351.30	239.74	610.55	690.14	79.59	13.04%
<u>20-44-4100</u>	TWC	18.00	310.18	60.50	148.91	1,683.28	1,534.37	1,030.40%
<u>20-44-4130</u>	Accrued Sick Leave Balance	0.00	0.00	0.00	1,060.00	1,060.00	0.00	0.00%
<u>20-44-4165</u>	Section 125 Cafeteria Expense	44.40	40.70	25.90	44.40	44.40	0.00	0.00%
<u>20-44-4175</u>	Medical Transport Insurance	336.00	336.00	168.00	336.00	336.00	0.00	0.00%
<u>20-44-5010</u>	General Office Supplies	868.84	694.77	554.14	1,000.00	1,000.00	0.00	0.00%
<u>20-44-5020</u>	Books/Periodicals/Micro.	0.00	0.00	148.00	0.00	200.00	200.00	0.00%
<u>20-44-5030</u>	Postage	200.49	142.90	53.52	200.00	200.00	0.00	0.00%
<u>20-44-5035</u>	Vehicles & Equipment <\$5,000	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00%
<u>20-44-5040</u>	Furniture & Fixtures	69.82	0.00	429.15	1,000.00	0.00	-1,000.00	-100.00%
<u>20-44-5060</u>	Janitorial Supplies	477.34	575.58	409.96	1,200.00	1,200.00	0.00	0.00%
<u>20-44-5080</u>	Tools	68.78	0.00	309.98	400.00	400.00	0.00	0.00%
<u>20-44-5100</u>	Fuel, Oil, Grease	1,436.68	1,102.17	571.11	2,000.00	2,000.00	0.00	0.00%
<u>20-44-5105</u>	Bulk Fuel	2,797.89	-3,952.87	4,099.57	4,000.00	4,000.00	0.00	0.00%
<u>20-44-5110</u>	Wearing Apparel	710.74	671.40	301.48	800.00	800.00	0.00	0.00%
<u>20-44-5120</u>	General Maintenance Supplies	113.34	95.82	19.86	800.00	800.00	0.00	0.00%
<u>20-44-5340</u>	Safety Equipment & Supplies	104.00	60.36	44.73	400.00	150.00	-250.00	-62.50%
<u>20-44-6060</u>	Auto Liability/Collision Insurance	713.75	1,407.83	491.72	1,785.00	1,860.00	75.00	4.20%
<u>20-44-6110</u>	Utility Billing	5,834.27	6,201.63	2,742.69	8,900.00	8,000.00	-900.00	-10.11%
<u>20-44-6130</u>	Telephone	1,371.52	1,395.17	868.70	1,500.00	1,500.00	0.00	0.00%
<u>20-44-6135</u>	Internet Services	445.64	500.34	303.81	550.00	600.00	50.00	9.09%
<u>20-44-6140</u>	Natural Gas	1,520.06	1,418.61	914.37	2,000.00	2,000.00	0.00	0.00%
<u>20-44-6225</u>	Mobile Phone	498.19	498.75	249.60	540.00	540.00	0.00	0.00%
<u>20-44-7010</u>	Building & Grounds	215.36	383.89	384.00	750.00	700.00	-50.00	-6.67%
<u>20-44-7030</u>	Maintenance Contracts	98.87	39.16	79.90	700.00	700.00	0.00	0.00%
<u>20-44-7100</u>	Vehicle Parts and Repairs	519.00	664.46	28.00	1,500.00	1,500.00	0.00	0.00%
<u>20-44-7110</u>	Other Equip. Parts & Repairs	150.60	311.22	438.10	800.00	800.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>20-44-8010</u>	Advertising	0.00	102.60	68.85	0.00	0.00	0.00	0.00%
<u>20-44-8050</u>	D.O.T. Mandatory Drug	110.00	75.00	75.00	150.00	75.00	-75.00	-50.00%
<u>20-44-8070</u>	Janitorial Service	2,340.00	2,340.00	1,170.00	3,000.00	3,000.00	0.00	0.00%
<u>20-44-8120</u>	Membership	468.94	262.94	261.94	600.00	500.00	-100.00	-16.67%
<u>20-44-8130</u>	Travel/Training	560.65	84.00	2.71	1,000.00	1,000.00	0.00	0.00%
<u>20-44-8160</u>	Professional Services	359.70	401.90	331.75	500.00	800.00	300.00	60.00%
<u>20-44-8180</u>	Programming	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
<u>20-44-8190</u>	Morale/Welfare	300.00	325.00	0.00	300.00	0.00	-300.00	-100.00%
<u>20-44-8220</u>	Service & Safety Awards/Banq	96.12	234.95	0.00	200.00	0.00	-200.00	-100.00%
<u>20-44-9010</u>	Mobile Capital	0.00	0.00	7,500.00	7,500.00	6,600.00	-900.00	-12.00%
<u>20-45-4110</u>	Contract Labor	17,891.78	17,851.00	9,302.00	18,750.00	22,620.00	3,870.00	20.64%
<u>20-45-5090</u>	Chemicals	110.00	0.00	0.00	250.00	250.00	0.00	0.00%
<u>20-45-5100</u>	Fuel, Oil, Grease	74.99	68.50	0.00	200.00	150.00	-50.00	-25.00%
<u>20-45-5285</u>	Post Closure Adjustments for T	496.64	343.01	0.00	0.00	0.00	0.00	0.00%
<u>20-45-5340</u>	Safety Equipment & Supplles	7.50	0.00	0.00	50.00	50.00	0.00	0.00%
<u>20-45-6100</u>	Equipment Insurance	169.53	169.55	127.16	182.00	170.00	-12.00	-6.59%
<u>20-45-6125</u>	Residential Solid Waste Fees	254,143.63	261,706.50	135,759.02	267,930.00	279,260.00	11,330.00	4.23%
<u>20-45-6190</u>	Commercial Solid Waste Fees -	412,189.18	447,681.13	229,306.86	473,025.00	479,560.00	6,535.00	1.38%
<u>20-45-7010</u>	Building & Grounds	0.00	149.99	0.00	500.00	500.00	0.00	0.00%
<u>20-45-7110</u>	Other Equip. Parts & Repairs	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
<u>20-45-7125</u>	Heavy Equipment Parts and Re	328.04	1,896.25	1,530.00	3,000.00	3,000.00	0.00	0.00%
<u>20-45-8010</u>	Advertising	0.00	102.00	0.00	150.00	150.00	0.00	0.00%
<u>20-45-8360</u>	Disposal Fees	0.00	359.50	0.00	29,292.15	14,635.00	-14,657.15	-50.04%
Total Expense:		6,413,070.92	6,375,008.18	3,249,755.29	6,711,491.04	7,433,640.93	722,149.89	10.76%
Total Fund: 20 - WATER & LIGHT FUND:		2,059,270.82	887,402.95	839,817.53	0.00	0.00	0.00	0.00%
Fund: 30 - SALES TAX - MFT. DEV. 4-A								
Revenue								
<u>30-00-3110</u>	Sales & Use Tax	391,725.65	385,739.70	232,970.16	367,500.00	400,000.00	32,500.00	8.84%
<u>30-00-3540</u>	Other Leases	1,118.00	1,118.65	651.52	500.00	1,400.00	900.00	180.00%
<u>30-00-3670</u>	Interest Earned	34,929.16	52,966.49	32,305.52	47,500.00	50,500.00	3,000.00	6.32%
<u>30-00-3710</u>	Miscellaneous Revenue	0.00	9,022.60	0.00	0.00	0.00	0.00	0.00%
<u>30-00-3744</u>	Transfer from Other Funds	0.00	156,083.08	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		427,772.81	604,930.52	265,927.20	415,500.00	451,900.00	36,400.00	8.76%
Expense								
<u>30-00-4110</u>	Contract Labor	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00%
<u>30-00-4150</u>	Administrative Expenses	16,400.04	16,400.04	9,566.69	16,400.00	16,400.00	0.00	0.00%
<u>30-00-5035</u>	Vehicles & Equipment <\$5,000	0.00	0.00	1,220.07	3,000.00	1,000.00	-2,000.00	-66.67%
<u>30-00-6010</u>	Legal	1,878.50	950.00	929.50	5,000.00	5,000.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>30-00-6050</u>	General Liability Insurance	659.59	743.09	639.01	701.00	915.00	214.00	30.53%
<u>30-00-6080</u>	Errors & Omissions Liability	671.87	746.37	648.20	720.00	915.00	195.00	27.08%
<u>30-00-6150</u>	Surety Bond	0.00	260.00	65.00	300.00	300.00	0.00	0.00%
<u>30-00-6225</u>	Mobile Phone	271.86	251.16	125.64	278.00	280.00	2.00	0.72%
<u>30-00-7710</u>	E.D. Marketing & Promotion	5,076.24	10,497.50	7,581.60	36,750.00	40,000.00	3,250.00	8.84%
<u>30-00-7720</u>	E.D. Direct Business Incentives	69,748.00	123,748.00	75,000.00	125,000.00	125,000.00	0.00	0.00%
<u>30-00-7760</u>	Affordable / WorkForce Housir	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00%
<u>30-00-8010</u>	Advertising	0.00	105.00	29.25	0.00	300.00	300.00	0.00%
<u>30-00-8120</u>	Membership	0.00	0.00	0.00	275.00	275.00	0.00	0.00%
<u>30-00-8130</u>	Travel/Training	553.31	325.05	0.00	2,000.00	2,000.00	0.00	0.00%
<u>30-00-8160</u>	Professional Services	27,000.00	34,260.56	60,831.73	28,500.00	35,000.00	6,500.00	22.81%
<u>30-00-8180</u>	Programming	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00%
<u>30-00-8210</u>	Transfer to General Fund	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00%
<u>30-00-8215</u>	Transfer to W&L Fund & Other	10.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>30-00-8296</u>	Capital Improvement Fund	0.00	0.00	0.00	116,576.00	88,515.00	-28,061.00	-24.07%
<u>30-00-8350</u>	Property Tax	0.13	0.16	0.00	0.00	0.00	0.00	0.00%
<u>30-00-9020</u>	Fixed Capital	1,040,189.40	68,017.27	0.00	0.00	85,574.00	85,574.00	0.00%
	Total Expense:	1,162,458.94	257,304.20	161,636.69	415,500.00	537,474.00	121,974.00	29.36%
Total Fund: 30 - SALES TAX - MFT. DEV. 4-A:		-734,686.13	347,626.32	104,290.51	0.00	-85,574.00	-85,574.00	0.00%
Fund: 31 - EDC GRANT FUND								
Revenue								
<u>31-00-3670</u>	Interest Earned	0.00	0.00	0.03	0.00	0.00	0.00	0.00%
<u>31-00-3744</u>	Transfer To/From Other Fund	10.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	10.00	0.00	0.03	0.00	0.00	0.00	0.00%
Total Fund: 31 - EDC GRANT FUND:		10.00	0.00	0.03	0.00	0.00	0.00	0.00%
Fund: 32 - SALES TAX - BUS. DEV. 4-B								
Revenue								
<u>32-00-3110</u>	Sales & Use Tax	391,725.60	385,739.69	232,970.14	367,500.00	400,000.00	32,500.00	8.84%
<u>32-00-3670</u>	Interest Earned	37,232.27	45,903.24	26,179.05	32,300.00	42,750.00	10,450.00	32.35%
	Total Revenue:	428,957.87	431,642.93	259,149.19	399,800.00	442,750.00	42,950.00	10.74%
Expense								
<u>32-00-4150</u>	Administrative Expenses	16,400.04	16,400.04	9,566.69	16,400.00	16,400.00	0.00	0.00%
<u>32-00-5035</u>	Vehicles & Equipment <\$5,000	0.00	0.00	1,220.09	3,000.00	1,000.00	-2,000.00	-66.67%
<u>32-00-6010</u>	Legal	2,610.00	1,385.00	273.00	5,000.00	5,000.00	0.00	0.00%
<u>32-00-6050</u>	General Liability Insurance	659.59	743.09	639.01	701.00	915.00	214.00	30.53%
<u>32-00-6080</u>	Errors & Omissions Liability	671.87	746.37	648.20	720.00	915.00	195.00	27.08%
<u>32-00-6150</u>	Surety Bond	0.00	260.00	65.00	300.00	300.00	0.00	0.00%
<u>32-00-6225</u>	Mobile Phone	230.04	251.04	125.64	278.00	280.00	2.00	0.72%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Comparison 1 Budget		Comparison 1 to Parent Budget	
					Parent Budget 2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	%
<u>32-00-7545</u>	Festival of Lights	20,723.62	0.00	0.00	0.00	0.00	0.00	0.00%
<u>32-00-7703</u>	Intergovernmental Trans-Gen	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00%
<u>32-00-7704</u>	Parks Project Program	0.00	2,800.00	0.00	60,000.00	135,000.00	75,000.00	125.00%
<u>32-00-7705</u>	Intergovernmental Trans-Schoi	20,000.00	20,000.00	0.00	20,000.00	0.00	-20,000.00	-100.00%
<u>32-00-7710</u>	E.D. Marketing & Promotion	203.43	6,239.91	7,581.60	36,750.00	40,000.00	3,250.00	8.84%
<u>32-00-7720</u>	E.D. Direct Business Incentives	69,842.56	58,069.00	10,100.35	120,000.00	120,000.00	0.00	0.00%
<u>32-00-7760</u>	Affordable / WorkForce Housir	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00%
<u>32-00-8010</u>	Advertising	0.00	0.00	29.25	0.00	300.00	300.00	0.00%
<u>32-00-8120</u>	Membership	0.00	0.00	0.00	275.00	275.00	0.00	0.00%
<u>32-00-8130</u>	Travel/Training	553.33	325.04	0.00	2,000.00	2,000.00	0.00	0.00%
<u>32-00-8160</u>	Professional Services	29,486.40	28,700.56	20,466.55	28,500.00	35,000.00	6,500.00	22.81%
<u>32-00-8180</u>	Programming	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00%
<u>32-00-8210</u>	Transfer to General Fund	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00%
<u>32-00-8215</u>	Transfer to W&L Fund & Other	0.00	207,747.30	0.00	0.00	0.00	0.00	0.00%
<u>32-00-8296</u>	Capital Improvement Fund	0.00	0.00	0.00	85,876.00	10,365.00	-75,511.00	-87.93%
<u>32-00-9020</u>	Fixed Capital	0.00	0.00	0.00	0.00	955,797.00	955,797.00	0.00%
Total Expense:		161,380.88	353,667.35	55,715.38	399,800.00	1,398,547.00	998,747.00	249.81%
Total Fund: 32 - SALES TAX - BUS. DEV. 4-B:		267,576.99	77,975.58	203,433.81	0.00	-955,797.00	-955,797.00	0.00%
Fund: 34 - MOTEL - HOTEL OCCUPANCY								
Revenue								
<u>34-00-3140</u>	7% Hotel Occupancy Tax	93,060.14	83,618.16	61,007.33	71,200.00	96,160.90	24,960.90	35.06%
<u>34-00-3466</u>	Revenue from Reserves	0.00	0.00	0.00	19,600.00	23,579.37	3,979.37	20.30%
<u>34-00-3670</u>	Interest Earned	4,385.35	6,069.32	3,172.60	4,200.00	3,700.00	-500.00	-11.90%
Total Revenue:		97,445.49	89,687.48	64,179.93	95,000.00	123,440.27	28,440.27	29.94%
Expense								
<u>34-00-7500</u>	Chamber of Commerce Allocat	43,685.00	16,201.33	22,500.00	37,500.00	44,440.27	6,940.27	18.51%
<u>34-00-7510</u>	Christmas Lights	2,001.39	1,881.23	0.00	2,500.00	20,000.00	17,500.00	700.00%
<u>34-00-7520</u>	Tourist & Industry	31.47	20.98	0.00	500.00	500.00	0.00	0.00%
<u>34-00-7530</u>	Museum Allocation	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>34-00-7535</u>	Lavaca Expo. Assoc.	13,771.35	15,397.50	0.00	15,000.00	15,000.00	0.00	0.00%
<u>34-00-7545</u>	Festival of Lights	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>34-00-7553</u>	Polka Fest	0.00	3,000.00	3,000.00	3,000.00	4,000.00	1,000.00	33.33%
<u>34-00-7555</u>	Fiddlers Frolics	0.00	35,250.00	0.00	33,000.00	36,000.00	3,000.00	9.09%
<u>34-00-7557</u>	B'ball & S'ball Tourneys	0.00	0.00	0.00	2,000.00	0.00	-2,000.00	-100.00%
<u>34-00-7558</u>	City Support-Festivals, etc.	675.00	240.00	0.00	1,500.00	1,000.00	-500.00	-33.33%
<u>34-00-7559</u>	Hallett Oak Gallery	5,965.00	1,000.00	0.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

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					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>34-00-7564</u>	SH Athletic Booster Club	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
	Total Expense:	69,179.21	72,991.04	25,500.00	95,000.00	123,440.27	28,440.27	29.94%
	Total Fund: 34 - MOTEL - HOTEL OCCUPANCY:	28,266.28	16,696.44	38,679.93	0.00	0.00	0.00	0.00%
Fund: 36 - FIRE TRUCK FUND								
Revenue								
<u>36-00-3465</u>	Revenue - Fire Truck	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00%
<u>36-00-3670</u>	Interest Earned	2,696.97	2,878.99	1,312.76	0.00	0.00	0.00	0.00%
	Total Revenue:	2,696.97	12,878.99	1,312.76	0.00	0.00	0.00	0.00%
	Total Fund: 36 - FIRE TRUCK FUND:	2,696.97	12,878.99	1,312.76	0.00	0.00	0.00	0.00%
Fund: 40 - DEBT PROJECT								
Revenue								
<u>40-00-3050</u>	Bond Proceeds	0.00	5,009,500.00	0.00	0.00	0.00	0.00	0.00%
<u>40-00-3060</u>	Bond Premium	0.00	269,351.14	0.00	0.00	0.00	0.00	0.00%
<u>40-00-3670</u>	Interest Earned - Debt Project	0.00	80,696.71	130,292.03	0.00	175,000.00	175,000.00	0.00%
	Total Revenue:	0.00	5,359,547.85	130,292.03	0.00	175,000.00	175,000.00	0.00%
Expense								
<u>40-00-7445</u>	Bond Issuance Costs	0.00	118,851.14	0.00	0.00	0.00	0.00	0.00%
<u>40-00-8215</u>	Transfer To/From Other Funds	0.00	1.00	0.00	0.00	0.00	0.00	0.00%
<u>40-00-9020</u>	Fixed Capital	0.00	185,209.60	325,298.12	0.00	600,000.00	600,000.00	0.00%
	Total Expense:	0.00	304,061.74	325,298.12	0.00	600,000.00	600,000.00	0.00%
	Total Fund: 40 - DEBT PROJECT:	0.00	5,055,486.11	-195,006.09	0.00	-425,000.00	-425,000.00	0.00%
Fund: 45 - DEBT SERVICES								
Revenue								
<u>45-00-3010</u>	Current Taxes	0.00	0.00	167,125.61	0.00	330,741.00	330,741.00	0.00%
<u>45-00-3670</u>	Interest Earned - Debt Services	0.00	40.32	288.98	0.00	750.00	750.00	0.00%
<u>45-00-3710</u>	Miscellaneous Revenue	0.00	0.00	2,059.01	0.00	0.00	0.00	0.00%
<u>45-00-3744</u>	Transfer To/From Other Funds	0.00	100,001.00	0.00	0.00	100,000.00	100,000.00	0.00%
	Total Revenue:	0.00	100,041.32	169,473.60	0.00	431,491.00	431,491.00	0.00%
Expense								
<u>45-00-7730</u>	Expense - Debt Services	0.00	0.00	432,522.10	0.00	430,850.00	430,850.00	0.00%
	Total Expense:	0.00	0.00	432,522.10	0.00	430,850.00	430,850.00	0.00%
	Total Fund: 45 - DEBT SERVICES:	0.00	100,041.32	-263,048.50	0.00	641.00	641.00	0.00%
Fund: 50 - LIBRARY ADVISORY BOARD FUND								
Revenue								
<u>50-00-3166</u>	Memorials Restricted	100.00	600.00	150.00	0.00	0.00	0.00	0.00%
<u>50-00-3167</u>	Memorials Unrestricted	705.00	1,415.00	350.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>50-00-3180</u>	Donations Unrestricted	771.00	148.00	618.00	0.00	0.00	0.00	0.00%
<u>50-00-3670</u>	Interest Revenue	14,212.00	15,849.72	6,364.02	0.00	0.00	0.00	0.00%
	Total Revenue:	15,788.00	18,012.72	7,482.02	0.00	0.00	0.00	0.00%
Expense								
<u>50-00-4260</u>	Miscellaneous Expense	0.00	0.00	100.00	0.00	0.00	0.00	0.00%
<u>50-00-5020</u>	Books Expense	0.00	1,096.83	149.30	0.00	0.00	0.00	0.00%
<u>50-00-9020</u>	Fixed Capital	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	1,096.83	9,249.30	0.00	0.00	0.00	0.00%
Total Fund: 50 - LIBRARY ADVISORY BOARD FUND:		15,788.00	16,915.89	-1,767.28	0.00	0.00	0.00	0.00%
Fund: 52 - LIBRARY FRIENCH SIMPSON MEMORIAL LIBRARY FUND								
Revenue								
<u>52-00-3160</u>	Grants Revenue	22,000.00	62,195.00	0.00	0.00	0.00	0.00	0.00%
<u>52-00-3161</u>	Donations for Designated Prog	3,090.00	3,770.00	2,954.00	0.00	0.00	0.00	0.00%
<u>52-00-3670</u>	Interest Earned	119.30	794.07	1,206.90	0.00	0.00	0.00	0.00%
	Total Revenue:	25,209.30	66,759.07	4,160.90	0.00	0.00	0.00	0.00%
Expense								
<u>52-00-5400</u>	Dickson Allen Grant Expense	12,694.08	26,923.46	12,394.14	0.00	0.00	0.00	0.00%
<u>52-00-5401</u>	Hancher Grant Expense	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00%
<u>52-00-5408</u>	Kocurek Grant Expense	1,006.47	1,712.50	0.00	0.00	0.00	0.00	0.00%
<u>52-00-8180</u>	Designated Programming Expe	4,449.74	4,572.12	1,514.76	0.00	0.00	0.00	0.00%
<u>52-00-9350</u>	Transfer out to Library	0.00	0.00	693.47	0.00	0.00	0.00	0.00%
	Total Expense:	18,150.29	33,208.08	52,602.37	0.00	0.00	0.00	0.00%
Total Fund: 52 - LIBRARY FRIENCH SIMPSON MEMORIAL LIBR...		7,059.01	33,550.99	-48,441.47	0.00	0.00	0.00	0.00%
Fund: 60 - GRANT FUND								
Revenue								
<u>60-00-3145</u>	Grant-Home Program	170,108.84	526,208.76	63,000.00	0.00	0.00	0.00	0.00%
<u>60-00-3160</u>	Grant Revenue	623,218.52	135,239.89	23,501.06	0.00	0.00	0.00	0.00%
<u>60-00-3164</u>	E214- GLO RCP	0.00	104,900.00	45,100.00	0.00	0.00	0.00	0.00%
<u>60-00-3165</u>	D267 - GLO-MIT - Revenue	623,839.94	2,276,158.09	2,307,610.19	0.00	0.00	0.00	0.00%
<u>60-00-3169</u>	E683-GLO CDBG-MIT MOD	0.00	131,402.08	45,341.28	0.00	0.00	0.00	0.00%
<u>60-00-3171</u>	CDV23-0170 TDA Waterline Re	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00%
<u>60-00-3670</u>	Interest Earned	771.06	331.26	487.00	0.00	0.00	0.00	0.00%
<u>60-00-3744</u>	Transfer To/From Other Funds	0.00	0.00	90,306.95	0.00	0.00	0.00	0.00%
	Total Revenue:	1,417,938.36	3,174,240.08	2,601,846.48	0.00	0.00	0.00	0.00%
Expense								
<u>60-00-5160</u>	D267 - GLO-MIT - GA - Expense	248,719.44	0.00	14,188.54	0.00	0.00	0.00	0.00%
<u>60-00-5161</u>	CDV23-0170 TDA Waterline Re	0.00	0.00	38,250.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number		2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
<u>60-00-5163</u>	D267 - GLO-MIT - ENG - Expen:	375,540.50	52,443.06	54,251.44	0.00	0.00	0.00	0.00%
<u>60-00-5165</u>	D267 - GLO-MIT - CON - Expen:	0.00	2,250,439.00	1,920,776.50	0.00	0.00	0.00	0.00%
<u>60-00-5166</u>	CLFRF/ARP Expense	527,683.06	0.00	0.00	0.00	0.00	0.00	0.00%
<u>60-00-5167</u>	DR 4332-0094 - HMGP	66,518.48	117,483.97	0.00	0.00	0.00	0.00	0.00%
<u>60-00-5168</u>	E214-GLO RCP Expenses	15,000.00	89,900.00	45,100.00	0.00	0.00	0.00	0.00%
<u>60-00-5169</u>	E683-GLO CDBG-MIT MOD Exp	0.00	131,402.08	45,341.28	0.00	0.00	0.00	0.00%
<u>60-00-5480</u>	Expenses for Home Program	170,970.94	518,251.26	64,379.00	0.00	0.00	0.00	0.00%
<u>60-00-8215</u>	Transfer to Other Funds	0.00	227.00	165,362.82	0.00	0.00	0.00	0.00%
	Total Expense:	1,404,432.42	3,160,146.37	2,347,649.58	0.00	0.00	0.00	0.00%
	Total Fund: 60 - GRANT FUND:	13,505.94	14,093.71	254,196.90	0.00	0.00	0.00	0.00%
	Report Total:	1,897,489.01	6,855,109.17	707,062.18	0.00	-1,465,730.00	-1,465,730.00	0.00%

Budget Comparison Report

Group Summary

Account Typ...	2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
Fund: 10 - GENERAL FUND							
Revenue	2,892,289.75	2,931,972.34	1,256,429.44	3,398,398.15	3,798,413.00	400,014.85	11.77%
Expense	2,656,001.07	2,641,375.79	1,483,618.37	3,398,398.15	3,798,413.00	400,014.85	11.77%
Total Fund: 10 - GENERAL FUND:	236,288.68	290,596.55	-227,188.93	0.00	0.00	0.00	0.00%
Fund: 12 - VOLUNTEER FIREMAN'S PENSION & RETIREMENT							
Revenue	1,912.49	2,044.36	883.00	0.00	0.00	0.00	0.00%
Expense	200.04	200.04	100.02	0.00	0.00	0.00	0.00%
Total Fund: 12 - VOLUNTEER FIREMAN'S PENSION & RETIREM...	1,712.45	1,844.32	782.98	0.00	0.00	0.00	0.00%
Fund: 20 - WATER & LIGHT FUND							
Revenue	8,472,341.74	7,262,411.13	4,089,572.82	6,711,491.04	7,433,640.93	722,149.89	10.76%
Expense	6,413,070.92	6,375,008.18	3,249,755.29	6,711,491.04	7,433,640.93	722,149.89	10.76%
Total Fund: 20 - WATER & LIGHT FUND:	2,059,270.82	887,402.95	839,817.53	0.00	0.00	0.00	0.00%
Fund: 30 - SALES TAX - MFT. DEV. 4-A							
Revenue	427,772.81	604,930.52	265,927.20	415,500.00	451,900.00	36,400.00	8.76%
Expense	1,162,458.94	257,304.20	161,636.69	415,500.00	537,474.00	121,974.00	29.36%
Total Fund: 30 - SALES TAX - MFT. DEV. 4-A:	-734,686.13	347,626.32	104,290.51	0.00	-85,574.00	-85,574.00	0.00%
Fund: 31 - EDC GRANT FUND							
Revenue	10.00	0.00	0.03	0.00	0.00	0.00	0.00%
Total Fund: 31 - EDC GRANT FUND:	10.00	0.00	0.03	0.00	0.00	0.00	0.00%
Fund: 32 - SALES TAX - BUS. DEV. 4-B							
Revenue	428,957.87	431,642.93	259,149.19	399,800.00	442,750.00	42,950.00	10.74%
Expense	161,380.88	353,667.35	55,715.38	399,800.00	1,398,547.00	998,747.00	249.81%
Total Fund: 32 - SALES TAX - BUS. DEV. 4-B:	267,576.99	77,975.58	203,433.81	0.00	-955,797.00	-955,797.00	0.00%
Fund: 34 - MOTEL - HOTEL OCCUPANCY							
Revenue	97,445.49	89,687.48	64,179.93	95,000.00	123,440.27	28,440.27	29.94%
Expense	69,179.21	72,991.04	25,500.00	95,000.00	123,440.27	28,440.27	29.94%
Total Fund: 34 - MOTEL - HOTEL OCCUPANCY:	28,266.28	16,696.44	38,679.93	0.00	0.00	0.00	0.00%
Fund: 36 - FIRE TRUCK FUND							
Revenue	2,696.97	12,878.99	1,312.76	0.00	0.00	0.00	0.00%
Total Fund: 36 - FIRE TRUCK FUND:	2,696.97	12,878.99	1,312.76	0.00	0.00	0.00	0.00%
Fund: 40 - DEBT PROJECT							
Revenue	0.00	5,359,547.85	130,292.03	0.00	175,000.00	175,000.00	0.00%
Expense	0.00	304,061.74	325,298.12	0.00	600,000.00	600,000.00	0.00%
Total Fund: 40 - DEBT PROJECT:	0.00	5,055,486.11	-195,006.09	0.00	-425,000.00	-425,000.00	0.00%

Budget Comparison Report

Account Typ...	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
Fund: 45 - DEBT SERVICES						
Revenue	0.00	100,041.32	0.00	431,491.00	431,491.00	0.00%
Expense	0.00	0.00	0.00	430,850.00	430,850.00	0.00%
Total Fund: 45 - DEBT SERVICES:	0.00	100,041.32	0.00	641.00	641.00	0.00%
Fund: 50 - LIBRARY ADVISORY BOARD FUND						
Revenue	15,788.00	18,012.72	0.00	0.00	0.00	0.00%
Expense	0.00	1,096.83	0.00	0.00	0.00	0.00%
Total Fund: 50 - LIBRARY ADVISORY BOARD FUND:	15,788.00	16,915.89	0.00	0.00	0.00	0.00%
Fund: 52 - LIBRARY FRIENCH SIMPSON MEMORIAL LIBRARY F...						
Revenue	25,209.30	66,759.07	0.00	0.00	0.00	0.00%
Expense	18,150.29	33,208.08	0.00	0.00	0.00	0.00%
Total Fund: 52 - LIBRARY FRIENCH SIMPSON MEMORIAL LIBR...	7,059.01	33,550.99	0.00	0.00	0.00	0.00%
Fund: 60 - GRANT FUND						
Revenue	1,417,938.36	3,174,240.08	0.00	0.00	0.00	0.00%
Expense	1,404,432.42	3,160,146.37	0.00	0.00	0.00	0.00%
Total Fund: 60 - GRANT FUND:	13,505.94	14,093.71	0.00	0.00	0.00	0.00%
Report Total:	1,897,489.01	6,855,109.17	0.00	-1,465,730.00	-1,465,730.00	0.00%

Fund	2023 Total Activity	2024 Total Activity	2025 YTD Activity Through Jul	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025 APPROVED	2026 PROPOSED	Increase / (Decrease)	
10 - GENERAL FUND	236,288.68	290,596.55	-227,188.93	0.00	0.00	0.00	0.00%
12 - VOLUNTEER FIREMAN'S PENSION & R...	1,712.45	1,844.32	782.98	0.00	0.00	0.00	0.00%
20 - WATER & LIGHT FUND	2,059,270.82	887,402.95	839,817.53	0.00	0.00	0.00	0.00%
30 - SALES TAX - MFT. DEV. 4-A	-734,686.13	347,626.32	104,290.51	0.00	-85,574.00	-85,574.00	0.00%
31 - EDC GRANT FUND	10.00	0.00	0.03	0.00	0.00	0.00	0.00%
32 - SALES TAX - BUS. DEV. 4-B	267,576.99	77,975.58	203,433.81	0.00	-955,797.00	-955,797.00	0.00%
34 - MOTEL - HOTEL OCCUPANCY	28,266.28	16,696.44	38,679.93	0.00	0.00	0.00	0.00%
36 - FIRE TRUCK FUND	2,696.97	12,878.99	1,312.76	0.00	0.00	0.00	0.00%
40 - DEBT PROJECT	0.00	5,055,486.11	-195,006.09	0.00	-425,000.00	-425,000.00	0.00%
45 - DEBT SERVICES	0.00	100,041.32	-263,048.50	0.00	641.00	641.00	0.00%
50 - LIBRARY ADVISORY BOARD FUND	15,788.00	16,915.89	-1,767.28	0.00	0.00	0.00	0.00%
52 - LIBRARY FRIENCH SIMPSON MEMORI...	7,059.01	33,550.99	-48,441.47	0.00	0.00	0.00	0.00%
60 - GRANT FUND	13,505.94	14,093.71	254,196.90	0.00	0.00	0.00	0.00%
Report Total:	1,897,489.01	6,855,109.17	707,062.18	0.00	-1,465,730.00	-1,465,730.00	0.00%

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.4542 per \$100 valuation has been proposed by the governing body of City of Hallettsville.

PROPOSED TAX RATE	\$0.4542 per \$100
NO-NEW-REVENUE TAX RATE	\$0.4463 per \$100
VOTER-APPROVAL TAX RATE	\$0.4629 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Hallettsville from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that City of Hallettsville may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Hallettsville is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON SEPTEMBER 2, 2025 AT 6:00 PM AT CITY HALL, 101 N MAIN ST, HALLETTSVILLE, TX 77964.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Hallettsville is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Hallettsville at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:	AUDREY BARRERA	DEAN MADDEN
	BILLY BARRERA	TRENT SKELTON
	CHASTITY CARTER	

AGAINST the proposal: NONE

PRESENT and not voting: ALICE JO SUMMERS

ABSENT: NONE

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Hallettsville last year to the taxes proposed to be imposed on the average residence homestead by City of Hallettsville this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.4581	\$0.4542	decrease of -0.0039 per \$100, or -0.85%
Average homestead taxable value	\$148,683	\$153,675	increase of 3.36%
Tax on average homestead	\$681.12	\$697.99	increase of 16.87, or 2.48%
Total tax levy on all properties	\$821,278	\$830,932	increase of 9,654, or 1.18%

For assistance with tax calculations, please contact the tax assessor for City of Hallettsville at 361-798-3601 or dsevcik@co.lavaca.tx.us, or visit www.co.lavaca.tx.us for more information.

Texas Transportation Code

Sec. 551.402. REGISTRATION NOT AUTHORIZED; LICENSE PLATES.

- (a) The Texas Department of Motor Vehicles may not register a golf cart for operation on a highway regardless of whether any alteration has been made to the golf cart.
- (b) A person may operate a golf cart on a highway in a manner authorized by this subchapter only if the vehicle displays a license plate issued under this section.
- (c) The Texas Department of Motor Vehicles:
 - (1) shall by rule establish a procedure to issue license plates for golf carts; and
 - (2) may charge a fee not to exceed \$10 for the cost of the license plate, to be deposited to the credit of the Texas Department of Motor Vehicles fund.
- (d) A golf cart license plate does not expire. A person who becomes the owner of a golf cart for which the previous owner obtained a license plate may not use the previous owner's license plate.

Added by Acts 2009, 81st Leg., R.S., Ch. 1136 (H.B. [2553](#)), Sec. 10, eff. September 1, 2009.

Amended by:

Acts 2013, 83rd Leg., R.S., Ch. 877 (H.B. [719](#)), Sec. 1, eff. June 14, 2013.

Acts 2013, 83rd Leg., R.S., Ch. 1135 (H.B. [2741](#)), Sec. 95, eff. September 1, 2013.

Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 17, eff. June 14, 2019.

Sec. 551.403. OPERATION AUTHORIZED IN CERTAIN AREAS.

- (a) **An operator may operate a golf cart:**
 - (1) in a master planned community:
 - (A) that is a residential subdivision as defined by Section [209.002](#)(9), Property Code, or has in place a uniform set of restrictive covenants; and
 - (B) for which a county or municipality has approved one or more plats;
 - (2) on a public or private beach that is open to vehicular traffic; or
 - (3) on a highway for which the posted speed limit is not more than 35 miles per hour, if the golf cart is operated:
 - (A) during the daytime; and
 - (B) not more than five miles from the location where the golf cart is usually parked and for transportation to or from a golf course.
- (b) Notwithstanding Section [551.402](#)(b), a person may operate a golf cart in a master planned community described by Subsection (a) without a golf cart license plate on a highway for which the posted speed limit is not more than 35 miles per hour, including through an intersection of a highway for which the posted speed limit is more than 35 miles per hour.

Added by Acts 2009, 81st Leg., R.S., Ch. 1136 (H.B. [2553](#)), Sec. 10, eff. September 1, 2009.

Amended by:

Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 18, eff. June 14, 2019.

Acts 2021, 87th Leg., R.S., Ch. 652 (H.B. [1281](#)), Sec. 1, eff. June 15, 2021.

Sec. 551.404. OPERATION ON HIGHWAY AUTHORIZED BY MUNICIPALITY OR CERTAIN COUNTIES.

(a) In addition to the operation authorized by Section [551.403](#), the governing body of a municipality may allow an operator to operate a golf cart on all or part of a highway that:

- (1) is in the corporate boundaries of the municipality; and
- (2) has a posted speed limit of not more than 35 miles per hour.

(b) In addition to the operation authorized by Section [551.403](#), the commissioners court of a county described by Subsection (c) may allow an operator to operate a golf cart on all or part of a highway that:

- (1) is located in the unincorporated area of the county; and
- (2) has a speed limit of not more than 35 miles per hour.

(c) Subsection (b) applies only to a county that:

- (1) borders or contains a portion of the Red River; or
- (2) borders the Gulf of Mexico and has a population of less than 500,000.

Added by Acts 2009, 81st Leg., R.S., Ch. 1136 (H.B. [2553](#)), Sec. 10, eff. September 1, 2009.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 1296 (H.B. [2357](#)), Sec. 241, eff. January 1, 2012.

Acts 2013, 83rd Leg., R.S., Ch. 877 (H.B. [719](#)), Sec. 2, eff. June 14, 2013.

Acts 2017, 85th Leg., R.S., Ch. 171 (H.B. [2968](#)), Sec. 1, eff. May 26, 2017.

Acts 2017, 85th Leg., R.S., Ch. 1052 (H.B. [1956](#)), Sec. 2, eff. September 1, 2017.

Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 19, eff. June 14, 2019.

Acts 2021, 87th Leg., R.S., Ch. 652 (H.B. [1281](#)), Sec. 3, eff. June 15, 2021.

Sec. 551.4041. EQUIPMENT. A golf cart operated under Section [551.404](#) must have the following equipment:

- (1) headlamps;
- (2) taillamps;
- (3) reflectors;
- (4) parking brake; and
- (5) mirrors.

(WE ADDED SEATBELTS, SLOW MOVING VEHICLE SIGN, AND HORN)

Added by Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 19, eff. June 14, 2019.

Sec. 551.405. CROSSING INTERSECTIONS. A golf cart may cross a highway at an intersection, including an intersection with a highway that has a posted speed limit of more than 35 miles per hour.

Added by Acts 2009, 81st Leg., R.S., Ch. 1136 (H.B. [2553](#)), Sec. 10, eff. September 1, 2009.

Amended by:

Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 20, eff. June 14, 2019.

Texas Transportation Code

Chapter 551A – Off-Highway Vehicles

Sec. 551A.001. DEFINITIONS. In this chapter:

(1-d) "Off-highway vehicle" means:

- (A) an all-terrain vehicle or recreational off-highway vehicle;
- (B) a sand rail; or
- (C) a utility vehicle.

(6) "Utility vehicle" means a motor vehicle that is not a golf cart, as defined by Section [551.401](#), or lawn mower and is:

- (A) equipped with side-by-side seating for the use of the operator and a passenger;
- (B) designed to propel itself with at least four tires in contact with the ground;
- (C) designed by the manufacturer for off-highway use only; and
- (D) designed by the manufacturer primarily for utility work and not for recreational purposes.

SUBCHAPTER D. OPERATION ON HIGHWAY

Sec. 551A.051. APPLICABILITY. (a) A person may operate an off-highway vehicle on a highway only as provided by this chapter.

Sec. 551A.052. REGISTRATION; LICENSE PLATES.

(a) Except as provided by Section [502.140](#)(c), the Texas Department of Motor Vehicles may not register an off-highway vehicle for operation on a highway regardless of whether any alteration has been made to the vehicle.

(b) An operator may operate an unregistered off-highway vehicle on a highway in a manner authorized by this subchapter only if the vehicle displays a license plate issued under this section.

(c) The Texas Department of Motor Vehicles:

(1) shall by rule establish a procedure to issue license plates for unregistered off-highway vehicles; and

(2) may charge a fee not to exceed \$10 for the cost of the license plate, to be deposited to the credit of the Texas Department of Motor Vehicles fund.

(d) An off-highway vehicle license plate issued under Subsection (c) does not expire. A person who becomes the owner of an off-highway vehicle for which the previous owner obtained a license plate may not use the previous owner's license plate.

Added by Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 31, eff. June 14, 2019.

Sec. 551A.053. OPERATION ON HIGHWAY AUTHORIZED BY MUNICIPALITY OR CERTAIN COUNTIES.

(a) In addition to the operation authorized by Section [551A.055](#), the governing body of a municipality may allow an operator to operate an unregistered off-highway vehicle on all or part of a highway that:

- (1) is in the corporate boundaries of the municipality; and
- (2) has a posted speed limit of not more than 35 miles per hour.

(b) In addition to the operation authorized by Section [551A.055](#), the commissioners court of a county described by Subsection (c) may allow an operator to operate an unregistered off-highway vehicle on all or part of a highway that:

- (1) is located in the unincorporated area of the county; and
- (2) has a posted speed limit of not more than 35 miles per hour.

(c) Subsection (b) applies only to a county that:

- (1) borders or contains a portion of the Red River;
- (2) borders or contains a portion of the Guadalupe River and contains a part of a barrier island that borders the Gulf of Mexico; or
- (3) is adjacent to a county described by Subdivision (2) and:
 - (A) has a population of less than 37,000; and
 - (B) contains a part of a barrier island or peninsula that borders the Gulf of Mexico.

Added by Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 31, eff. June 14, 2019.

Sec. 551A.055. OPERATION AUTHORIZED IN CERTAIN AREAS. An operator may operate an unregistered off-highway vehicle:

- (1) in a master planned community:
 - (A) that has in place a uniform set of restrictive covenants; and
 - (B) for which a county or municipality has approved a plat; or
- (2) on a highway for which the posted speed limit is not more than 35 miles per hour, if the off-highway vehicle is operated:
 - (A) during the daytime; and
 - (B) not more than two miles from the location where the off-highway vehicle is usually parked and for transportation to or from a golf course.

Added by Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 31, eff. June 14, 2019.

Sec. 551A.056. CROSSING INTERSECTIONS. An unregistered off-highway vehicle may cross a highway at an intersection, including an intersection with a highway that has a posted speed limit of more than 35 miles per hour.

Added by Acts 2019, 86th Leg., R.S., Ch. 1233 (H.B. [1548](#)), Sec. 31, eff. June 14, 2019.

ORDINANCE NO. 2025-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CUERO, TEXAS, THAT AMENDS THE CITY OF CUERO'S CODE OF ORDINANCES BY ADDING NEW REGULATIONS TO CHAPTER 11, ARTICLE 11 FOR THE USE OF GOLF CARTS, RECREATIONAL OFF-HIGHWAY VEHICLES AND UTILITY VEHICLES ON THE STREETS WITHIN THE CITY OF CUERO; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE AND PRESCRIBING AN EFFECTIVE DATE.

WHEREAS, it has come to the attention of the City Council of the City of Cuero that the use of golf carts, recreational off-highway vehicles and utility vehicles have become more prevalent in various Cities in the area; and

WHEREAS, this City Council has discussed with City staff the feasibility and safety involved with permitting golf carts, recreational off-highway vehicles and utility vehicles; and

WHEREAS, this City Council, after discussion and deliberation does approve the use of golf carts, recreational off-highway vehicles and utility vehicles with the City of Cuero with the following rules and regulations; and

WHEREAS, such rules and regulations are necessary in the interest of public safety; and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CUERO, TEXAS:

SECTION ONE: FINDINGS OF FACT. All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council, and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION TWO: That Chapter 11, Traffic and Vehicles, is amended and added thereto is Article 11.10 entitled "**Golf Carts, Recreational Off-Highway Vehicles and Utility Vehicles**" to the City of Cuero's Code of Ordinances is amended as follows:

CHAPTER 11 TRAFFIC AND VEHICLES

ARTICLE 11.10 GOLF CARTS, RECREATIONAL OFF-HIGHWAY VEHICLES AND UTILITY VEHICLES

Section 11.10.001

Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Golf cart. A motor vehicle designed by the manufacturer primarily for use on a golf course. (Texas Transportation Code section 551.401)

Recreational off-highway vehicle. A motor vehicle, as described and defined under Texas Transportation Code section 551A.001(5) as amended, which is an motor vehicle equipped with a seat or seats for the use of the rider and a passenger or passengers, designed by the manufacturer to transport a passenger or passengers, designed to propel itself with four or more tires in contact with the ground and designed by the manufacturer for off-highway use by the operator only, and is not designed by the manufacturer primarily for farming or lawn care.

Utility vehicle. A motor vehicle, as described and defined under Texas Transportation Code section 551A.001(6) as amended, which is a motor vehicle that is not a golf cart or lawn mower, is equipped with side-by-side seating for the use of the operator and a passenger, and is designed by the manufacturer primarily for utility work and not for recreational purposes.

- (1) Equipped with side-by-side seating for use of the operator and passenger;
- (2) Designed to propel itself with at least four tires in contact with the ground;
- (3) Designed by the manufacturer for use off a public highway; and
- (4) Designed by the manufacturer primarily for utility work and not for recreational purposes.

Parking area. Those areas accessible to the public by motor vehicular traffic and which are designated for temporary parking of motor vehicles, usually in places referred to as parking lots.

Public cart path. An improved path designed for the sole movement of a utility vehicle, all-terrain vehicle or golf cart which is available for use by the general public.

Public street. For the purposes of this Article, means the public roadways of the City of Cuero by whatever name, e.g. road, alley, avenue, highway, route, boulevard, etc. that:

- (1) Has a posted speed limit of 35 miles per hour or less;
- (2) Provides for no more than two lanes of vehicular traffic per direction; and
- (3) Is not designated as part of either the state or federal highway system.

Sidewalk. The portion of a street that is between a curb or lateral line of a roadway and the adjacent property line and intended for pedestrian use.

Slow-moving-vehicle-emblem. A triangular emblem that conforms to standards and specifications adopted by the director under Texas Transportation Code § 547.104 and displayed in accordance with Texas Transportation Code § 547.703.

Trafficway. Any land way open to the public as a matter of right or custom for moving persons or property from one place to another. The trafficway includes all property, both improved and unimproved, between the property lines of a roadway system.

SECTION 11.10.002 APPLICABILITY.

The provisions of this article shall apply to all golf carts, recreational off-highway vehicles and utility vehicles operated upon a public street within the city **EXCEPT** under the following circumstances the operation of golf carts, recreational off-highway vehicles and utility vehicles is **NOT** subject to the provisions of this article (although applicable State Statutory Law shall still apply):

- (1) Operation for transportation to or from a golf course during the daytime, and not more than two (2) miles from the location where the golf cart, recreational off-highway vehicle or utility vehicle is usually parked, on streets for which the posted speed limit is not more than 35 miles per hour;
- (2) On golf courses when following the policies and rules of the golf course;
- (3) Private clubs or on private property, with the consent of the owner;
- (4) Operation of golf carts, recreational off-highway vehicles and utility vehicles within gated or limited access communities unless the streets of the community are dedicated for public use and maintained by the city;
- (5) The use of a golf cart, recreational utility vehicle or utility vehicles in connection with a parade, a festival or other special event provided the consent of the sponsor is obtained and provided such vehicle is only used during such event; or
- (6) The use of golf carts, recreational off-highway vehicles and utility vehicles by the city on official police business or the use of golf carts, off-highway vehicles and utility vehicles by city personnel for official business on city- owned property and city-leased property.

SECTION 11.10.003 REQUIREMENTS FOR OPERATION OF GOLF CARTS, RECREATIONAL OFF-HIGHWAY VEHICLES AND UTILITY VEHICLES

(a) **Subject to Section 11.10.004** below, the operation of golf carts, recreational off-highway vehicles and utility vehicles within the corporate limits of the city upon a public street is hereby authorized when all requirements and restrictions under this Section are met and the public street has a posted speed limit of 35 miles per hour or less; provides for no more than two lanes of vehicular traffic per direction; and is not designated as part of either the state or federal highway system.

(b) A golf cart, off-highway vehicle or utility vehicle operated under this section must have the following equipment and insurance requirements in addition to any equipment required by state statute:

- (1) Headlamps;
- (2) Tail lamps;
- (3) Brake Lamps;
- (4) Front and rear side reflectors;
- (5) Parking brake;
- (6) Rearview mirror(s);
- (7) Turn signal lights;
- (8) A "slow moving vehicle" reflective triangle affixed to the rear;
- (9) Seat belts;
- (10) Horn;
- (11) Insurance coverage equal to the current state requirement for motor vehicles;
- (12) A brake system maintained in good operating condition

(c) Recreational Off-highway vehicles and utility vehicles operated under this section must also be equipped with:

- (1) An adequate muffler system in good working condition; and
- (2) A United States Forest Service qualified spark arrester.

(d) A golf cart, recreational off-highway vehicle or utility vehicle operated under this section must have the equipment required under this section self-certified by the owner of the vehicle. The owner of the vehicle must submit the "Self-Certification" form (Exhibit A) to the Cuero Police Department at which time a permit will be issued for operation within the city limits of Cuero. The permit must be affixed to the center of the "Slow Moving Vehicle" triangle.

(e) The number of occupants in a golf cart, recreational off-highway vehicle or utility vehicle shall be limited to the number of persons for whom seating is installed and provided on the vehicle.

(f) In compliance with Texas Transportation Code, sections 551.402 and 551A.052 as amended, a golf cart, recreational off-highway vehicle or utility vehicle operated under this section must display a golf cart license plate or off-highway vehicle license plate issued by the Texas Department of Motor Vehicles on the rear of the vehicle. **CITIZENS CAN OBTAIN THIS LICENSE PLATE FROM THE DEWITT COUNTY TAX OFFICE AND IT IS A ONE TIME FEE OF \$10**

(g) All persons operating a golf cart, recreational off-highway vehicle or utility vehicle must possess and hold a valid driver's license and shall obey and abide by all state and local traffic

laws and regulations applicable to vehicular traffic regardless of whether such is permitted or properly equipped.

(h) A golf cart, recreational off-highway vehicle, or utility vehicle operated under this section must be covered by insurance equal to the current state requirement for motor vehicles, regardless of whether the golf cart, recreational off-highway vehicle or utility vehicle is permitted or properly equipped. This coverage may be by a separate policy or covered by the owner's or operator's homeowner's insurance policy. Proof of insurance will need to be exhibited upon demand.

(i) All drivers and passengers of a golf cart, recreational off-highway vehicle and utility vehicle must be properly buckled and secured by the seat/safety belt at all times.

(j) The driver of a golf carts, recreational off-highway vehicles and utility vehicles with a current and valid state driver's license operating the cart on a street (as defined herein) may cross a multi-lane or a federal, county or state route only at an intersection controlled by an official traffic-control device.

SECTION 11.10.004 PROHIBITIONS

(a) Golf carts, recreational off-highway vehicles and utility vehicles shall not be operated on any sidewalk, pedestrian walkway, jogging path, park trail or any location normally used for pedestrian traffic except for official police business or by city personnel conducting a required job function directly related to their assigned duties.

(b) Golf carts, recreational off-highway vehicles and utility vehicles are prohibited on following Highways / Roadway:

East Broadway (US Hwy 87)

Esplanade (US Hwy 87 / US Hwy 183)

West Heaton (State Hwy 72)

(c) All golf carts, recreational off-highway vehicles and utility vehicles are entitled to a full use of a lane on the authorized streets and parking areas of the city and no motor vehicle shall be driven in such a manner as to deprive any utility vehicle, all-terrain vehicle or golf cart of the full use of a lane.

(d) The driver of a golf carts, recreational off-highway vehicles and utility vehicles shall not overtake and pass another vehicle in the same lane occupied by the vehicle being overtaken.

(e) No driver shall operate a golf carts, recreational off-highway vehicles and utility vehicles between lanes of traffic or between adjacent lines or rows of vehicles.

(f) The number of occupants in a golf carts, recreational off-highway vehicles and utility vehicles shall be limited to the number of persons for whom factory seating is installed and provided on the golf carts, recreational off-highway vehicles or utility vehicles. The operator and all occupants shall be seated upon the seat of the recreational utility vehicle, golf cart and utility vehicle and no

part of the body of the operator or occupant shall extend outside the perimeter of the golf carts, recreational off-highway vehicles or utility vehicles while the golf carts, off- recreational highway vehicles or utility vehicles is being operated. The operator shall not permit any occupant of the golf cart, recreational off-highway vehicle or utility vehicle to ride in the lap of any occupant while the golf cart, recreational off-highway vehicle or utility vehicle is in motion.

(g) Children must be properly seated while a golf cart, recreational off-highway vehicle or utility vehicle is in motion and may not be transported in a reckless or negligent manner. No person younger than eight years of age may, unless the child is taller than four feet, nine inches be transported in a golf cart, recreational off-highway vehicle or utility vehicle unless restrained by a safety seat system in accordance with the instructions of the manufacturer of the safety seat system.

(h) Golf carts, recreational off-highway vehicles and utility vehicles may only be parked in the same manner and at the same places designated for the parking of motor vehicles. The stopping, standing, or parking of golf carts, recreational off-highway vehicles and utility vehicles in areas where parking is not allowed or in any place that impedes the flow of traffic, pedestrian walkways or a passageway is prohibited. Golf carts, recreational off-highway vehicles and utility vehicles shall not park within any space designated for disabled persons unless a current disabled parking placard is displayed and the person to whom the placard was issued is operating or being transported by the golf cart, recreational off-highway vehicle or utility vehicle.

(i) Golf carts, recreational off-highway vehicles and utility vehicles will not be used for the purpose of towing another cart, trailer or vehicle of any kind including a person on roller skates, skateboard, or bicycle.

(j) Golf carts, recreational off-highway vehicles and utility vehicles shall not be operated during inclement weather or when visibility is impaired by weather, smoke, fog, or other condition, or at any time when there is insufficient light to clearly see persons or vehicles on the roadway at a distance of 500 feet.

(k) Golf carts, recreational off-highway vehicles and utility vehicles shall not be left unattended, even briefly, with a key, or other starting device, remaining on or in the vehicle.

(l) Open container of alcohol, meaning a bottle, can, or other receptacle that contains any amount of alcoholic beverage and that is open, that has been opened, that has a broken seal, or the contents of which are partially removed is prohibited when operated on authorized streets.

Section 11.10.005 Liability.

(a) Nothing in this article shall be construed as an assumption of liability by the city for any injuries to persons, pets or property which may result from the operation of a golf carts, recreational off-highway vehicles or utility vehicles by an authorized driver.

(b) Owners are fully liable and accountable for the actions of any individual that they provide permission to operate, and drive said golf carts, recreational off-highway vehicles and utility vehicles, both on personal or city and public properties. This described liability responsibility especially applies to personal injuries or property damage resulting from golf carts, recreational

off-highway vehicles and utility vehicles who are minors under the age of 21 with or without a current and valid state driver's license.

Section 11.10.006 Penalty.

Any person violating any provision of this ordinance shall, upon conviction, be punished by a fine not to exceed five hundred dollars (\$500.00). A person may be convicted of violations of more than one provision of this ordinance for offenses occurring at the same time. Prosecution or conviction under this article shall not be a bar to other remedies or relief for violations of this ordinance or other law.

SECTION THREE: All ordinances or parts of ordinances not consistent or conflicting with, the provisions of this ordinance are hereby repealed; provided that such repeal shall be only to the extent of such inconsistency, and in all other respects, this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered in this ordinance. Any cause of action accruing prior to the passage of this ordinance shall continue as if this ordinance was not passed or any other ordinance had not been repealed.

SECTION FOUR: That it is hereby declared that the sections, articles, subsections, paragraphs, sentences, clauses, and phrases of this ordinance are severable and if any phrase, clause, sentence, paragraph, subsection, article, or section of this ordinance shall be declared void, ineffective, or unconstitutional by a valid judgment or final decree of a court of competent jurisdiction, such voidness, ineffectiveness, or unconstitutionality shall not effect any of the remaining phrases, clauses, sentences, paragraphs, subsections, articles, or sections of this ordinance since the same would have been enacted by the City Council without the incorporation herein of any such void, ineffective, or unconstitutional phrase, clause, sentence, paragraph, subsection, article, or section.

SECTION FIVE: The City Secretary of the City is hereby directed to engross and enroll this ordinance by copying the caption, penalty clause (if any), publication clause and effective date clause in the minutes of the City Council and filing the ordinance in the ordinance records of the City.

SECTION SIX. This ordinance shall take effect and be in full force upon the expiration of ten (10) days following the date of its final passage after the required two (2) readings, as provided by the Revised Civil Statutes of the State of Texas and the Home Rule Charter of the City of Cuero, Texas.

UPON MOTION OF COUNCILMEMBER Mattrey, SECONDED BY
COUNCILMEMBER Allover, THAT THE ORDINANCE BE
ADOPTED: AYES: 6 NAYES: 1 MOTION CARRIED THIS 13th DAY
OF January, 2025.

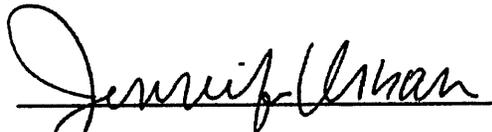
UPON MOTION OF COUNCILMEMBER Allover, SECONDED BY
COUNCILMEMBER Adams, THAT THE ORDINANCE BE
ADOPTED: AYES: 6 NAYES: 0 MOTION CARRIED THIS 10th DAY
OF February, 2025.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
CUERO, TEXAS, THIS 10th DAY OF February, 2025.



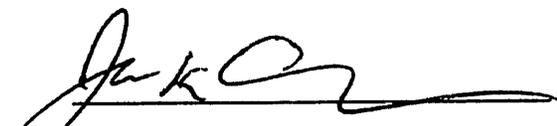
EMIL GARZA
MAYOR

ATTEST:



JENNIFER URBAN
CITY SECRETARY

APPROVED AS TO LEGALITY:



JAMES K. CRAIN, III
CITY ATTORNEY



SELF CERTIFICATION OF GOLF CART / UTV / OFF-HIGHWAY VEHICLE SAFETY EQUIPMENT & INSURANCE REQUIREMENTS

INSTRUCTIONS:

An applicant for a City of Cuero Golf Cart / UTV / Off-Highway Vehicle permit shall first obtain a license plate for their vehicle from the Dewitt County Tax Office. The license plate information, along with other vehicle identifiers will be documented in the "Vehicle Information" section of this form by the owner.

The following safety requirements must be certified by the owner for operation within the city limits of Cuero:

1. Headlamps
2. Tail Lamps
3. Brake Lamps
4. Front & Rear Side Reflectors
5. Parking Brake
6. Rearview Mirror(s)
7. Turn Signals
8. "Slow Moving Vehicle" reflective triangle affixed to the rear
9. Seat Belts
10. Horn
11. Insurance coverage equal to the current state requirement for motor vehicles
12. A brake system maintained in good operating condition

Applicant Information

First Name	Middle Name	Last Name	
Address	City	State	ZIP
Email		Phone Number	

Vehicle Information

Current TX Plate	Year	Make
Vehicle Identification Number		
City of Cuero Permit Number – Issued by Cuero Police Dept.		Body Style (Golf Cart, UTV, Off-Highway Vehicle)

Certification – State law makes falsifying information a third degree felony

I certify that the vehicle described above has been self-inspected and meets the requirements listed above and that the vehicle is in a proper and safe condition for operation within the city limits of Cuero.

Signature: _____

Date: _____

**ARTICLE 12.04
GOLF CARTS**

§ 12.04.001. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Golf cart. A motor vehicle designed by the manufacturer primarily for use on a golf course. Specifically excluded from this definition of golf carts are those motorized conveyances commonly referred to as all-terrain vehicles, off-road vehicles, four-wheelers, Mules, Gators, and any vehicles which have been altered to allow them to travel at a speed greater than 25 miles per hour.

Operator. The person driving and having physical control over a golf cart.

Owner. The person holding title to the golf cart.

Street. A public roadway of the City of Shiner, Texas, whether called a road, alley, avenue, highway, route, boulevard, street, or other description, that:

- (1) Has a posted speed limit of 35 miles per hour or less;
- (2) Provides for no more than two lanes of vehicular traffic per direction; or
- (3) Is not designated as part of either the state or federal highway system.

(Ordinance 1152018A adopted 2/4/2019)

§ 12.04.002. Golf cart operation permitted.

(a) Provided that the golf cart is equipped as set out in section 12.04.004 "required equipment for golf carts," and provided that the golf cart is operated in accordance with all provisions set out in section 12.04.005 "operational regulations," and except for those streets set out in section 12.04.003 "streets where golf carts are not permitted," a golf cart may be operated on streets within the city, that have a posted speed limit of 35 miles per hour or less, that provide for no more than two lanes of vehicular traffic per direction, and are not designated as part of either the state or federal highway system.

(b) A golf cart may also be operated for transportation to or from a golf course, during the daytime, and not more than two miles from the location where the golf cart is usually parked, on streets for which the posted speed limit is not more than 35 miles per hour.

(Ordinance 1152018A adopted 2/4/2019)

§ 12.04.003. Streets where golf carts are not permitted.

Golf carts are not permitted to be operated on any streets in the city where the posted speed limit exceeds 35 miles per hour.

(Ordinance 1152018A adopted 2/4/2019)

§ 12.04.004. Required equipment for golf carts.

A golf cart must be equipped with the following minimum equipment:

- (1) Operational head lamps;
- (2) Operational tail lamps;
- (3) Side reflectors;
- (4) Operational parking brake;
- (5) Rear view mirror or mirrors;
- (6) Slow moving vehicle sign having a reflective surface designed to be clearly visible in daylight or at night from the light of standard head lamps at a distance of at least 500 feet and mounted base down on the rear of the golf cart at a height from 3 to 5 feet above the road surface and maintained in a clean, reflective condition; and
- (7) Horn in good working condition that emits a sound audible under normal conditions at a distance of at least 200 feet.

(Ordinance 1152018A adopted 2/4/2019)

§ 12.04.005. Operational regulations.

- (a) All operators of golf carts must be licensed to operate a motor vehicle and carry a valid driver's license;
- (b) All operators of golf carts shall obey all traffic regulations applicable to vehicular traffic;
- (c) Golf carts shall not be operated on sidewalks;
- (d) The operator of a golf cart operating the golf cart on a street may cross a street where golf cart operation is prohibited but otherwise may not operate a golf cart on any street where operation of a golf cart is prohibited;
- (e) Golf carts may not pull trailers or other objects or people;
- (f) The seating capacity of the golf cart as designed or designated by the manufacturer of the golf cart shall not be exceeded;
- (g) The operator of the golf cart and all passengers in the golf cart shall be seated at all times while the golf cart is in motion;
- (h) Golf cart passengers under the age of 8 shall be restrained by either a person over the age of 17 or by a seat belt at all times while the golf cart is in motion;
- (i) Operators of golf carts shall maintain financial responsibility as required for passenger vehicles by the provision of the Texas Transportation Code;
- (j) Golf carts shall be parked in compliance with all state and city regulations;
- (k) Golf carts shall not be operated when visibility is impaired due to:

- (1) Inclement weather or other conditions; or
- (2) Insufficient light to clearly see persons or vehicles on the street at a distance of 500 feet.
(Ordinance 1152018A adopted 2/4/2019)

§ 12.04.006. Penalty.

Any person violating any provision of this article within the city limits shall, upon conviction, be punished by fine not to exceed five hundred dollars (\$500.00). A person may be convicted of violations of more than one provision of this article for offenses occurring at the same time. Prosecution or conviction under this article shall not be a bar to other remedies of relief for violations of this article or other law.

(Ordinance 1152018A adopted 2/4/2019)

**ARTICLE 12.05
UTILITY TERRAIN VEHICLES**

§ 12.05.001. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Operator. The person driving and having physical control over a utility terrain vehicle.

Owner. The person holding title to the utility terrain vehicle.

Street. A public roadway of the City of Shiner, Texas, whether called a road, alley, avenue, highway, route, boulevard, street, or other description, that:

- (1) Has a posted speed limit of 35 miles per hour or less;
- (2) Provides for no more than two lanes of vehicular traffic per direction; or
- (3) Is not designated as part of either the state or federal highway system.

Utility terrain vehicles. Those motorized recreational vehicles that have 4 wheels, and a steering wheel, capable of side by side passenger seating. Specifically excluded from this article regarding utility terrain vehicles are those motorized conveyances commonly referred to as, three wheelers, all-terrain vehicles, ATVs, and four-wheelers, and any vehicles which have been designed by the manufacturer to allow them to travel at a speed greater than 35 miles per hour. Golf carts are covered by separate ordinance.

(Ordinance 201902002 adopted 2/4/2019)

§ 12.05.002. Utility terrain vehicle operation permitted.

Provided that the utility terrain vehicle is equipped as set out in section 12.05.004 "required equipment for utility terrain vehicle," and provided that the utility terrain vehicle is operated in accordance with all provisions set out in section 12.05.005 "operational regulations," and except for those streets set out in section 12.05.003 "streets where utility terrain vehicle are not permitted," a utility terrain vehicle may be operated on streets within the city, that have a posted speed limit of 35 miles per hour or less, that provide for no more than two lanes of vehicular traffic per direction, and are not designated as part of either the state or federal highway system.

(Ordinance 201902002 adopted 2/4/2019)

§ 12.05.003. Streets where utility terrain vehicle are not permitted.

Utility terrain vehicle are not permitted to be operated on any streets in the city where the posted speed limit exceeds 35 miles per hour.

(Ordinance 201902002 adopted 2/4/2019)

§ 12.05.004. Required equipment for utility terrain vehicle.

A utility terrain vehicle must be equipped with the following minimum equipment:

- (1) Operational head lamps;

- (2) Operational tail lamps;
 - (3) Side reflectors;
 - (4) Operational parking brake;
 - (5) Rear view mirror or mirrors;
 - (6) Slow moving vehicle sign having a reflective surface designed to be clearly visible in daylight or at night from the light of standard head lamps at a distance of at least 500 feet and mounted base down on the rear of the utility terrain vehicle at a height from 3 to 5 feet above the road surface and maintained in a clean, reflective condition; and
 - (7) Horn in good working condition that emits a sound audible under normal conditions at a distance of at least 200 feet.
- (Ordinance 201902002 adopted 2/4/2019)

§ 12.05.005. Operational regulations.

- (a) All operators of utility terrain vehicle must be licensed to operate a motor vehicle and carry a valid drivers license;
- (b) All operators of utility terrain vehicle shall obey all traffic regulations applicable to vehicular traffic;
- (c) Utility terrain vehicle shall not be operated on sidewalks;
- (d) The operator of a utility terrain vehicle operating the utility terrain vehicle on a street may cross a street where utility terrain vehicle operation is prohibited but otherwise may not operate a utility terrain vehicle on any street where operation of a utility terrain vehicle is prohibited;
- (e) Utility terrain vehicle may not pull trailers or other objects or people;
- (f) The seating capacity of the utility terrain vehicle as designed or designated by the manufacturer of the utility terrain vehicle shall not be exceeded;
- (g) The operator of the utility terrain vehicle and all passengers in the utility terrain vehicle shall be seated at all times while the utility terrain vehicle is in motion;
- (h) Utility terrain vehicle passengers under the age of 8 shall be restrained by either a person over the age of 17 or by a seat belt at all times while the utility terrain vehicle is in motion;
- (i) Operators of utility terrain vehicle shall maintain financial responsibility as required for passenger vehicles by the provision of the Texas Transportation Code;
- (j) Utility terrain vehicle shall be parked in compliance with all state and city regulations;
- (k) Utility terrain vehicle shall not be operated when visibility is impaired due to:
 - (1) Inclement weather or other conditions; or
 - (2) Insufficient light to clearly see persons or vehicles on the street at a distance of 500 feet.

(Ordinance 201902002 adopted 2/4/2019)

§ 12.05.006. Penalty.

Any person violating any provision of this article within the city limits shall, upon conviction, be punished by fine not to exceed five hundred dollars (\$500.00). A person may be convicted of violations of more than one provision of this article for offenses occurring at the same time. Prosecution or conviction under this article shall not be a bar to other remedies of relief for violations of this article or other law.

(Ordinance 201902002 adopted 2/4/2019)

City of Moulton, Texas



ORDINANCE NO. 05142019-01

CITY OF MOULTON ORDINANCE, IN REGARD TO THE USE OF UTILITY TERRAIN VEHICLES AND GOLF CARTS ON THE STREETS AND ROADS IN THE CITY OF MOULTON, TEXAS, AND ESTABLISHING A PENALTY OF A FINE FOR VIOLATIONS.

Whereas, the City has considered requests from the public desiring to use Utility Terrain Vehicles and/or Golf Carts on the streets and roads in the City; and

Whereas, the use of Utility Terrain Vehicles and/or Golf Carts may reduce overall vehicle emissions and use of these vehicles is an environmentally friendly alternative to the use of traditional passenger vehicles; and

Whereas, these vehicles are not usually equipped with certain safety features required or typically found on automobiles or other motor vehicles; and

Whereas, the City Council of the City of Moulton, Texas, believes that it would be in the best interest of the City and its citizens to allow the use of Utility Terrain Vehicle and Golf Carts on the streets and roads in the City for which the posted speed limit is not more than 30 miles per hour provided that the vehicle and operator of the vehicle are in compliance with the provisions of this ordinance.

NOW, THEREFORE, IT IS ACCORDINGLY FOUND, DECLARED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF MOULTON THAT:

SECTION 1. The Code of Ordinances of the City of Moulton, Texas, be and said Chapter 12 Traffic and Vehicles is hereby amended to add this Ordinance concerning operation of Utility Terrain Vehicles and/or Golf Carts in the City of Moulton, Texas.

ARTICLE – UTILITY TERRAIN VEHICLE

Sometimes referred to as UTVs or Utility Tax Vehicle

Definitions:

The following words, terms and phrases, when used in this Article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Utility Terrain Vehicle/Golf Cart are those motorized recreational vehicles that have four wheels, and a steering wheel, capable of side by side passenger seating. Specifically excluded from this ordinance regarding Utility Terrain Vehicle/Golf Carts are those motorized conveyances commonly referred to as, three wheelers, all-terrain vehicles, ATV's and four wheelers.

Operator means the person driving and having physical control over a Utility Terrain Vehicle/Golf Cart.

Owner means the person holding title to the Utility Terrain Vehicle/Golf Cart.

Street or Road means a public roadway of the City of Moulton, Texas, whether called a road, alley, avenue, highway, route, boulevard, street, lane, or other description that:

- (a) has a posted speed limit of 30 miles per hour or less;
- (b) provides for no more than two lanes of vehicular traffic per directions; or
- (c) is not designated as part of either the state or federal highway system

Utility Terrain Vehicle/Golf Cart Operations Permitted.

Provided that the UTV/Golf Cart is equipped as set out in section A, required equipment for Utility Terrain Vehicle, and provided that the UTV/Golf Cart is operated in accordance with all provisions set out in section (A) Operational Regulations, and except for those streets set out in section (A) Streets where UTV/Golf Cart is not permitted, a UTV/Golf Cart may be operated on the streets within the City of Moulton, Texas that have a posted speed of less than 30 miles per hour or less, that provide for no more than two lanes of vehicular traffic per directions, and are not designated as part of either the state or federal highway system.

Streets where Utility Terrain Vehicle/Golf Cart are not permitted.

UTV/Golf Carts are not permitted to be operated on any streets in the City of Moulton, Texas where the posted speed limit exceeds 30 miles per hour.

Required equipment for Utility Terrain Vehicle/Golf Cart

(A) A UTV/Golf Cart must be equipped with the following minimum equipment:

- 1). Operational head lamps;
- 2). Operational tail lamps;
- 3). Side reflectors;
- 4). Operational parking brake;
- 5). Rear view mirror or mirrors;
- 6). Slow moving vehicle sign having a reflective surface designed to be clearly visible in daylight or at night from the light of a standard head lamp at a distance of at least 500 feet and mounted base down on the rear of the Utility Terrain Vehicle at a height from three to five feet above the road surface and maintained in a clean, reflective condition; and
- 7). Horn in good working condition that emits a sound audible under normal conditions at a distance of at least 200 feet.

Operational Regulations

- (a) All operators of UTV/Golf Carts must be licensed to operate a motor vehicle and carry a valid driver's license;
- (b) All operators of UTV/Golf Carts shall obey all traffic regulations applicable to vehicular traffic;
- (c) UTV/Golf Carts shall not be operated on sidewalks and may not be operated on the grass areas of the City Park. Exception is made during special events with City approval;

- (d) The operator of a UTV/Golf Cart operating the UTV/Golf Cart on a street may cross where UTV/Golf Cart operation is prohibited but otherwise may not operate a UTV/Golf Cart on any street where operation of a UTV/Golf Cart is prohibited.
- (e) The seating capacity of the UTV/Golf Cart as designed or designated by the manufacturer of the UTV/Golf Cart shall not be exceeded;
- (f) The operator of the UTV/Golf Cart and all passengers in the UTV/Golf Cart shall be seated at all times while the UTV/Golf Cart is in motion;
- (g) UTV/Golf Cart passengers under the age of 8 shall be restrained by either a person over the age of 17 or by a seat belt at all times while the UTV/Golf Cart is in motion;
- (h) Operators of UTV/Golf Carts shall maintain financial responsibility as required for passenger vehicles by the provision of the Texas Transportation Code;
- (i) UTV/Golf Carts shall be parked in compliance with all State and City regulations;
- (j) UTV/Golf Carts shall not be operated when visibility is impaired due to inclement weather or other conditions, or insufficient light to clearly see persons or vehicle on the street at a distance of 500 feet.
- (k) UTV/Golf Carts shall be inspected and permitted through the City of Moulton on an annual basis.

Penalty.

Any person violating any provisions of this Article within the city limits shall, upon conviction, be punished by fine not the exceed five hundred dollars (\$500). A person may be convicted of violations of more than on provision of this Article for offenses occurring at the same time. Prosecution or conviction on this Article shall not be a bar to other remedies of relief for violations of this Article or other laws.

SECTION 2. This ordinance supersedes and replaces any previous ordinances.

SECTION 3. This ordinance shall be effective one day after publication of this ordinance or of the caption of this ordinance to the official newspaper of the City of Moulton, Texas.

PASSED AND APPROVED THIS 14th DAY OF MAY, 2019.



Mark Zimmerman, Mayor
City of Moulton

ATTESTED BY:



LuAnn D. Rogers, City Secretary
City of Moulton

what is the annual fee for golf cart ir X



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◆ AI Overview



Moulton, TX does not have a specific annual fee for golf carts. However, if you plan to operate a golf cart or other undersized motor vehicle on public streets in Moulton, you must obtain a permit. The fee for a new permit is \$60 and is valid for a period of two years. A biennial renewal fee of \$60 is required to maintain the permit. In addition to the permit, you may need a golf cart license plate from your county tax assessor-collector's office. The fee for the plate is \$10 and does not expire. It's recommended to contact the City of Moulton directly to confirm the current regulations and fees related to golf cart operation. 

Unique Vehicles - TxDMV.gov

*ATVs, ROVs, UTVs and Sand Rails operated on a road without an Off-Highway Vehicle license plate require a triangular orange flag (slow moving emblem) mounted t...

 TxDMV.gov



Golf Cart Rules | Taylor Lake Village, TX

The fee for the plate is \$10, and the plate does not expire. TxDMV does not title and register Golf Carts, but Golf Carts are eligible to receive a Golf Cart li...

 Taylor Lake Village



Contact Us - Moulton, TX

We Are Ready to Assist You * City of Moulton, Texas. 102 S. Main Street. * P. O. Box 369. * Moulton, TX 77975. * Phone: 361-596-4621. * Fax: 361-596-7075. *...



 Moulton, Texas



Show all

Dive deeper in AI Mode

ELECTRIC ACTIVITY REPORT FOR JULY, 2025

Read and Leave On: 703 Kroschel #3B, 103 Village Dr. #32, 301 N. Russell #2, 101 S. McLeon, 108 W. Park, 307 S. Pecan 110 River, 409 N. LaGrange, 206 Mulberry, 103 Village Dr. #22, 27, & #36, 116 B N. LaGrange, 501 N. Glendale, 106 Hillside Terrace, 311 N. Ridge, and 106 Lay St.

Turn On: 508 Walnut, 106 Walnut #106, and 301 N. Russell #20

Cut offs for Non-Payment and turn back on. Per List

Re-Reads: 1107 E. Second, 1615 N. Texana, 1506 N. Texana, 104 N. Ridge, 106 River, 900 B E. Second, and 104 Rick Dr.

Turn Offs and Finals: 227 US Hwy 77 South, and 903 N. Glendale

Door Hangers: None

Repaired Street Lights: 207 Enda, 104 Liveoak, 206 S. Dowling, 118 Suffolk, 110 Hessler, Intersection of Fifth and Kessler, intersection of Front and Fifth, intersection of N. Ridge and Page, 303 N. Market, 300 S. Texana, 806 A S. Promenade, and 817 S. Texana

Change out electric meters: None

Trimmed and chipped limbs: 607 N. LaGrange, and 413 Sabine

Non-read electric meters: 206 Kroschel, 111 Hackberry, 305 Hackberry, 104 Devall, 402 Devall, 606 Kroschel, 500 Kahn, 401 Walnut, 108 Milam, 310 Kessler, 408 S. Main, 500 S. Main, 316 S. Dowling, 400 S. Dowling, 104 Ford, 100 B S. Market, 903 E. Third, 203 S. Market, 800 E. Third, 705 E. Second, 315 N. LaGrange, 100 W. Rogers, 1614 N. Texana, City Park, 807 E. First, 404 N. Glendale, 505 N. Dowling, 207 E. Bowie, 1432 E. Cemetery Rd., 305 W. Fairwinds, 203 Alam, 500 E. Fifth, 306 S. Glendale, 202 Crawford, 616 W. Fairwinds, 632 W. Fairwinds, 116 Circle Dr., 107 E. Fink Dr., 101 W. Bowie, 1609 N. Texana, 1469 E. Cemetery Rd., Pvt Rd #2001 #17 and #14, 820 W. Fairwinds #2 and #4, KC Hall #C, and 301 N. Russell #14

Read Book 15 Electric meters.

Read meters with the vehicle read.

Meet job superintendent at Jr. High.

Weekly TexDot Meetings.

Cleaned and waxed fiberglass Extendo sticks

Cleaned and installed new battery in Youth Center Generator and put back into service.

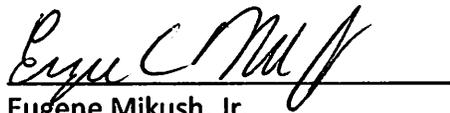
Disconnected padmount transformer at Jr. High School for maintenance of their disconnect.

Set 40 foot pole for service over highway for service at 1634 N. Texana.

Located lines as needed.

Attended meter at City Hall reference City Code of Ordinances.

Dumped trash can on Ridge St. that was not picked up due to construction.
Raised service at McDonald's entrance for trucks to come under.
Met with electrician at 103 N. Ridge reference service upgrade.
Removed cap. bank and installed rack to feed service across the highway and reinstalled cap. bank.
Took Grace to Hallettsville City Substation for paperwork for LCRA.
Cut tree at Golf Course.
Hooked up electric service at 1632 N. Texana.
Used bucket to repair chlorine line at West Well.
Turned off transformer at Hallettsville Jr. High School as needed.
Loaded used utility poles for customer.
Repaired power outage at 314 S. Glendale.
Changed out transformer and CT's at Hallettsville Jr. High School.
Took pictures of Hallettsville City Substation for LCRA.
Installed metering and made-up secondary side of transformer on Saturday.
Pulled in primaries at McDonalds and made-up elbows and terminators.
Check big bucket for hydraulic leak, will have to go to the shop for repairs.
Checked little bucket for hydraulic leak, was able to repair inhouse.

A handwritten signature in black ink, appearing to read "Eugene Mikush, Jr.", written over a horizontal line.

Eugene Mikush, Jr.
Electric Supervisor

July 2025, REPORT FOR WATER & WASTEWATER DEPT.

Checked the water well sites and recorded the water pumped and the chlorine used at the well sites daily.

Checked and recorded the chlorine residual in the distribution system daily.

Flushed dead end water mains monthly.

Collected monthly water samples from the distribution system and drove them to the lab in Victoria for testing.

Took full chlorine bottles to the water well sites and brought the empty bottles back to the Wastewater Treatment Plant.

Got the re-reads and non-read meters for the month.

Made several cross-connection inspections.

Cut off and turned on customer services for leaks, repairs, and non-payments.

Performed various line locates as requested.

Checked various water meters and replaced registers and MXU's per work orders.

Helped at Wastewater Treatment Plant as need.

Work with Contractor to install 4" and 6" water valve on N Ridge.

Work with Contractor to install ¾" and 1" service lines on N Ridge.

Patch holes from water taps and water leaks on E. Crockett and W. Crockett, E. Rodgers, N Pecan St, Hackberry St, Kroschel St.

Check leak at 423 S Ridge, customer leak.

Turn water off per customer due to water leak at 406 A Bowie St.

Repair 6" water leak at Judy and 4th St.

Chapter 11 Ordinance Review.

Raw water sample from Ridge Well for Engineering.

Meeting at Soccer Field to go over new utilities.

Repair 6" water leak that was hit by contractor on N Ridge and Muary St.

Install 3" water meter at Jr High.

New employee training.

6" sewer tap at 1424 E Cemetery Rd.

Flush line on DeVall St, customer complaint.

Change out 1 ½" valve in Golf Course.

Help contractor try to cut water off at N Ridge and Hessler.

WWTP construction meeting.

Changed out 1" cutoff valve at 103 N Ridge.

Poly delivered to Ridge and Industrial Well sites.

Read and leave on at 698 N US HWY 77.

4" sewer connection at 106 Ford St.

Reread for high usage at 1636 N Texana.

2" water tap at 449 CR 200.

Reread per customer request at 322 S Main.

Pulled hydrant meter from 1624 N Texana.

Check sewer main on S Dowling, per customer complaint.

Turn water on 1424 E Cemetery Rd.

Get air line ran to old WWTP for upcoming construction.

Change out 1" cutoff valve at 306 S LaGrange St.

Change out ¾" water meter and MXU and meter box at 116 W Fairwinds.

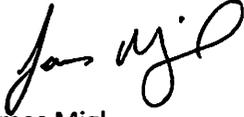
Set 2" water meter at Expo Center.

Help Electric Department pull wire at McDonalds.

Meet with Mercer Construction at WWTP.

Work on water heater at Youth Center.
Check leak at 114 Hessler St, customer leak and spoke with customer.
Set meter box and valve box at Jr High.
Replace flush valve and flapper in men's restroom at City Hall.

Respectfully,

A handwritten signature in black ink, appearing to read "James Migl". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "Migl".

James Migl
Water Wastewater Supervisor

MONTHLY REPORT

JULY 2025

WASTEWATER TREATMENT PLANT

Complete DMR monthly report to TCEQ

Clean bar screen daily am/pm.

Check blowers daily keep on rotation, lubricate, clean filters on regular schedule.

Take grab samples of effluent, test for levels of CL₂, PH. and D.O. daily.

Check daily flow of plant

Clean plant, weirs and supernater two to three times weekly

Inspect lift stations, clean floats and wash.

Wash Clarifiers, Weirs

Fill drying beds with sludge and rake and haul in roll-off when dry.

Level drying beds with layer of sand when needed.

Check Chlorine bottles daily and replace when empty.

Order Chlorine bottles when supply is low for wastewater and water.

Take effluent composite samples weekly to B-environment for test of BOD and TSS.

Take effluent grab sample to Victoria twice per month to test for E-Coli

Average flow for the month of June was 200000 gallons per day.

Take water samples to lab for water department

Meet with Craig Bell with TRC for renovation of WWTP

Meet with David with Mercer for renovation of WWTP



**Robert Stratmann
Wastewater Treatment Plant Opr.**

JULY, 2025, ACTIVITY REPORT FOR STREET DEPT.

- **Cut and removed trees and limbs and disposed of:**

Picked up limb and debris around town from the high winds.
Cut tree that fell on Paulus St. and hauled to the Transfer Station.
Trimmed trees on Page St. and hauled to the Transfer Station.
Trimmed low hanging limbs on Edna St. and hauled to the Transfer Station.
Cut up large tree limb Ford St. and hauled to the Transfer Station.
Trimmed more trees on Edna St. and haul to the Transfer Station.
Trim trees on Moore St. and hauled two loads to the Transfer Station.

- **Picked up dead animals and disposed of:**

Picked up dead cat on Moore St. and disposed of.

- **Help other Departments:**

Helped Water Dept. repair water leak on Judy St. near the Family Dollar.
Helped mow at the Park.
Helped Electric Dept. at the Jr. High School.
Helped Water Dept. with water tap on Ford St.
Helped Water Dept. at the Wastewater Treatment Plant with the air lines for the emergency repairs to be done.
Helped Water Dept. at the Wastewater Treatment Plant with the airlines.

- **Patched Pot Holes and repaired dug up areas from leaks and taps:**

Dug out limestone and laid premix in areas on the north side of town.
Patched potholes on the west side of town.
Patched potholes around town.
Patched a washout near the driveway at 209 Hillside Terrace.
Patched pothole at 309 Hessler St.
Patched potholes on Kessler St.
Patched the potholes on Fifth St. by the Rectory parking lot.
Patched potholes on Russell St.
Patched potholes on Kessler St.
Patched potholes on Promenade St.

- **Other work performed:**

Sprayed herbicide on the curbs on the north side of town.
Shredded ditches and areas on the west side of town.
Shredded US Hwy 90 East.
Put new tires on the back of the Kubota RTV.
Sprayed herbicide on the west side town.
Break down desk and disposed of.
Cleaned drop inlets around town.

Cleaned drop inlets around town.
Shredded US Hwy 90 West of town.
Repaired stop sign on Jerry St.
Take two loads of sand to the contractors on Ridge St.
Take some more of the old desk apart and haul to the dumpster.
Pushed brush at the Transfer Station.
Cut and grind off bolts on the square and haul off broken bollard.
Check the John Deere tractor at the Transfer Station and order parts.
Cleaned curbs on the west side of town.
Replaced stop sign post at the intersection of Page and Market.
Picked up trash can from 405 N. Ridge and empty it and haul it back to location.
Shred Transfer Station.
Picked up part from Kelly Mudd and take to the Transfer Station and repair tractor.
Install new water pump on the Tymco Street Sweeper.
Installed new belt on the John Deere mower at the Golf Course.
Swept Walnut St. on the west side of town.
Picked up Ford truck from Kocian's after repairs had been made.
Dig out limestone from water tap on Kessler and fill with premix.
Put new blades on Kubota Mower.
Dropped off Ford truck at Kocian's for repairs.
Worked on mower at the Park.
Sprayed herbicide around fire hydrants FM 318 and the lift station on US 77 North.
Dropped off traffic cones and barricades for the Annual Church Camp Meeting on Dowling and Ford.
Shredded ditches around the Jr. High School.
Worked on a sprinkler head at the Golf Course.
Put "No Parking" sign back up in the Park.
Installed new pull string on two blowers for the Park Dept.
Start spraying herbicide around the square.
Picked up parts for the Kubota mowers.
Finished spraying herbicide around the square.
Put the second water pump on the street sweeper.
Picked up traffic cones and barricades from the Church.
Shred railroad lot by the Jr. High School.
Shredded at the West tower and sprayed herbicide around the fence line and around the tower.
Began training Penny on how to use the street sweeper.
Pushed up spoils and killed weeds at the Pole Yard.
Worked on Kubota mower in the Park

Thank you,



Clint Taylor
Grounds Maintenance Supervisor

Park and Golf July 2025

Standard Duties

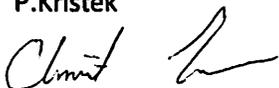
Daily, Weekly, or Bi-Weekly

Mowing:	Trash Pick up: (# of cans)
Park	Square (12)
Basketball	Park (6)
FM 957	Little League (15)
American Legion	Basketball (1)
Park creek	Soccer (4)
77N Ditch	Pavilions (4)
Chamber	Garden Center & Youth Center (4)
Ridge Well	Golf Course (7)
Industrial	Total= 53 cans
Soccer	
Parking Lot	Restrooms:
Little League	Park
West Well	Little League
West Tower	Airport
Y-Intersection	
Library	Mowing cont.:
Golf Course	Alma Gary Lift Station
Public Works	Work Force
Fire Station	Waste Water Plant
Memorial	Airport (Last mowing 4/2/2025)
Jr. High	Voskamp Lift Station

Other:

- Monthly Inspections, equipment repairs and maintenance. Haul 1211 and UTV900 to Scherer for repairs.
- Continually pick up limbs from high winds- large limbs at Memorial Cemetery and Masonic Lodge- to transfer station
- Killed and rechecked wasps for 5 consecutive days at these locations: Youth Center, Park covered information signs, under benches and tables, Large Pavillion, Playground equip., Chamber back door. Recheck periodically.
- Weed spray Airport
- Test and replace 1 bulb and identify 2 bad ballasts at Police Dept.
- Treat and recheck cut ants in park
- Spray weeds in park, including volleyball sand court.
- Clean, spray and reset rocks at buffalo tree.
- Thoroughly clean and detail truck for new Supervisor.
- Repair various irrigation issues on Golf Course.
- Prep course for 2 golf tournaments.
- Water and weed park flower beds.
- Replace deck belt on JD zero turn.
- Fix water leak at Hallettsville Park monument
- Spray around cement picnic tables, clean grape vines and chinaberry trees, clean creek area
- Prep park for Library color run. Put out extra trash barrels, cut and remove large dead limbs from above walking trail.
- Assist Electrical to pull wires @ McDonald's.

P.Kristek



HALLETTSVILLE POLICE DEPARTMENT

Arrests - By Officer

07\01\2025
thru 07\31\2025

Officer	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HENGST, KYLE	5	3	2	2	3	0	0	0
MONTANTES,	2	2	0	2	0	0	0	0
SIERRA, GEORGE	3	2	1	3	0	0	0	0
Total	10	7	3	7	3	0	0	0

HALLETTSVILLE POLICE DEPARTMENT

Arrests - By Violation

07/01/2025
thru 07/31/2025

Violation	# of Offenses
DRIVING W/LIC INV W/PREV CONV/SUS/W/O FIN RES	1
DRIVING WHILE INTOXICATED MB	1
OPEN CONTAINER/POSS OF ALCOHOLIC BEV/MOTOR VEH/DRIVER	1
POSS MARIJUANA < 2 OZ DFZ IAT 481.121	1
POSSESSION OF DRUG PARAPHERNALIA	1
PROHIBITED SUBS CORR FACIL-ALCOHOL/DRUGS/PHONE/TOBACCO	1
PUBLIC INTOXICATION	1
TAMPER/FABRICATE PHYSICAL EVID W/INTENT TO IMPAIR	1
UNLAWFULLY CARRYING A WEAPON	1
VIOLATE BOND/PROTECTIVE ORDER	1
WARRANT/CAPIAS ARREST (NON-TRAFFIC)	1
WARRANT/CAPIAS ARREST (TRAFFIC)	7
Total Violations	18
Total Arrests	10

HALLETTSVILLE POLICE DEPARTMENT

Calls - By Type

07\01\2025
thru 07\31\2025

Type	Description	# Of Calls
1186	911 HANGUP	1
1164	ACCIDENT	10
111	ACCIDENT-PRIVATE PROPERTY	1
82	ADDITIONAL INFO. ON CASE	3
61	ALARM CALL (BUSINESS OR RESIDENCE)	5
89	ANIMAL BITE (DOMESTIC)	1
24	ANIMAL CALL-DOMESTIC	13
1	ASSAULT	2
1152	AUDIT - PROPERTY ROOM	1
53	BURGLARY OF MOTOR VEHICLE	3
142	CITY ORDINANCE VIOLATION	11
1192	CITY ORDINANCE VIOLATION / JUNK VEHICLE(S)	3
62	CIVIL/DOMESTIC RELATED	5
33	CRIMINAL TRESPASS	2
74	DAMAGE TO PROPERTY	2
56	DISTURBANCE	4
112	DOCUMENTATION OF INFORMATION	12
38	DRUG RELATED	5
65	ESCORT REQUEST	2
1183	EVADING W/VEHICLE	1
35	HARASSMENT	1
1188	HIT AND RUN	1
1200	JOIC INFORMATION	1
52	JUVENILE RELATED INCIDENT	1
1195	K-9 MTR VEH STOP - WARNING	1
1197	K-9 OTHER AGENCY ASSIST	1
95	LOUD MUSIC/NOISE	1
100	MENTAL HEALTH INTERVENTION	1
26	MISCELLANEOUS INFORMATION	2
1180	MOTORIST ASSIST	2
120	MTR VEH STOP - WARNING	249
119	MTR VEH STOP-CITATION	87
123	MUNICIPAL COURT BAILIFF	1
1154	MUNICIPAL COURT COMPLIANCE LETTER	3
1166	NURSING HOME RESIDENT INCIDENT	1
86	OBSTRUCT VIEW	1
1167	OPEN RECORDS REQUEST	3
23	OTHER AGENCY ASSIST	11
50	PROPERTY LOST/FOUND/RECOVERED	2
22	PUBLIC ASSIST	1
126	PUBLIC INFORMATION REQUEST	4
31	RECKLESS DRIVER/DRIVING	7
1143	REPEATER CHECK	23
1144	SCHOOL WALK THRU/CAMPUS CHECK	9
122	SERVE SUMMONS	1
75	SEX OFFENSES	1
46	SUSPICIOUS ACTIVITY/PERSON	5
55	TRAFFIC HAZARD	3
25	VEHICLE UNLOCK	5
69	WARR ARREST-LOCAL JURISDICTION	1

Type	Description	# Of Calls
71	WARRANT CLEARED WITH COURT	3
66	WARRANT-ATTEMPT TO SERVE	25
42	WELFARE CONCERN	5
	Total	550

HALLETTVILLE POLICE DEPARTMENT

Calls - By Officer

07\01\2025
thru 07\31\2025

Badge No - Officer	# Of Responses	Initial Unit	Secondary Unit
506 - HENGST, KYLE	122	120	2
HENSLEY,	9	9	0
502 - HILL, SGT. CHRISTOPHER	27	25	2
504 - JOHNSON, RODERICK	80	78	2
507 - MONTANTES,	154	154	0
501 - RANGEL, SAUL	11	9	2
Reporting, Citizen	1	0	1
500 - SCHLAUCH, CHIEF RANDAL	1	1	0
505 - SIERRA, GEORGE	90	88	2
508 - YANCEY, HARRISON	77	66	11
Total Officer Responses:	572	Total Calls: 550	Secondary 22

Warnings Issued for July 2025

Rangel	1
Hill	17
Johnson	6
Sierra	41
Hengst	51
Montantes	88
Yancey	46
Total	250

P E R I O D I C F E E R E P O R T

Report for fees collected: Posted 1/01/2025 - 7/31/2025

9	100.00	AF	ADMINISTRATIVE FEE
439	2,004.26	AR	ARREST FEE
0	.00	OP	OVERPAYMENT
11	200.00	AF2	\$20 Administrative Fee
30	595.98	CS2	CHILD SAFETY FEE
15	61.41	CTF	COURT TECHNOLOGY FUND
71	709.31	DSC	DSC ADMIN FEE
15	30.71	IDF	Indigent Defense Fee
9	255.14	STF	STATE TRAFFIC FEE
247	704.12	TFC	TFC
13	26.71	TPF	TRUANCY PREVENTION FUND
6	.06	CJFC	Civil Justice Fee Court/MVP
6	.50	CJFS	Civil Justice Fee State/MVF
270	43,495.36	FINE	FINE
15	9.21	JFCI	JUDICIAL SUPPORT FEE-CITY
458	42.21	LMJF	Local Municipal Jury Fund
15	46.06	MCBS	MUNICIPAL COURT BUILDING SEC.
2	41.03	RSTL	RESTITUTION FEE LOCAL
15	61.41	SJRF	STATE JURY FEE
2	15.05	TP-L	TIME PAYMENT PLAN - LOCAL
2	18.81	TP-S	TIME PAYMENT PLAN - STATE
93	1,043.59	TPRF	Time Payment Reimbursement Fee
6	960.00	ADMIN	DEF/SP EXPNS FEE/FINE
15	614.11	CCC04	CONSOLIDATED COURT COST
485	26,226.02	CCC20	CCC 2020
15	82.90	JFCT2	JUDICIAL SUPPORT FEE STATE
461	1,690.20	LMCTF	Local Court Technology Fund
462	2,113.63	LTPDF	Local Truancy Prevention Fund
3	150.00	LYDAF	LOCAL YOUTH DIV ADMIN FEE
238	11,310.34	STF19	STATE TRAFFIC FEE
87	10,230.94	COLAGY	COLLECTION AGENCY FEE 30%
1	30.00	EXPUNG	EXPUNGMENT FEE
462	2,072.71	LMCBSF	Local Building Security Fund
289	34,591.29	TITLE7	TITLE 7 TRANS CODE FINES
20	386.99	TLFTA1	OMNI BASE STATE
110	654.00	TLFTA2	OMNI FEE
110	436.00	TLFTA3	LOCAL OMNI BASE FEE
2	3.76	TP-L-C	TIME PAYMENT FEE - J EFFIENCY
102	4,647.47	WRNTFE	WARRANT FEE
TOTAL:			145,661.29

Beginning Date.....: 07/01/2025
Ending Date.....: 07/31/2025
by Citation date

Agency.....: All
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Entered By.....: All

Sort By.....: Officer Badge

Total by Race/Sex.....: No

PD POLICE DEPARTMENT

502 HILL, CHRISTOPHER

Totals for Officer

Number of Citations for Officer.....:	1
Number of Violations for Officer.....:	2
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

504 JOHNSON, RODERICK C

Totals for Officer

Number of Citations for Officer.....:	10
Number of Violations for Officer.....:	11
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1

505 SIERRA, GEORGE

Totals for Officer

Number of Citations for Officer.....:	4
Number of Violations for Officer.....:	4
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2

506 HENGST, KYLE

Totals for Officer

Number of Citations for Officer.....:	46
Number of Violations for Officer.....:	50
Number of Citations to Juveniles.....:	1
Number of Citations to Minors.....:	15

507 MONTANTES, OSCAR

Totals for Officer

Number of Citations for Officer.....:	21
Number of Violations for Officer.....:	28
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	5

508 YANCEY, HARRISON

Totals for Officer

Number of Citations for Officer.....:	5
Number of Violations for Officer.....:	6
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1

Totals for Agency

Number of Citations for Agency.....:	87
Number of Violations for Agency.....:	101
Number of Citations to Juveniles.....:	1
Number of Citations to Minors.....:	24

Grand Totals

Total Number of Citations.....:	87
Total Number of Violations.....:	101
Total Number of Citations Juveniles..:	1
Total Number of Citations Minors.....:	24



REPORT TO CITY COUNCIL



Report prepared by: Breana Kristek

Date: August 18, 2025

Subject: Library Report

This report was generated on August 4, 2025 and includes Library statistics for July 1, 2025 - July 31, 2025.

Material Circulation Statistics:

Adult Collections: 1,467

Youth Collections: 2,186

Film: 170

E-Content: 540

Total Circulation: 4,363

Computer Use Statistics:

Computers Available: 13

Total Sessions: 115

Average Session Length: 4 hours

Total Session Length: 491 hours

Money saved through patrons using Library services this month: \$114,867.50

Revenue: \$323.20

Copies: \$104.85

Fines: \$133.85

Replacement books: \$80.00

Replacement library cards: \$4.50

Total Library Visitors: 2,430

Average per day: 128

Website Visitors: 1,365

Google Business Profile Views: 143

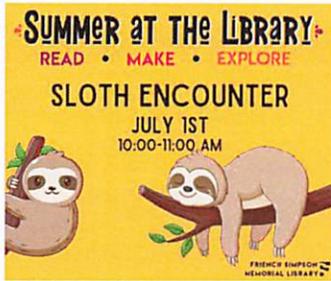
Google Business Profile Interactions: 217

Calls Made: 52

Direction Requests: 45

Website Clicks: 120

July Activities:
Chaotic Tuesdays



209



150

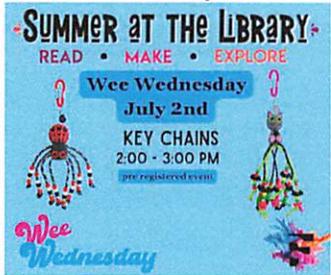


129



164

Wee Wednesdays



12



28



20



16



16

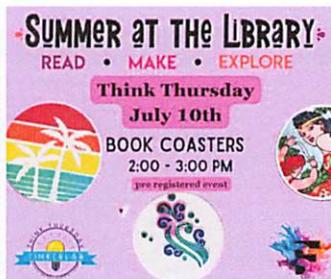


92

Think Thursdays



12



13



17



11



16

LEGO Club Fridays



14



9

Total July program attendance: 928

FRENCH SIPSON MEMORIAL LIBRARY

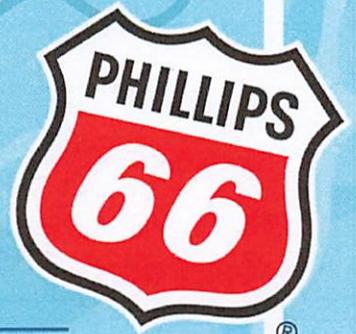
*End of
Summer Reading*

SPLASH BASH

8 | AUGUST

**1:00 PM - 4:00 PM
FRIDAY**

**LAVACA SWIMMING POOL
105 E PARK ST. HALLETTSVILLE, TX**



food
trucks

train
rides

caricature
artists

photo
booth

balloon
twisters



SOME OF THE
STUFF Y'ALL SAY
IS GRIPPY SOCK
WORTHY

FRENCH SIMPSON
MEMORIAL LIBRARY

NOTHING BEATS A
A JETZ HOLIDAY

FRENCH SIMPSON
MEMORIAL LIBRARY

SOMEHOW
FUNCTIONING

FRENCH SIMPSON
MEMORIAL LIBRARY

THE OLDER I
GET, NO.

FRENCH SIMPSON
MEMORIAL LIBRARY

WONT STOP
FOR GAS, BUT
I'LL STOP FOR
ICED COFFEE.

FRENCH SIMPSON
MEMORIAL LIBRARY

MADE MY BED
AND DIDN'T CRY:
GROWTH.

FRENCH SIMPSON
MEMORIAL LIBRARY

ADULTING IS HARD.
I DESERVE
STICKERS.

FRENCH SIMPSON
MEMORIAL LIBRARY

TODAY I'M
GONNA GIVE IT
MY ALMOST.

FRENCH SIMPSON
MEMORIAL LIBRARY

SOMETIMES
YOU'RE THE
WINDSHIELD
OTHER DAYS YOU'RE
THE BUG.

FRENCH SIMPSON
MEMORIAL LIBRARY

SPILLING THE
TEA
SINCE 1773

FRENCH SIMPSON
MEMORIAL LIBRARY

JESUS TAKE THE
CAR PAYMENT.
I GOT THE
WHEEL.

FRENCH SIMPSON
MEMORIAL LIBRARY

JUNE IS OVER?
JULYING.

FRENCH SIMPSON
MEMORIAL LIBRARY

City Council Meeting – August 18, 2025
Administrative Report for July 2025
Submitted by: Grace Ward City Secretary/Administrator

Sales & Use Taxes –YTD over 2024 up 11.49%

Sales & Use Taxes		
Payment Month	2024	2025
Jan	\$66,411.77	\$69,382.27
Feb	\$68,190.27	\$90,630.24
Mar	\$51,067.43	\$56,210.67
Apr	\$53,798.77	\$53,116.19
May	\$66,604.49	\$68,550.17
Jun	\$57,407.80	\$61,367.25
Jul	\$54,439.57	\$66,683.56
Aug	\$68,938.35	
Sept	\$92,912.61	
Oct	\$57,231.89	
Nov	\$34,211.08	
Dec	\$61,461.55	
	\$732,675.58	\$465,940.35

Monthly Investment Report

MONTHLY INVESTMENT REPORT			END OF July	
FUND	START BALANCE	END BALANCE	NET CHANGE	YTD CHANGE
Water & Light Fund	\$ 5,951,802.39	\$ 6,110,518.83	\$ 158,716.44	433,379.82
General Fund	\$ 2,477,317.70	\$ 2,345,715.13	\$ (131,602.57)	(364,530.50)
TOTAL OPERATING	\$ 8,429,120.09	\$ 8,456,233.96	\$ 27,113.87	\$ 68,849.32
Minimum unassigned balance	83.4%	83.6%	0.27%	-2.4%
Vol Firemens Pension	\$ 39,110.00	\$ 39,258.19	\$ 148.19	\$ 931.17
City Fire Truck Fund	\$ 66,538.07	\$ 66,783.20	\$ 245.13	\$ 11,557.89
Library Advisory Board	\$ 103,714.70	\$ 103,636.15	\$ (78.55)	\$ 103,636.15
Library Endowment Fund	\$ 160,819.69	\$ 161,408.81	\$ 589.12	\$ (104,128.03)
Library Pepper Memorial	\$ 20,551.91	\$ 20,627.19	\$ 75.28	\$ 525.14
Library Expansion Fund	\$ 23,827.82	\$ 23,915.11	\$ 87.29	\$ 608.84
Hotel / Motel Tax	\$ 172,837.44	\$ 174,282.73	\$ 1,445.29	\$ 23,813.42
Capital Improvements	\$ 414,950.82	\$ 416,470.88	\$ 1,520.06	\$ 10,602.85
Drug Confiscation Fund	\$ 0.07	\$ 0.07	\$ -	\$ -
TOTAL OTHER FUNDS	\$ 1,002,350.52	\$ 1,006,382.33	\$ 4,031.81	\$ 47,547.43
TOTAL CITY FUNDS INVESTED	\$ 9,431,470.61	\$ 9,462,616.29	\$ 31,145.68	\$ 116,396.75
Debt Project	\$ 5,808,235.92	\$ 5,747,403.49	\$ (60,832.43)	\$ (173,924.42)
Debt Services	\$ 36,612.55	\$ 42,685.54	\$ 6,072.99	\$ (263,026.49)
TOTAL DEBT FUNDS	\$ 5,844,848.47	\$ 5,790,089.03	\$ (54,759.44)	\$ (436,950.91)
4A Manufacturing	\$ 1,385,660.42	\$ 1,390,616.78	\$ 4,956.36	(18,647.42)
4B Business	\$ 1,163,579.14	\$ 1,196,301.79	\$ 32,722.65	142,374.89
TOTAL EDC	\$ 2,549,239.56	\$ 2,586,918.57	\$ 37,679.01	\$ 123,727.47

INVESTMENT VEHICLES	Balance	Interest Rate%
TexPool	\$ 661,455.74	4.31%
Lone Star	\$ 12,414,391.91	4.31%
Certificates of Deposit	\$ 4,230,271.55	4.64%
Average Rate of all Investments	(average)	4.39%

This report is created in compliance with the City Investment Policy and the Public Funds Investment Act.

Permits Issued

Construction	
Residential	7
Baker's Homegrown Café – 109 S Main	Replacement of Windows & Doors
Trent Nichols – 111 E Second	Rewire & Upgrade Electrical
HYSO – City Park	Moving a Building – Concession Stand

Fire	
None	

Gas	
None	

Grants

Agency	Grant Program	Project Description	Status	Funding \$ Match
GLO	Mit	Citywide Drainage	Donna/Kahn – Complete except for 2 Low Spots Ridge/N Market 95% Complete Construction S Glendale - In Process Paving Second - In Process	\$9,882,441.87 \$99,882.63
GLO	Resilient Communities	Comprehensive Plan Update & Zoning	50% Plan ETA Aug 2025	\$300,000.00 \$0
GLO	Mit-MOD	New Well at Ridge	Easements in place Bid Opening Aug 19th	\$1,397,600.00 \$0
TDA	CDBG	Mulberry/S Pecan/5th St. Waterline Replacement	Eng In Process Environ est comp 09/01	\$500,000.00 \$25,000.00
OOG	LoneStar	Equipment, OT, Training	Complete	\$133,369.50 \$0
TDHCA	HOME	2024-2027 RSP	Applications In Process 905 S Main 310 N Rogers 901 S Glendale	
TDEM	GRG	Project #1 Breaker Replacement in the Sub	TDEM Approved Awaiting DOE Approval Will NOT Scale Project	\$165,897.52 \$192,806.23
TDEM	GRG	Project #3 Vegetation Control 10,668 feet	TDEM Approved Awaiting DOE Approval Will Scale Project	\$127,946.05 \$63,222.70
TxDOT	TA	School Safety Sidewalk Connector Project	Full Application Submitted	\$2,476,000.00 \$0
GLO	DRRP	Drainage on S Russell	Pre-Application Submitted	\$2,000,000
TDA	CDBG	2025-2026 Program	Pre-Application Submitted	\$750,000.00 \$37,500.00
TPW	Local Parks Program	City Park OverHaul	Postponed until 2026	1:1

Capital Projects

Year	Department	Project Description	Status
2024	Electric	HC90 Reconductor, Phase Balancing	Complete
2025	Police	Copier	Complete
2025	Police	LPR	Grant Denied
2025	Golf/WasteWater	Tractor / Trimax Mower	Complete
2025	Police	Carport	Complete
2025	City Hall	Standing Desks	90% Complete
2025	Public Works	Copier	Complete
2025	Fire	Siren Tower	Getting materials ordered
2025	Library	Roof & Gutters	Design Phase
2025	Park	AC – YouthCenter	Complete
2025	Electric	Pole Replacement	Budgeted
2025	Electric	New Connections	Residential Simmons Lane – Not Started Commercial Church of God – In Progress HISD Jr. High – Complete McDonald’s – Complete Domino’s – Materials In
2025	Water	Fence for Ridge Well	Budgeted in case bids come in over grant funding
2025	Electric	Possible Engineering for Breaker Replacement & Vegetation Control	Awaiting DOE approval, \$ is allocated in Reserves for both as part of the 5 year Improvement Plan

July Meetings, Submissions, etc.

1	TxDOT FM957 & 77N Sidewalk Utility Conflict Meeting
7	Council Meeting
8	Construction, Engineering and Grant Administration Monthly Meeting TxDOT FM957 & 77N Sidewalk Utility Conflict Meeting
9	Staff Meeting over Chapter 11 Meet with HYSO at Fields Meet with property owner about Quitclaim Deed
10	Meet with Legal about Quitclaim Deed
11	Dept Head Meeting Meet with Langford over RCP Grant
14	Staff Budget Cut Meeting
15	Meet with HHA about Streets TxDOT FM957 & 77N Sidewalk Utility Conflict Meeting
16	Water Interview Meeting with EDC Admin Meeting with LCRA on Transmission Line
17	WWTP Meeting Library Roof Inspection
21	Council Meeting
23	Meet with Mr. Perek at Whitley’s Lumber Key Stakeholders Meeting RCP Grant
25	LCRA Meeting

28	EDC Projects Meeting
29	Meet with McCord Eng Conf Call on Library Roof
30	Meet with LMC
31	Conf Call with Langford on RCP Grant

Visitor Center Report: Tourism in Hallettsville, Texas
(April- June, 2nd Quarter)

Hallettsville Chamber of Commerce & Agriculture
City Council Report – April to June 2025
Presented by: Jennifer Hagan, Executive Director

Business & Community Development

- **Membership Growth:** 4 new members | 96 renewals | 7 non-renewals (some non-renewals cited financial hardship)
 - **YIFTEE Digital Gift Card Program:** Launch approved; training completed; marketing to begin this fall
 - **Meeting Room Rentals:** Now open to the public; renovation bid process underway; seeing positive nonprofit use
 - **New Year-Round Citizen & Hospitality Awards:** Nominations accepted year-round; quarterly spotlights planned
 - **Membership Campaigns:** “Flamingle” and “Christmas in June” campaigns engaged the community positively
-

Events & Tourism (April–June)

Key Events Summary:

- **Expo Center:** Hosts multiple rodeo and roping events including the Texas Youth Rodeo Association, South Texas Tour Team Roping (multiple dates), Lavaca Ranch Reined Cow Horse Association, Lonestar Classic, and the National Calf Ropers Association.
- **KC Hall:** Venue for community picnics and gatherings such as Veteran’s Appreciation Day, Sweet Home American Legion Picnic, Catholic Daughters Bunco Party, Sacred Heart Catholic Church Parish Picnic, as well as events like the Chamber Business Expo, Hallettsville Market Days, and various banquets including Hallettsville High School Sports Banquet, SHS Awards Banquet, and Sacred Heart School Graduation.
- **High School Graduation Events:** Hallettsville High School Sports Banquet, SHS All Awards Banquet, Sacred Heart School Graduation at KC Hall, and the Hallettsville High School Graduation ceremony held at Brahma Memorial Stadium.

- **Additional Community Events:** Include the Spring Citywide Garage Sale & Farmers Market, Texas State Championship Fiddlers' Frolics, Sweet Home Fireman Festival, 3rd Sunday Speaks Cemetery Homecoming, and St. Mary's Church Picnic.
 - **Kolache Fest 2025 Planning:** Consultant Mike Baxter engaged; sponsorships, ads, city permits, contracts for music and vendors secured; insurance and security in place; vendor secured for 8' Kolache/Pizza attraction; \$1,200 approved for additional pole banners; HOT Rod Tour partnership and increased headliner entertainment budget approved
 - **Utility Trailer Raffle:** 250 tickets sold at \$20 each to support a new digital marquee (*LCRA Grant awarded \$25,000; EDC provided \$7,714 match funding*)
-

Visitor Center Tourism Report (Second Quarter – April–June 2025)

- **Total Visitors (Q2): 1,000+** in-person visits
- **Inquiries (phone/email): 1,200+**
- **Visitor Demographics:** Continued trend of solo travelers with a growing number of families and group visitors during the summer season
- **Popular Summer Attractions:**
 - Lavaca Exposition Center (hosting summer events and fairs)
 - Hallett Oak Gallery & Museum (summer exhibits and tours)
 - Lavaca County Courthouse (historic tours and events)
 - KC Hall (community events and gatherings)
 - Lavaca Swimming Pool (seasonal recreational facility popular with families and visitors)
- **Dining & Lodging:** Sustained high demand for information on local restaurants, seasonal eateries, and accommodations for summer visitors
- **Events Driving Summer Tourism:**
 - Summer Farmers Market (monthly, first Sundays)
 - Community Garage Sales (summer weekends)
 - Independence Day Festivities (July events and parades)
 - Kolache Fest 30th Anniversary preparations and kickoff events
 - Local and cultural events at KC Hall and Lavaca Exposition Center

- **Notable Group Visit:** Oil City A's Car Club from Luling – highlighting increased group travel interest
-

Community Engagement & Education

- **Royal Court Activities:** Parade participation; scholarship banquet awards to Haven Johnson & KarlyAnne Lowery; fundraising success with \$1,207 bake sale
 - **HHS Journalism Class Project:** Supported UIL competition interviews
 - **McDonald's Employment & Membership Meeting:** Discussed employment pipeline and sponsorship opportunities
 - **Shiner Eagle Scout Project:** Chamber flowerbed renovation completed in partnership with local organizations
 - **Community Highlights:**
 - Social media update by Jim & Lisa Baker (Café across from Crossroads Bank)
 - Floyd's Barber Shop featured at Idle Hour Car Tour with Oil City A Classic Car Club from Luling (10 cars)
 - VFW Memorial Day Event board representation
 - JoBeth Tieken TDECU retirement recognition
 - High Hill Distillery Visitor Center Night Event
 - Complete Hometown Wellness – Dr. Ibanga welcome
 - Lavaca Printing & Design Co. (Lavaca Office Supply) expansion
-

Grants & Partnerships

- **LCRA Grant:** \$25,000 awarded for digital marquee; \$5,856 remaining fundraising underway
- **Visitor Center Funding:** \$6,500 received
- **Central Texas I-10 Community Alliance:** Membership approved; proposal submitted to host annual meeting; expanding regional exposure and event hosting opportunities
- **Texas Music Friendly & Texas Tourism Friendly Certifications:** Achieved and integrated into marketing efforts; formal presentations scheduled for August 27 & September 11, 2025

- **New Business & Workforce Partnerships:**
 - Collaborated with UH SBDC for job readiness and entrepreneurial training
 - Continue to distribute the Hallettsville Tourism Magazine with TRIPPS Publications; Ambassador David Smolik distributing to hotels and visitor hotspots
 - **Grant Updates:** Status reports on LCRA, GVEC, HOT funds, and Public Welfare Grant applications
-

Financial & Administrative

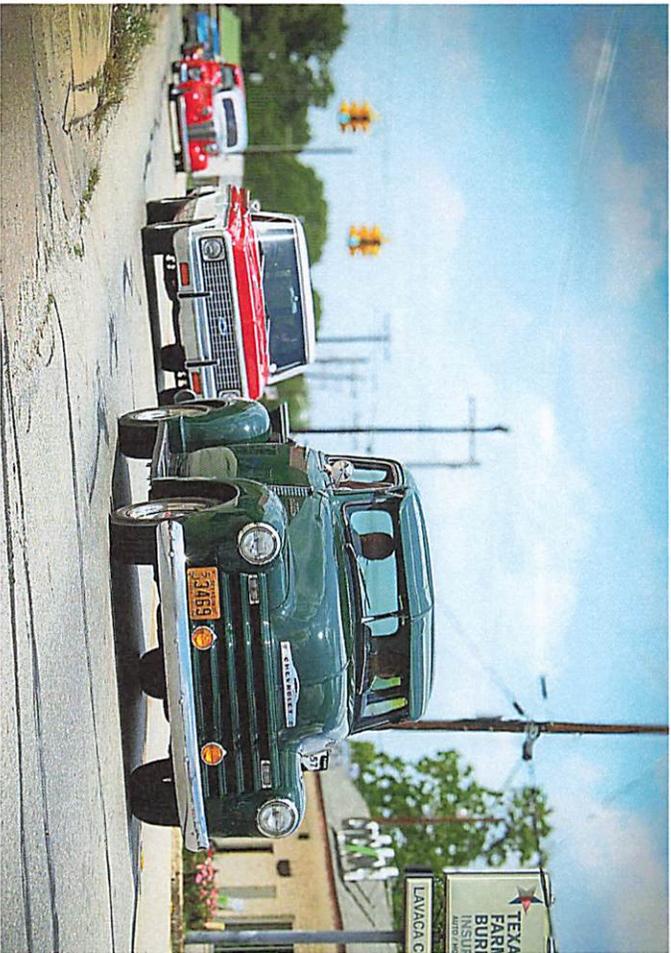
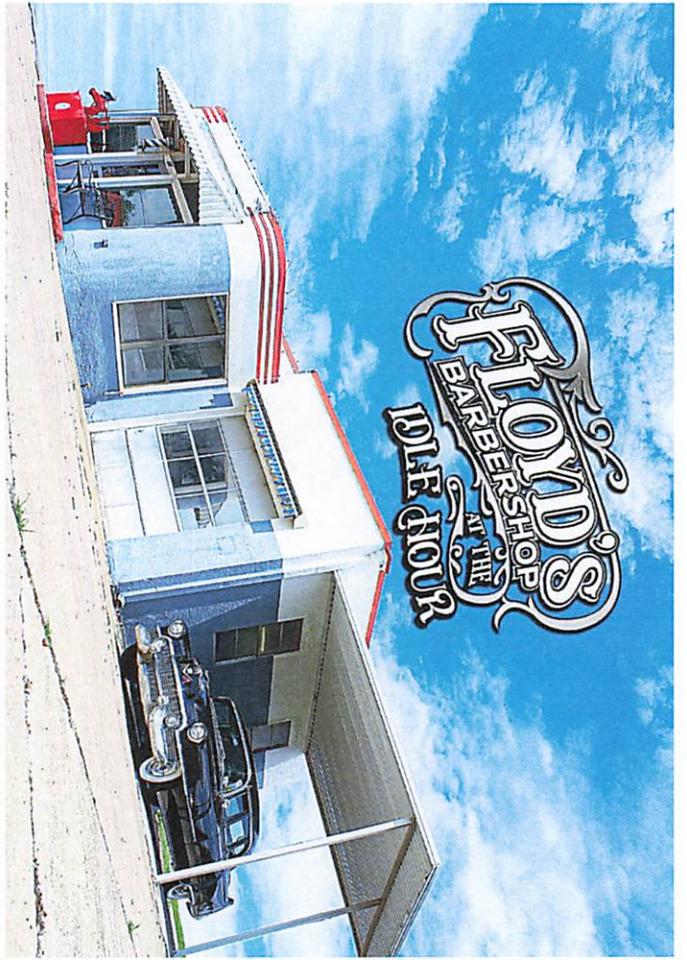
- **QuickBooks Transition:** Ongoing for improved financial management
 - **501(c)(3) Formation:** CPA consultation completed; application filing process underway
 - **Edward Jones Investments:** Reinvestment of maturing CD approved and additional funds allocated to general fund for Kolache Fest expenses; CD and mutual fund renewals approved
 - **HR & Holiday Policy Review:** Board discussions begun regarding paid holidays and employment status policies related to criminal charges
-

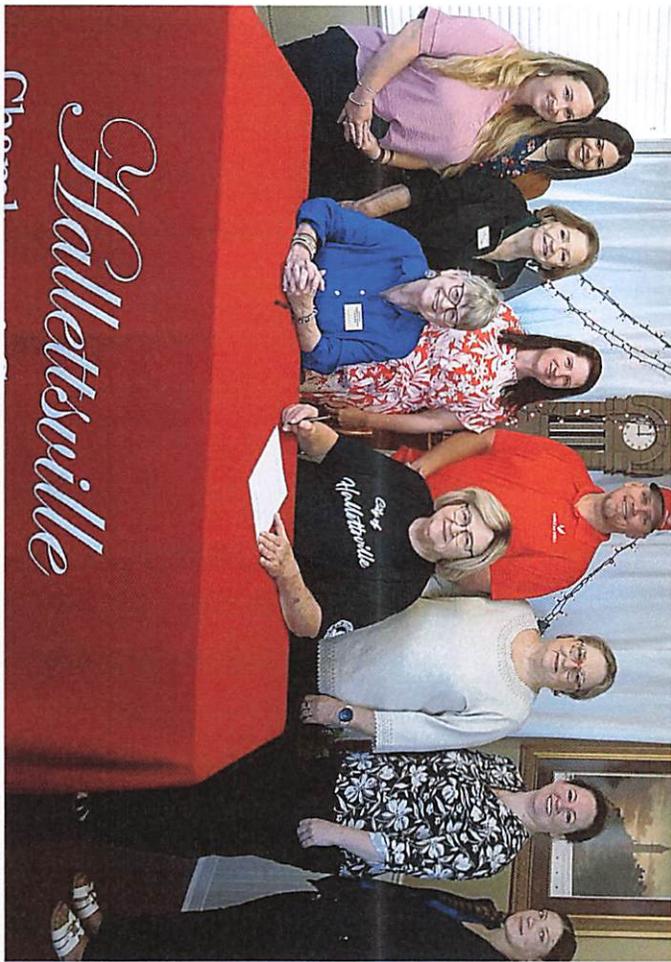
Conferences & Awards

- **TCCE Conference (June 16–18):** Executive Director Jennifer Hagan attended; Chamber awarded a Media Award recognizing Bob Barrera (Created)
 - **Upcoming Award Presentations:** Texas Music Friendly & Texas Tourism Friendly certifications presentations scheduled for August 27 & September 11, 2025
-

Upcoming Priorities

- **Kolache Fest 30th Anniversary:** September 27, 2025 – promotions, sponsorship development, and volunteer recruitment underway
- **ExploreHallettsville Marketing Project:** Collaboration with City Council & EDC to expand joint tourism outreach





EXCITING NEWS!
OUR AWARDS ARE GOING YEAR-ROUND

CITIZEN OF THE YEAR

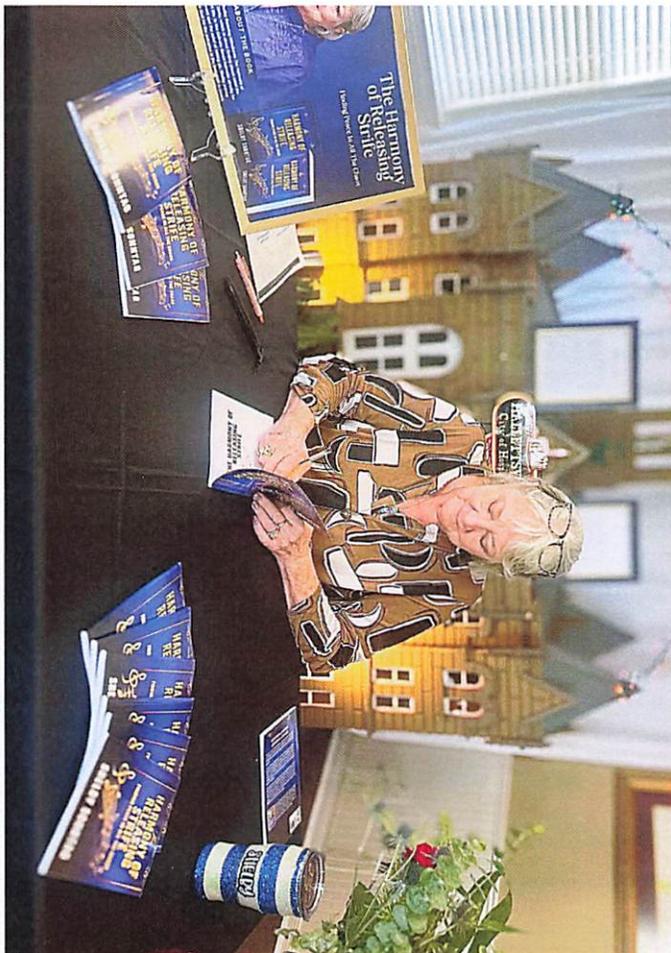
HOSPITALITY AWARD

WHAT'S NEW?
Submit nominations anytime — no deadlines or waiting periods.
More recognition opportunities — honorees may be spotlighted quarterly.
Annual celebration — all recipients will be honored at our end-of-year banquet.

WHO CAN YOU NOMINATE?
A dedicated volunteer making a difference
A business or individual who shows true Lavaca County hospitality
A leader who goes above and beyond for our community.

HOW TO NOMINATE?
Visit our website at www.hallettsville.com to fill out the online form,
or stop by the Visitor Center to pick one up in person.
Let's celebrate the people who make Hallettsville and Lavaca County a great place to live, work, and visit — all year long.
For questions, contact us at 361-798-2662 or visit@hallettsville.com

Hallettsville
Chamber of Commerce & Agriculture/Visitors Center



HALLETTSVILLE

FARMERS MARKET

Hallettsville
Chamber of Commerce & Agriculture/Visitors Center

First Sunday of the Month

We're bringing back a time honored tradition,
The Farmer's Market!
Join us each first Sunday of the month and enjoy local fresh produce, jams, jellies, and other handmade goods!

12PM - 4PM
HALLETTSVILLE CHAMBER OF COMMERCE OFFICE

NEED A BOOTH?
10FT X 10FT BOOTH \$30
Registration required (electric hookup available)

SCAN THE CODE TO REGISTER YOURS!
Limited Availability



THE MEETING ROOM

RENTALS AVAILABLE FOR YOUR NEXT EVENT

Affordable rates | Flexible scheduling | Community-focused space

- Comfortable seating
- Large projection screen
- WIFI access
- Central location
- Refreshments available upon request

Visitor center is also available for rental for after hours networking events

Reserve your date today and bring your event to life in Hallettsville's premier meeting space!

361-798-2662

Even Superheroes need a break.

Saturday May 10th, 2025

Enjoy Brunch
Pickup your Passport at the Chamber Office & enjoy a light brunch!

Shop & Sip Mimosas
Visit our Participating Retailers serving mimosas & save with Moms & Mimosas Promotions! Win Prizes with your passport!

Sitcom Mom Costume Contest
Dress as your favorite Sitcom Mom & join the fun!

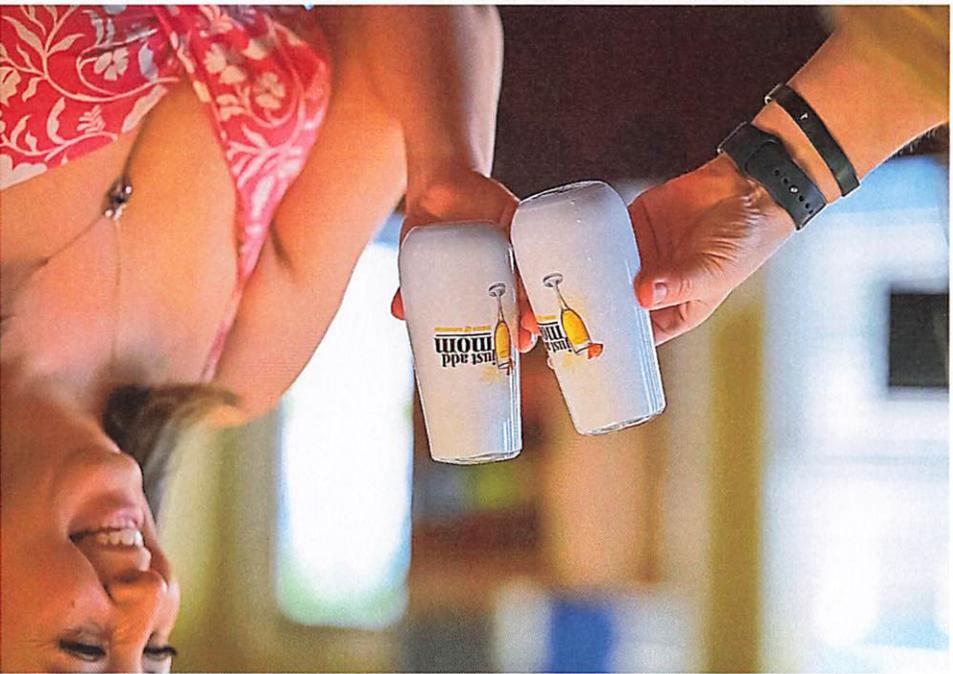
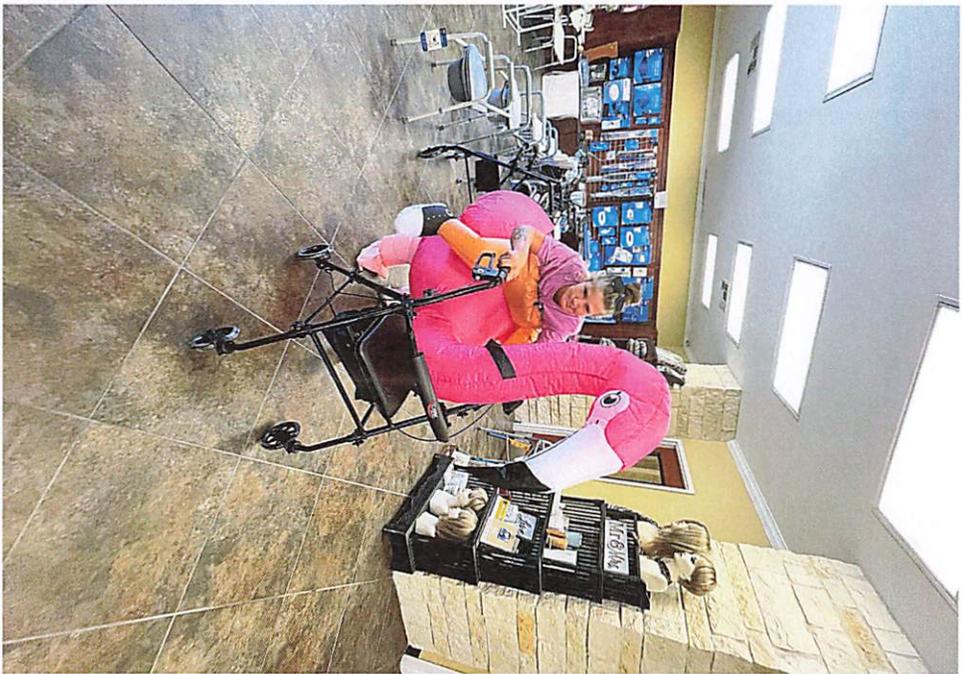
Poolside Lounging/Live Music
Finish your afternoon at the Lavaca Pool mingling and enjoying live music from Ryan Thompson!

VIP Experience Booking Now! Limited Seats!
Hop on the bus and be treated to a visit to Majik Winery and enjoy flavorful wine and lunch! Afterwards, you'll be challenged to High Hill Distillery to enjoy Handmade Rum & Cocktails and a distillery tour! Finish your day back at the pool! Includes tons of swag & goodies!

Moms & Mimosas

www.hallettsville.com





Have you ever left a conference wishing sessions dug deeper into what really matters for you and your chamber's success?

This year, we're making that happen.

TCCE ANNUAL CONFERENCE 2025

We're adding **25% more sessions**. More marcom, membership, leadership, education, eco dev and edge tech. Your whole team will walk away sharper, aligned, inspired and even more ready to lead.

June 16th - June 18th

Denton, TX



EVENT HIGHLIGHTS:

In addition to 25% more breakouts, we feature:

- **Crisis Leadership** with Robert Darling who spent 24 hours in the President's bunker during 9/11.
- **Chamber Role in Preparing for Emergency Response** with Justen Noakes, former head of H-E-B's emergency response services.
- **Chamber Role in Next Generation Learning Communities** with former Nashville Chamber's Marc Hill of Ford.
- **Chamber Partnerships in Higher Education** with UNT President & former Texas Higher Ed Commissioner Harrison Keller.
- Hands-on training in **utilizing AI** to strengthen your chamber.

UTILITY TRAILER Raffle



Hallettsville
Chamber of Commerce & Agriculture/Visitors Center

ONLY 250 TICKETS SOLD!
\$20/ticket
Drawing July 1st, 2025

TICKETS AVAILABLE AT:
HALLETTSVILLE
CHAMBER OF COMMERCE & AGRICULTURE/VISITOR CENTER
OR SCAN THE CODE TO PURCHASE!



SAVE THE DATE SAVE THE DATE SAVE THE DATE

BUSINESS & JOB EXPO

Hallettsville
Chamber of Commerce & Agriculture/Visitors Center

APRIL 16TH, 2025
KC Hall, Hallettsville Tx.

HOW THE EXPO HELPS BUSINESSES
Showcase Your Business
Find Potential Employees
Network with Businesses
Introduce your portfolio
Find leads & resources

HOW THE EXPO HELPS COMMUNITY
See what local businesses offer
Find Potential Employment
Find Resources
Get to know your community
Explore Hallettsville Opportunity

SAVE THE DATE SAVE THE DATE SAVE THE DATE

KOLACHE FEST

30th Anniversary

FRIDAY
September 26th, 2025

6pm "42" Domino Tournament Friday Night Warm Up KC Hall

SATURDAY
September 27th, 2025

7:30am	5K Fun Run	Courthouse Square
8:00am	"42" Domino Tournament	Inside KC Hall
8:00am	Car Show Registration	KC Hall Grounds
10am	Kolache Fest Parade	Courthouse Square
10am - 9pm	Arts & Crafts / Food Vendors Open	KC Hall Grounds
11am - 2pm	The Shiner HOBO Band	Biergarten Pavilion
12pm	Car Show Judging Begins	KC Hall Grounds
2pm	Kolache Eating Contest	Main Pavilion
3pm	Car Show Awards	KC Hall Grounds
3pm	Cornhole Tournament Registration	KC Hall Grounds
3pm - 6pm	Mark Halata & Texavia	Biergarten Pavilion
3:30pm	Kolache Demonstration	Inside KC Hall
4pm	Cornhole Tournament	KC Hall Grounds
6pm	BBO/Chili/Kolache/Pie Awards	Biergarten Pavilion
7pm - 9pm	Texas Dream Band	Inside KC Hall
9:30pm - 11pm	The John Evans Band	Inside KC Hall

